FQHC Healthcare Operations Metrics Dashboard Presented to Governing Council July 8, 2025

Third Next Available Appointment for Existing General Medicine Clients (Days)

| Health Center | As of 5/1/25 As of 5/28/25 | | As of 6/18/25 | | |
|-----------------------------|----------------------------|----|---------------|--|--|
| Belvidere Medical Building | 38 | 32 | 31 | | |
| Grand Avenue Health Center | 57 | NA | NA | | |
| Midlakes Health Center | 31 | 40 | 40 | | |
| North Chicago Health Center | NA | NA | NA | | |
| North Shore Health Center | 58 | 75 | 90 | | |
| Libertyville Health Center | 90 | NA | NA | | |
| Zion Health Center | 19 | 21 | 30 | | |

No Show Rates

| Health Center | April 2025 | May 2025 | June 2025 |
|-----------------------------|------------|----------|-----------|
| Belvidere Medical Building | 12% | 14% | 19% |
| Grand Avenue Health Center | 15% | 18% | NA |
| Midlakes Health Center | 13% | 12% | 17% |
| North Chicago Health Center | NA | NA | NA |
| North Shore Health Center | 13% | 6% | 0 (1 day) |
| Libertyville Health Center | 9% | 14% | NA |
| Zion Health Center | 10% | 15% | 15% |

Cycle Time (Minutes)

| Health Center | April 2025 | May 2025 | June 2025 |
|-----------------------------|------------|----------|-----------|
| Belvidere Medical Building | 57 | 58 | 58 |
| Grand Avenue Health Center | 66 | 62 | NA |
| Midlakes Health Center | 50 | 52 | 52 |
| North Chicago Health Center | NA | NA | NA |
| North Shore Health Center | 58 | 68 | 79 |
| Libertyville Health Center | 69 | 59 | NA |
| Zion Health Center | 57 | 58 | 62 |

Patient Satisfaction Survey Results

| Health Center | Likelihood of recommending our health center to family/friends | | | | ealth center to |
|-----------------------------|--|------|------|------|-----------------|
| | April | 2025 | May | 2025 | June 2025* |
| Belvidere Medical Building | 93% | n=14 | 88% | n=8 | |
| Grand Avenue Health Center | 94% | n=96 | 80% | n=10 | |
| Midlakes Health Center | 86% | n=28 | 100% | n=3 | |
| North Chicago Health Center | NA | NA | NA | NA | |
| North Shore Health Center | 0 | n=0 | 0 | n=0 | |
| Libertyville Health Center | 91% | n=22 | 100% | n=1 | |
| Zion Health Center | 50% | n=2 | 100% | n=6 | |

^{*} New student intern started 6/16/2025, he is working on data entry of the paper satisfaction surveys. Data will be updated in August report.