



Lake County Health Department and Community Health Center

Mark A. Pfister, Executive Director

March 29, 2022

Lake County Board HCS Meeting

[Lake County's Mission](#)

Deliver exceptional, financially and environmentally responsive/responsible services that promote a safe, affordable, healthy, and resilient community.



Department Overview



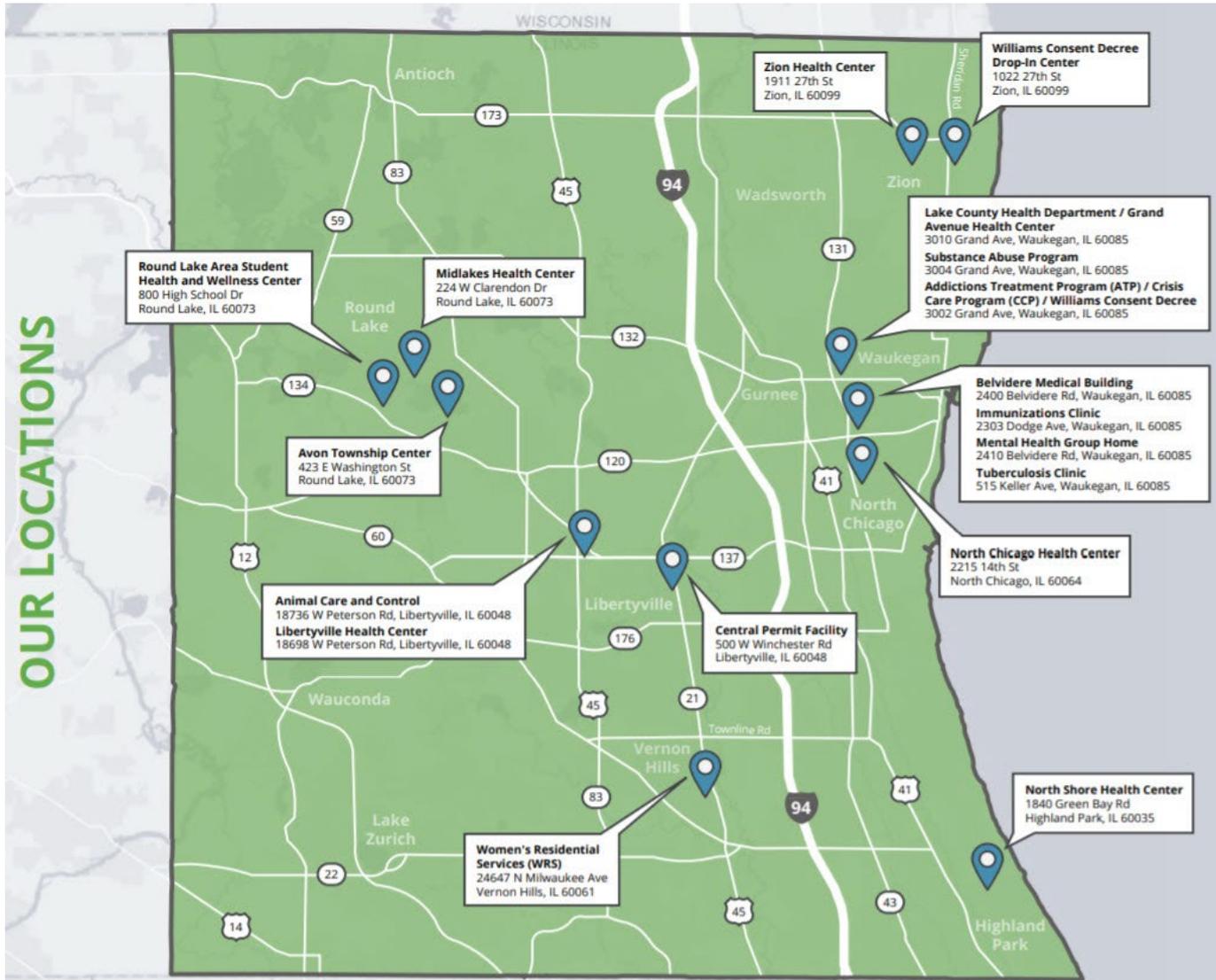
- **Primary functions and tasks**
 - **Prevention Services (e.g., Communicable Disease)**
 - **Environmental Health Services (e.g., Food, Well, Septic, Animal Care and Control)**
 - **Behavioral Health Services**
 - **Physical Health (FQHC) Services**
- **Staffing (FY22)**
 - **869 (785 Full-time and 83 Part-time)**
 - **Increase of 14 Full-time and reduction of 13 Part-time (from FY21) due to new grants and conversion of Part-time positions. (200+ contractual COVID-19 temp employees)**
- **Total departmental budget for FY22**
 - **\$83,186,040 Appropriation (\$16.2M levy with \$4M+ use of cash from Health fund - 76% is non-property tax funded)**



Department Overview



LakeCounty
Health Department and
Community Health Center





Department Overview



Governance

- 55 ILCS 5/5-25013 – **Lake County Board of Health** – 12 members appointed by Lake County Board Chair with concurrence by County Board
- 55 ILCS 5/5-23010 – **Lake County Tuberculosis (TB) Board** – 3 members appointed by Lake County Board Chair with concurrence by County Board
- HRSA 330 Grant – **Lake County Health Department Community Health Center (FQHC) Governing Council** – Minimum of 9 members, majority must be consumers that proportionally represent the racial/ethnic/gender demographics of patients served



Previous 12 Months COVID-19 Response 2021



223 
MOBILE VACCINATION CLINICS

Over **73%** of eligible
LAKE COUNTY RESIDENTS
VACCINATED
with at least one dose



 **2,600+**
VOLUNTEERS
participated in
COVID-19 VACCINATION CLINICS

\$200,000+
donated by
CORPORATE PARTNERS
to support
COVID-19 VACCINATION
EFFORTS 

8,152 IN-PERSON
LEARNING DAYS
preserved at
LAKE COUNTY SCHOOLS 
as a result of the strategy
TEST TO STAY

4.1M

PIECES OF PERSONAL
PROTECTIVE EQUIPMENT
(PPE) DISTRIBUTED


348,510
COVID-19
VACCINE
*doses distributed
to partners*

  **2,831**
REFERRALS MADE
FOR RESIDENTS IN NEED OF
ASSISTANCE DUE TO COVID-19



Previous 12 Months Environmental Health



25,491

**ADULT
FEMALE**



**MOSQUITOES
TRAPPED**

and tested for West Nile Virus



RESPONDED TO
300+ COVID-19
COMPLAINTS
AT BUSINESSES



190
PARTICIPANTS
in
ENVIRONMENTALLY FRIENDLY
DE-ICING WORKSHOPS



13,000

INSPECTIONS COMPLETED BY
**ENVIRONMENTAL
HEALTH PROGRAMS**



**126 HARMFUL
ALGAL BLOOM**
samples analyzed



1,072 PERMITS
approved for
**WELL AND
SEPTIC**

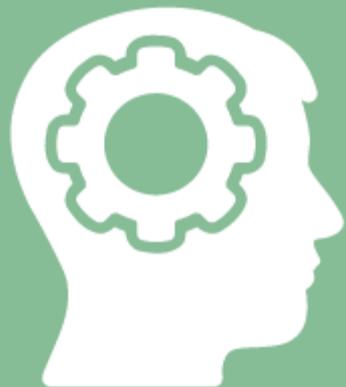
140 LAKE COUNTY



VOLUNTEERS
PARTICIPATED IN
WATER QUALITY PROJECTS



Previous 12 Months Behavioral Health/Dental



8,631

**BEHAVIORAL HEALTH
CLIENTS SERVED**



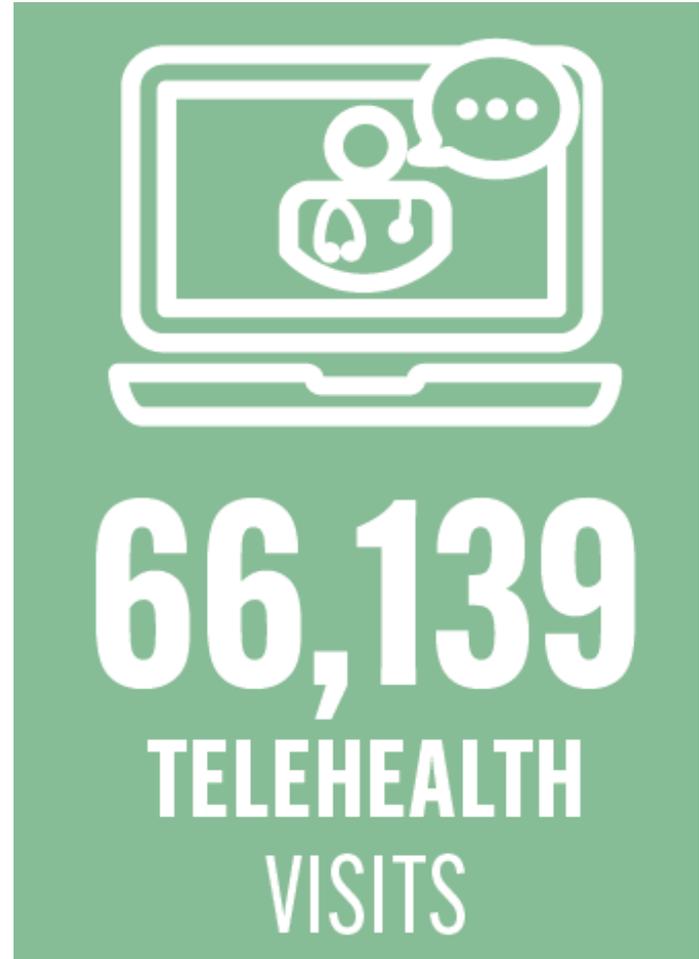
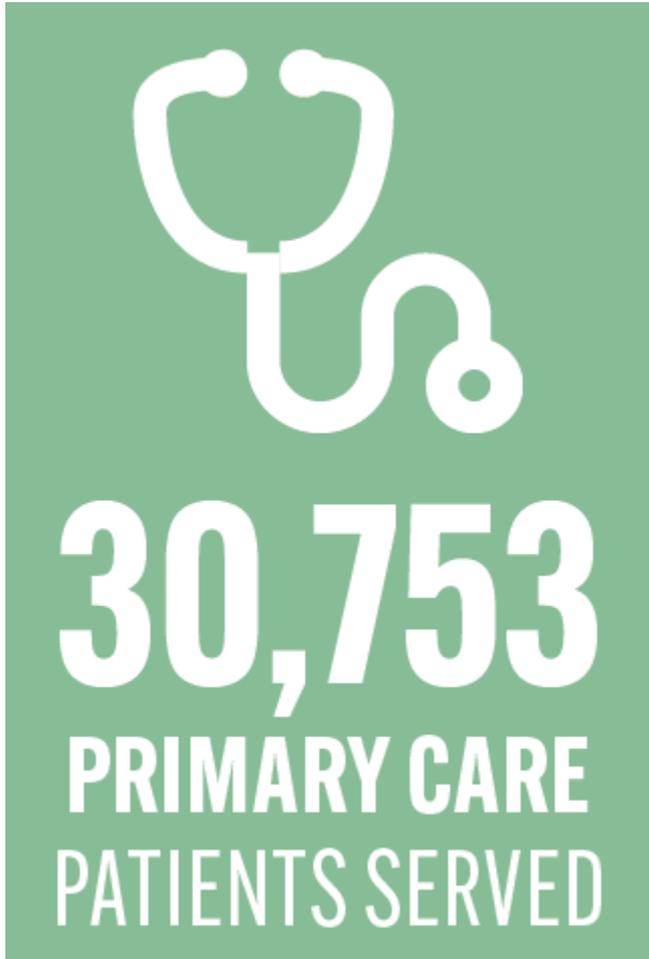
7,034

**DENTAL
PATIENTS SERVED**

Lake County, Illinois



Previous 12 Months Medical/Behavioral Health



Lake County, Illinois



Previous 12 Months

2,159 RABIES VACCINATIONS
administered to
LAKE COUNTY PETS 

 **2,249 CASES**
investigated by
TUBERCULOSIS CLINIC

 **23,000 CALLS**
RECEIVED BY
PATIENT ACCESS CENTER
each month

41%
increase of
INDIVIDUALS
RECEIVING
HIV PrEP
TREATMENT

 **80%**
of OPIATE TREATMENT
PROGRAM CLIENTS
completed treatment

2,766 HOURS
DEDICATED TO CLIENTS BY



COMMUNITY SUPPORT
SERVICES CASE MANAGERS

100% *of clients* **MAINTAINED HOUSING**  **in SCATTERED APARTMENT PROGRAM AND CLUSTERED APARTMENT PROGRAM**

39,000



DIAPERS
distributed through
WOMEN, INFANTS &
CHILDREN (WIC)
PROGRAM



Next 12 Months



- **COVID-19 response and demobilization continues with preparation and remobilization for future COVID-19 surges**
- **Behavioral Health (BH) Mobile Crisis Grant with continued hiring and implementation along with other pending BH grants**
- **Return to full capacity for residential programs (Addictions Treatment (ATP), Women's Residential Services (WRS), Crisis Care (CCP))**
- **Lake County Community Health Assessment and Community Health Improvement Plan to be completed by August 2022**
- **Continued enhancement and expanded community partnerships through Live Well Lake County (Inclusive and diverse to address health disparities/improve health equity)**
- **Multiple consultant engagements paid for by HRSA ARPA grant (Coding, Health Center management/operations/processes and Human Resources) to better prepare for the transition to value based care model from fee for service model**



Questions