

**Lake County Health Department
Clinical Operations
New Expenses/Revenue
FY 2017**

**Program Name: Scattered & Clustered Apartments
Grant Name: Lake County Video Gaming**

EXPENDITURES ACCT. DESCRIPTION	NEW DOLLAR AMOUNT
SALARIES:	
51110 Full-time Salaries	\$80,000
51120 Part-time Salaries	
51140 Overtime Salaries and Wages	
51150 Sick pay	
51180 Special Pay	
51200 Contract Employees	
51210 Performance Appraisals	
TOTAL SALARIES	\$80,000

COMMODITIES:	
61010 Office Supplies	\$500
61020 Computer Software	
61030 Books Manuals And Periodicals	
61040 Operational Supplies	
61080 Food & Provisions	
62010 Medical Supplies	
62040 Drugs And Medicines	
63010 Building, Grounds Maintenance Supplies	
61070 Craft & Recreational Supplies	
62020 Dental Supplies	
63030 Linen And Bedding	
63040 Housekeeping Supplies	
65020 Laboratory Supplies	
65090 Gasoline	
65120 Automobile Repairs and Maintenance	
65180 Miscellaneous Commodities	
TOTAL COMMODITIES	\$1,100

CONTRACTUAL:	
71110 Auditing And Accounting	
71120 Interpreters	
71220 Computer Services	
71310 Laboratory Fees	
71610 Pest Control	
71810 Dues And Subscriptions	
71910 Gas For Heating	
71120 Court Interpreters	
71150 Consultants	
71320 Emergency Psych Services	
71330 Medical Fees	
71340 Dental Fees	
71350 Radiological Fees	
71360 Pharmacy Fees	
71430 Tuition Reimbursement	
71450 Mileage Reimbursement	
71470 Employee Relations	
71490 Employment Ads-Help Wanted	
71500 Trips And Training	
71620 Laundry And Cleaning	
71630 Garbage Disposal	

ACCT. DESCRIPTION CONTRACTUAL CONT.	NEW DOLLAR AMOUNT	
71640 Bio Hazard Waste Disposal	\$1,920	
71650 Security Services		
71810 Dues and Subscriptions		
71920 Electricity		
71930 Water And Sewer Charges		
71940 Telephone		
71950 Cellular Phones		
71960 Data/Telecommunications		
71970 Courier Services		
71990 Ambulance Service		
72210 Motor Vehicle Maintenance & Repairs		
72250 Bldg & Grounds Maintenance & Repairs		
72280 Equipment Maintenance		
72510 Building Rentals		
72530 Equipment Rental		
72540 Vehicle Leases		
72560 All Other Rentals		
72820 Postage		
72830 Printing Services		
72840 Temporary Employment Services		
72850 Contract Physician		
72870 Contract Provider Other		
74080 H/L/D Employee Benefits		\$20,844
74100 Retirement Benefits/FICA		\$8,416
74110 Retirement Benefits/IMRF		\$6,120
79940 Miscell Contractual Services		
79950 All Other Miscellaneous		
TOTAL CONTRACTUAL	\$37,300	

CAPITAL:	
82020 Building Improvements	\$1,600
83010 Motor Vehicles	
84010 Construction & Maintenance Equipment	
84030 Computer Equipment	
84050 Laboratory Equipment	
84060 Furniture And Office Equipment	
84080 Meters	
85050 Capital Development	
85070 All Other Capital Outlay	
TOTAL CAPITAL	\$1,600

TOTAL EXPENDITURES	\$120,000
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FUND	MANAGEMENT CENTER - ACCOUNT	
210	4041025	\$120,000
TOTAL REVENUE		\$120,000