

Lake County Consortium - DRAFT 2011 Annual Action Plan Funding Recommendations

## 2011 Lake County CDBG Program Funding Recommendations

Subrecipient	Estimated Project Costs	Recommended Amounts	Subrecipient	Estimated Project Costs	Recommended Amounts
<b>Public Service Projects</b>			<b>Housing Projects</b>		
Big Brothers Big Sisters	\$275,178	\$25,000	Affordable Housing Corporation of Lake County (Rehabilitation – Program Delivery Costs)	\$766,000	\$195,213
CASA Lake County	\$790,800	\$32,000			
ChildServ	\$776,957	\$40,000	<b>TOTAL</b>	<b>\$766,000</b>	<b>\$195,213</b>
COOL	\$250,920	\$30,000			
Family Service	\$356,763	\$25,000			
HealthReach	\$639,228	\$45,000	<b>Public Infrastructure Projects</b>		
Lake Co Ctr for Indep. Living	\$100,000	\$28,000	Antioch	\$236,197	\$90,588
Nicasa	\$650,820	\$40,000	Antioch Township	\$323,366	\$90,588
NorthPointe Resources	\$287,469	\$25,000	Beach Park	\$191,159	\$90,588
Fair Housing Center	\$648,109	\$71,816	Fox Lake	\$187,500	\$95,256
Tri-Con Child Care Center	\$396,000	\$25,000	Grant Township	\$395,000	\$92,921
Zacharias Sexual Abuse Center	\$344,451	\$28,000	Highwood	\$260,000	\$99,922
<b>TOTAL</b>	<b>\$5,516,695</b>	<b>\$414,816</b>	Island Lake	\$239,000	\$90,588
			Lake County Administrator's Office	TBD	\$50,000
			Lake County Public Works	\$1,495,000	\$90,588
			Lake County Stormwater Management Commission	\$150,000	\$78,753
			Mundelein	\$331,991	\$90,588
<b>Administration, Tech. Assist. &amp; Planning Projects</b>			Park City	\$187,500	\$95,256
Lake County - Gen. Admin., Tech. Asst., & Plan.		\$494,797	Round Lake	\$927,966	\$90,588
Affordable Housing Corporation of Lake County		\$60,000	Round Lake Beach	\$504,051	\$92,921
	<b>TOTAL</b>	<b>\$554,797</b>	Round Lake Heights	\$249,760	\$90,588
			Round Lake Park	\$188,000	\$95,256
			Wauconda Township	\$190,000	\$95,254
			Zion	\$385,000	\$99,922
			<b>TOTAL</b>	<b>\$6,441,490</b>	<b>\$1,620,165</b>

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2011 Lake County CDBG - Applicants **NOT** Recommended for Funding

*Public Services*

Applicant	Amount
Alexian Brothers The Harbor	\$41,150
Avon Township	\$50,000
Barrington Career Center	\$25,000
Black Chamber of Commerce	\$50,000
Boys & Girls Club	\$50,000
Consumer Credit Counseling Services	\$25,000
CREW	\$50,000
ElderCARE@ChristChurch	\$25,000
Family Network	\$35,000
HP Comm Nursery School & Day Care	\$50,000
I-PLUS	\$25,000
Lake County Sheriff	\$50,000
Mano a Mano Family Resource Center	\$35,000
Northern Illinois Food Bank	\$25,000
OMNI Youth Services	\$50,000
U of I Extension	\$25,000
Youth & Family Counseling	\$50,000
Youth Conservation Corps (YCC)	\$50,000
YouthBuild Lake County	\$50,000

*Public Infrastructure Improvements*

Applicant	Amount
Benton Township - Roadway Improvements	\$100,000
Lakemoor - Sanitary Sewer Improvements	\$150,000
Wauconda - Roadway Improvements	\$150,000

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2011 Lake County Consortium ESG Program Funding Recommendations

Subrecipient	Project Type	Funding Category	Total Cost	Recommended
A Safe Place	Emergency Shelter	Operations	\$627,182	\$17,500
Catholic Charities	Emergency Shelter	Operations	\$333,500	\$25,000
Lake County Haven	Emergency Shelter	Operations	\$273,776	\$17,500
PADS Crisis Services	Emergency Shelter	Essential Services	\$750,655	\$25,000
Prairie State Legal Services	Homelessness Prevention	Prevention	\$102,295	\$25,000
Lake County ESG Program	Program Administration			\$5,628
<b>TOTAL</b>				<b>\$115,628</b>

2011 Lake County ESG - Applicants **NOT** Recommended for Funding

Applicant	Amount
Maristella	\$25,000
Most Blessed Trinity	\$25,000

**Lake County Consortium - DRAFT 2011 Annual Action Plan Funding Recommendations**

**2011 Lake County Consortium HOME Program Funding Recommendations**

Project Sponsor	Project Type	Recommended
Community Partners for Affordable Housing (CPAH)	CHDO Operating Funds	\$20,891
Habitat for Humanity	CHDO Operating Funds	\$20,891
Lake County Residential Development Corporation (LCRDC)	CHDO Operating Funds	\$20,891
YouthBuild Lake County	CHDO Operating Funds	\$20,891
Community Partners for Affordable Housing (CPAH)	CHDO Reservation – Homeownership Rehabilitation	\$320,000
Habitat for Humanity	CHDO Reservation – Homeownership Rehabilitation	\$175,000
Habitat for Humanity	CHDO Reservation – Homeownership New Construction	\$150,000
Lake County Residential Development Corporation (LCRDC)	CHDO Reservation – Rental Rehabilitation	\$158,600
YouthBuild Lake County	CHDO Reservation – Homeownership Rehabilitation	\$86,000
YouthBuild Lake County	CHDO Reservation – Homeownership New Construction	\$123,500
Round Lake Beach LP	Rental New Construction	\$100,000
City of North Chicago	Homeowner Rehabilitation	\$175,482
City of Waukegan	Homeowner Rehabilitation	\$172,471
Affordable Housing Corporation	Homebuyer Assistance – Waukegan	\$120,000
Affordable Housing Corporation	Homebuyer Assistance – Lake County	\$150,000
Affordable Housing Corporation	Administration – Inspections	\$9,406
Lake County Community Development	Administration – HOME Program	\$160,135
<b>TOTAL</b>		<b>\$1,984,158</b>

**2011 Lake County HOME - Applicants NOT Recommended for Funding**

Applicant	Amount
Youth Conservation Corps – CHDO Operating	\$50,000
Youth Conservation Corps – CHDO Reservation	\$75,000
Carefree Development LLC - Zurich Meadows Senior Apartments	\$150,000