

Contractor



#### Local Public Agency Engineering Services Agreement

|   | Agreement   | For  | _   | Α   | greement Ty   | ре   | Number  |
|---|---|--|---|---|---|--|---|
| Using Federal Funds? Yes  | No PE   |  |   | -   | Supplemen   |  | 3   |
| Using rederal rands? 1 100  | <u> </u>  | LOCAL PUI  | BLIC AGENCY   | L_  |   |  |   |
| Local Public Agency   |   | Count  |   | Section N   | lumber  | Jo   | b Number  |
| Lake  |   | Lake   |   | 1/  | 35-01-FP  |  |   |
| = 25 N E + 24 N   | ot Name   |  | Phone Number  | Email   |   |  |   |
| T. III. S. J. S. S. M. A. H.  | k Gleason   |  | (847) 377-7447  | 7   | n@lakeco  | untyil.g   | gov   |
|   |   |  |   | ]["   |   |  |   |
|   |   |  | PROVISIONS  | 2   | 20  | 25 8   |   |
| Local Street/Road Name  |   | Key Rout   | 10  | ength .   | Structure   | Numbe  | r   |
| Cedar Lake Road   |   | 0192   |   | .7 mi   |   |  |   |
| Location Termini  |   |  |   |   |   |  | Add Location  |
| South of Nippersink Road to   | North of Hart Ro  | oad<br>————  |   |   |   |  | Remove Location   |
| Project Description   |   |  |   |   |   |  |   |
| Engineering Funding   |   |  | State 🛛 Other 🕃   |   |   |  |   |
| Anticipated Construction Funding  | ∑ Federal   |  | State 🛭 Other 🕏   |   |   |  |   |
| Prime Consultant (Firm) Name  | Contact N   | Name   | Phone Number  |   |   |  |   |
| Crawford, Murphy & Tilly, In  | c. Charles  | "Tice" Col   | e (630) 907-70  | 059   ccc   | le@cmten  | gr.con   | n<br>   |
| Address   |   |  | City  |   |   | State  | Zip Code  |
| 550 N Commons Drive, Suit   | e 116   |  | Aurora  |   |   | IL   | 60504   |
| THIS AGREEMENT IS MADE betwore fessional engineering services. State of Illinois under the general sused entirely or in part to finance Estimate the services contemplated undividual, partnership, firm or legathe LPA and the DEPARTMENT. AGREEMENT on the basis of its quality with the property of the Company of the Market IN THIS AGREEMENT. | in connection with the supervision of the State ENGINEERING servinder the AGREEME at entity, qualifies for The LPA acknowledgualifications and expense. | e improveme ate Departme ices as descrient in the following state of | nt of the above SEC<br>int of Transportation<br>bed under AGREEN<br>ssional in nature, it i<br>status and will be go<br>ssional and ethical s<br>determining its comp | CTION. Pro<br>in, hereinafted<br>MENT PRO<br>is understood<br>overned by<br>tatus of the<br>pensation by<br>they shall by | ject funding a<br>er called the ' DVISIONS.  od that the El<br>professional<br>ENGINEER<br>by mutually so<br>be interpreted | allotted DEPAF NGINER ethics i by enter atisfactor | to the LPA by the RTMENT," will be ER, acting as an its relationship to ering into an ory negotiations. |
| Resident Construction Supervisor  | Transportation Authorized represe   | entative of the  | e LPA in immediate  | charge of t   | he engineerir   | ng detai   | Is of the   |
| n Responsible Charge  | A full time LPA em  | ployee autho   | rized to administer i   | inherently g  | jovernmental  | PROJE  | ECT activities  |

Company or Companies to which the construction contract was awarded

# The following EXHIBITS are attached hereto and made a part of hereof this AGREEMENT: EXHIBIT A: Scope of Services EXHIBIT B: Project Schedule EXHIBIT C: Qualification Based Selection (QBS) Checklist EXHIBIT D: Cost Estimate of Consultant Services (BLR 05513 or BLR 05514) EXHIBIT \_\_: Direct Costs Check Sheet (attach BDE 436 when using Lump Sum on Specific Rate Compensation)

**AGREEMENT EXHIBITS** 

#### THE ENGINEER AGREES,

- 1. To perform or be responsible for the performance of the Scope of Services presented in EXHIBIT A for the LPA in connection with the proposed improvements herein before described.
- 2. The Classifications of the employees used in the work shall be consistent with the employee classifications and estimated staff hours. If higher-salaried personnel of the firm, including the Principal Engineer, perform services that are to be performed by lesser-salaried personnel, the wage rate billed for such services shall be commensurate with the payroll rate for the work performed.
- 3. That the ENGINEER shall be responsible for the accuracy of the work and shall promptly make necessary revisions or corrections required as a result of the ENGINEER'S error, omissions or negligent acts without additional compensation. Acceptance of work by the LPA or DEPARTMENT will not relieve the ENGINEER of the responsibility to make subsequent correction of any such errors or omissions or the responsibility for clarifying ambiguities.
- 4. That the ENGINEER will comply with applicable Federal laws and regulations, State of Illinois Statutes, and the local laws or ordinances of the LPA.
- 5. To pay its subconsultants for satisfactory performance no later than 30 days from receipt of each payment from the LPA.
- 6. To invoice the LPA, The ENGINEER shall submit all invoices to the LPA within three months of the completion of the work called for in the AGREEMENT or any subsequent Amendment or Supplement.
- 7. The ENGINEER or subconsultant shall not discriminate on the basis of race, color, national origin or sex in the performance of this AGREEMENT. The ENGINEER shall carry out applicable requirements of 49 CFR part 26 in the administration of US Department of Transportation (US DOT) assisted contract. Failure by the Engineer to carry out these requirements is a material breach of this AGREEMENT, which may result in the termination of this AGREEMENT or such other remedy as the LPA deems appropriate.
- 8. That none of the services to be furnished by the ENGINEER shall be sublet, assigned or transferred to any other party or parties without written consent of the LPA. The consent to sublet, assign or otherwise transfer any portion of the services to be furnished by the ENGINEER shall be construed to relieve the ENGINEER of any responsibility for the fulfillment of this AGREEMENT.
- 9. For Preliminary Engineering Contracts:
  - (a) To attend meetings and visit the site of the proposed improvement when requested to do so by representatives of the LPA or the DEPARTMENT, as defined in Exhibit A (Scope of Services).
  - (b) That all plans and other documents furnished by the ENGINEER pursuant to the AGREEMENT will be endorsed by the ENGINEER and affixed the ENGINEER's professional seal when such seal is required by law. Such endorsements must be made by a person, duly licensed or registered in the appropriate category by the Department of Professional Regulation of the State of Illinois. It will be the ENGINEER's responsibility to affix the proper seal as required by the Bureau of Local Roads and Streets manual published by the DEPARTMENT.
  - (c) That the ENGINEER is qualified technically and is thoroughly conversant with the design standards and policies applicable for the PROJECT; and that the ENGINEER has sufficient properly trained, organized and experienced personnel to perform the services enumerated in Exhibit A (Scope of Services).
- 10. That the engineering services shall include all equipment, instruments, supplies, transportation and personnel required to perform the duties of the ENGINEER in connection with this AGREEMENT (See DIRECT COST tab in BLR 05513 or BLR 05514).

#### II. THE LPA AGREES,

- 1. To certify by execution of this AGREEMENT that the selection of the ENGINEER was performed in accordance with the Professional Services Selection Act (50 ILCS 510) (Exhibit C).
- 2. To furnish the ENGINEER all presently available survey data, plans, specifications, and project information.
- To pay the ENGINEER:
  - (a) For progressive payments Upon receipt of monthly invoices from the ENGINEER and the approval thereof by the LPA, monthly payments for the work performed shall be due and payable to the ENGINEER, such payments to be equal to the value of the partially completed work minus all previous partial payments made to the ENGINEER.
  - (b) Final payment Upon approval of the work by the LPA but not later than 60 days after the work is completed and reports have been made and accepted by the LPA and DEPARTMENT a sum of money equal to the basic fee as determined in this AGREEMENT less the total of the amount of partial payments previously paid to the ENGINEER

shall be due and payable to the ENGINEER.

- (c) For Non-Federal County Projects (605 ILCS 5/5-409)
  - (1) For progressive payments Upon receipt of monthly invoices from the ENGINEER and the approval thereof by the LPA, monthly payments for the work performed shall be due and payable to the ENGINEER. Such payments to be equal to the value of the partially completed work in all previous partial payments made to the ENGINEER.
  - (2) Final payment Upon approval of the work by the LPA but not later than 60 days after the work is completed and reports have been made and accepted by the LPA and STATE, a sum of money equal to the basic fee as determined in the AGREEMENT less the total of the amount of partial payments previously paid to the ENGINEER shall be due and payable to the ENGINEER.

| 4. | To pay the ENGINEER as compensation for all services rendered in accordance with the AGREEMENT on the basis of the |
|----|--|
|    | following compensation method as discussed in 5-5.10 of the BLR Manual.  |

The Fixed Fee cannot exceed 15% of the DL + OH.

The recipient shall not discriminate on the basis of race, color, national original or sex in the award and performance of any US DOT-assisted contract or in the administration of its DBE program or the requirements of 49 CFR part 26. The recipient shall take all necessary and reasonable steps under 49 CFR part 26 to ensure nondiscrimination in the award and administration of US DOT-assisted contracts. The recipient's DBE program, as required by 49 CFR part 26 and as approved by US DOT, is incorporated by reference in this agreement. Implementation of this program is a legal obligation and failure to carry out its terms shall be treated as violation of this AGREEMENT. Upon notification to the recipient of its failure to carry out its approved program, the Department may impose sanctions as provided for under part 26 and may, in appropriate cases, refer the matter for enforcement under 18 U.S.C. 1001 and/or the Program Fraud Civil Remedies Act of 1986 (31 U.S.C 3801 et seq.).

#### III. IT IS MUTUALLY AGREED,

- 1. To maintain, for a minimum of 3 years after the completion of the contract, adequate books, records and supporting documents to verify the amount, recipients and uses of all disbursements of funds passing in conjunction with the contract; the contract and all books, records and supporting documents related to the contract shall be available for review and audit by the Auditor General, and the DEPARTMENT; the Federal Highways Administration (FHWA) or any authorized representative of the federal government, and to provide full access to all relevant materials. Failure to maintain the books, records and supporting documents required by this section shall establish a presumption in favor of the DEPARTMENT for the recovery of any funds paid by the DEPARTMENT under the contract for which adequate books, records and supporting documentation are not available to support their purported disbursement.
- That the ENGINEER shall be responsible for any all damages to property or persons out of an error, omission and/or negligent act in the prosecution of the ENGINEER's work and shall indemnify and save harmless the LPA, the DEPARTMENT, and their officers, agents and employees from all suits, claims, actions or damages liabilities, costs or damages of any nature whatsoever resulting there from. These indemnities shall not be limited by the listing of any insurance policy.
  - The LPA will notify the ENGINEER of any error or omission believed by the LPA to be caused by the negligence of the ENGINEER as soon as practicable after the discovery. The LPA reserves the right to take immediate action to remedy any error or omission if notification is not successful; if the ENGINEER fails to reply to a notification; or if the conditions created by the error or omission are in need of urgent correction to avoid accumulation of additional construction costs or damages to property and reasonable notice is not practicable.
- This AGREEMENT may be terminated by the LPA upon giving notice in writing to the ENGINEER at the ENGINEER's last known post office address. Upon such termination, the ENGINEER shall cause to be delivered to the LPA all drawings, plats, surveys, reports, permits, agreements, soils and foundation analysis, provisions, specifications, partial and completed estimates and data, if any from soil survey and subsurface investigation with the understanding that all such materials becomes the property of the LPA. The LPA will be responsible for reimbursement of all eligible expenses incurred under the terms of this AGREEMENT up to the date of the written notice of termination.

- 4. In the event that the DEPARTMENT stops payment to the LPA, the LPA may suspend work on the project. If this agreement is suspended by the LPA for more than thirty (30) calendar days, consecutive or in aggregate, over the term of this AGREEMENT, the ENGINEER shall be compensated for all services performed and reimbursable expenses incurred prior to receipt of notice of suspension. In addition, upon the resumption of services the LPA shall compensate the ENGINEER, for expenses incurred as a result of the suspension and resumption of its services, and the ENGINEER's schedule and fees for the remainder of the project shall be equitably adjusted.
- 5. This AGREEMENT shall continue as an open contract and the obligations created herein shall remain in full force and effect until the completion of construction of any phase of professional services performed by others based upon the service provided herein. All obligations of the ENGINEER accepted under this AGREEMENT shall cease if construction or subsequent professional services are not commenced within 5 years after final payment by the LPA.
- 6. That the ENGINEER shall be responsible for any and all damages to property or persons arising out of an error, omission and/or negligent act in the prosecution of the ENGINEER's work and shall indemnify and have harmless the LPA, the DEPARTMENT, and their officers, employees from all suits, claims, actions or damages liabilities, costs or damages of any nature whatsoever resulting there from. These indemnities shall not be limited by the listing of any insurance policy.
- 7. The ENGINEER and LPA certify that their respective firm or agency:
  - (a) has not employed or retained for commission, percentage, brokerage, contingent fee or other considerations, any firm or person (other than a bona fide employee working solely for the LPA or the ENGINEER) to solicit or secure this AGREEMENT,
  - (b) has not agreed, as an express or implied condition for obtaining this AGREEMENT, to employ or retain the services of any firm or person in connection with carrying out the AGREEMENT or
  - (c) has not paid, or agreed to pay any firm, organization or person (other than a bona fide employee working solely for the LPA or the ENGINEER) any fee, contribution, donation or consideration of any kind for, or in connection with, procuring or carrying out the AGREEMENT.
  - (d) that neither the ENGINEER nor the LPA is/are not presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from covered transactions by any Federal department or agency,
  - (e) has not within a three-year period preceding the AGREEMENT been convicted of or had a civil judgment rendered against them for commission of fraud or criminal offense in connection with obtaining, attempting to obtain or performing a public (Federal, State or local) transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements or receiving stolen property.
  - (f) are not presently indicated for or otherwise criminally or civilly charged by a government entity (Federal, State, or local) with commission of any of the offenses enumerated in paragraph and
  - (g) has not within a three-year period preceding this AGREEMENT had one or more public transaction (Federal, State, local) terminated for cause or default.

Where the ENGINEER or LPA is unable to certify to any of the above statements in this clarification, an explanation shall be attached to this AGREEMENT.

- 8. In the event of delays due to unforeseeable causes beyond the control of and without fault or negligence of the ENGINEER no claim for damages shall be made by either party. Termination of the AGREEMENT or adjustment of the fee for the remaining services may be requested by either party if the overall delay from the unforeseen causes prevents completion of the work within six months after the specified completion date. Examples of unforeseen causes included but are not limited to: acts of God or a public enemy; acts of the LPA, DEPARTMENT, or other approving party not resulting from the ENGINEER's unacceptable services; fire; strikes; and floods.
  - If delays occur due to any cause preventing compliance with the PROJECT SCHEDULE, the ENGINEER shall apply in writing to the LPA for an extension of time. If approved, the PROJECT SCHEDULE shall be revised accordingly.
- 9. This certification is required by the Drug Free Workplace Act (30 ILCS 580). The Drug Free Workplace Act requires that no grantee or contractor shall receive a grant or be considered for the purpose of being awarded a contract for the procurement of any property or service from the DEPARTMENT unless that grantee or contractor will provide a drug free workplace. False certification or violation of the certification may result in sanctions including, but not limited to suspension of contract on grant payments, termination of a contract or grant and debarment of the contracting or grant opportunities with the DEPARTMENT for at least one (1) year but not more than (5) years.

For the purpose of this certification, "grantee" or "Contractor" means a corporation, partnership or an entity with twenty-five (25) or more employees at the time of issuing the grant or a department, division or other unit thereof, directly responsible for the specific performance under contract or grant of \$5,000 or more from the DEPARTMENT, as defined the Act.

The contractor/grantee certifies and agrees that it will provide a drug free workplace by:

- (a) Publishing a statement:
  - (1) Notifying employees that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance, including cannabis, is prohibited in the grantee's or contractor's workplace.
  - (2) Specifying actions that will be taken against employees for violations of such prohibition.
  - (3) Notifying the employee that, as a condition of employment on such contract or grant, the employee will:
    - (a) abide by the terms of the statement; and
    - (b) notify the employer of any criminal drug statute conviction for a violation occurring in the workplace no later than (5) days after such conviction.
- (b) Establishing a drug free awareness program to inform employees about:
  - (1) The dangers of drug abuse in the workplace;

- (2) The grantee's or contractor's policy to maintain a drug free workplace;
- (3) Any available drug counseling, rehabilitation and employee assistance program; and
- (4) The penalties that may be imposed upon an employee for drug violations.
- (c) Providing a copy of the statement required by subparagraph (a) to each employee engaged in the performance of the contract or grant and to post the statement in a prominent place in the workplace.
- (d) Notifying the contracting, or granting agency within ten (10) days after receiving notice under part (b) of paragraph (3) of subsection (a) above from an employee or otherwise, receiving actual notice of such conviction.
- (e) Imposing a sanction on, or requiring the satisfactory participation in a drug abuse assistance or rehabilitation program.
- (f) Assisting employees in selecting a course of action in the event drug counseling, treatment and rehabilitation is required and indicating that a trained referral team is in place.

Making a good faith effort to continue to maintain a drug free workplace through implementation of the Drug Free Workplace Act, the ENGINEER, LPA and the Department agree to meet the PROJECT SCHEDULE outlined in EXHIBIT B. Time is of the essence on this project and the ENGINEER's ability to meet the PROJECT SCHEDULE will be a factor in the LPA selecting the ENGINEER for future projects. The ENGINEER will submit progress reports with each invoice showing work that was completed during the last reporting period and work they expect to accomplish during the following period.

- 10. Due to the physical location of the project, certain work classifications may be subject to the Prevailing Wage Act (820 ILCS 130/0.01 et seq.).
- 11. For Preliminary Engineering Contracts:
  - (a) That tracing, plans, specifications, estimates, maps and other documents prepared by the ENGINEER in accordance with this AGREEMENT shall be delivered to and become the property of the LPA and that basic survey notes, sketches, charts, CADD files, related electronic files, and other data prepared or obtained in accordance with this AGREEMENT shall be made available, upon request to the LPA or to the DEPARTMENT, without restriction or limitation as to their use. Any re-use of these documents without the ENGINEER involvement shall be at the LPA's sole risk and will not impose liability upon the ENGINEER.
  - (b) That all reports, plans, estimates and special provisions furnished by the ENGINEER shall conform to the current Standard Specifications for Road and Bridge Construction, Bureau of Local Roads and Streets Manual or any other applicable requirements of the DEPARTMENT, it being understood that all such furnished documents shall be approved by the LPA and the DEPARTMENT before final acceptance. During the performance of the engineering services herein provided for, the ENGINEER shall be responsible for any loss or damage to the documents herein enumerated while they are in the ENGINEER's possession and any such loss or damage shall be restored at the ENGINEER's expense.

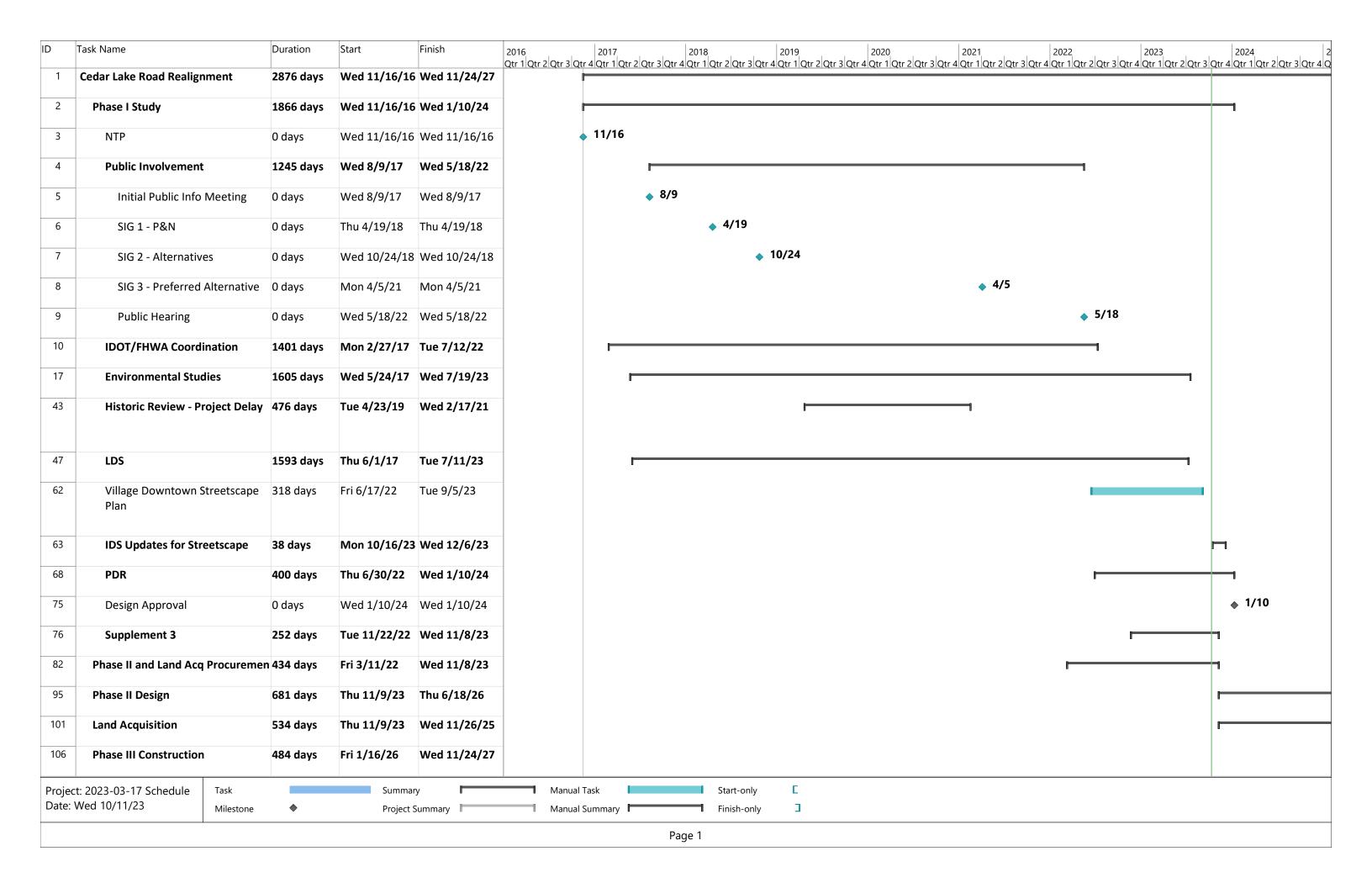
| AGREEMENT SUMMARY              |                    |                  |  |
|--------------------------------|--------------------|------------------|--|
| Prime Consultant (Firm) Name   | TIN/FEIN/SS Number | Agreement Amount |  |
| Crawford, Murphy & Tilly, Inc. | 37-0844662         | \$199,905.00     |  |

| Subconsultants | TIN/FEIN/SS Number     | Agreement Amount |
|----------------|------------------------|------------------|
|                | Subconsultant Total    |                  |
| -              | Prime Consultant Total | \$199,905.00     |
|                | Total for all work     | \$199,905.00     |

| AGREEMENT S   | SIGNATURES   |
|---|--|
| Executed by the LPA:  | ALTO ALL DESCRIPTION OF THE PROPERTY OF THE PR |
|   | ublic Agency   |
| Attest: The County of Lake  |  |
| By (Signature & Date)   | By (Signature & Date)  |
| Local Public Agency Local Public Agency Type                                  | Title  |
| Lake County Clerk   |  |
| (SEAL)  |  |
| Executed by the ENGINEER:   |  |
| Prime Consultant (Firm) Name  |  |
| Attest: Crawford, Murphy & Tilly, Inc.  |  |
| By (Signature & Date)  Title  Se VKE PESIDOST & COO                           | By (Signature & Date)    Web 10/13/23  Title  Vice Pronde L & Co-Office Munique  |
| APPROVED:  Regional Engineer, Department of Transportation (Signature & Date) |  |

| Local Public Agency   | Prime Consultant (Firm) Name                           | County                | Section Number                    |
|---|--|-----------------------|-----------------------------------|
| Lake  | Crawford, Murphy & Tilly, Inc.                         | Lake                  | 02-00065-01-FP                    |
|   | EXHIBIT A<br>SCOPE OF SERVICES                         |                       |                                   |
| To perform or be responsible for described and enumerated below | or the performance of the engineering services for tow | he LPA, in connection | on with the PROJECT herein before |
|   |  |                       |                                   |

| Local Public Agency | Prime Consultant (Firm) Name   | me County Section Number |                |  |  |
|---------------------|--------------------------------|--------------------------|----------------|--|--|
| Lake                | Crawford, Murphy & Tilly, Inc. | Lake                     | 02-00065-01-FP |  |  |
|                     | ЕХНІВІТ В                      |                          |                |  |  |
|                     | PROJECT SCHEDULE               |                          |                |  |  |



| Lo   | cal Public Agency   | Prime Consultant (Firm) Name  | County                          |                                       | Sec             | tion N        | umber                          |
|------|---|---|---------------------------------|---------------------------------------|-----------------|---------------|--------------------------------|
| Lake |   | Crawford, Murphy & Tilly, Inc.  | Lake                            |                                       | 02-             | 0006          | 65-01-FP                       |
|      |   | Exhibit C Qualification Based Selection (Q  | BS) Checklist                   |                                       |                 |               |                                |
| Und  | e LPA must complete Exhibit D. If the v<br>der the threshold, QBS requirements d<br>ds being used, federal small purchase | o not apply. The threshold is adjusted  | d in 50 ILCS 5 annually. If the | 10, QBS requiren<br>value is under th | nents<br>ne thr | must<br>eshol | be followed.<br>d with federal |
|      | Form Not Applicable (engineering ser  | vices less than the threshold)  |                                 |                                       |                 |               |                                |
|      | ns 1-13 are required when using fed<br>ng State funds and the QBS process   |   | licable. Items                  | 14-16 are require                     | ed w            | hen           |                                |
|      |   |   |                                 |                                       | No              | Yes           |                                |
| 1    |   | edures discuss the initial administration<br>eering and design related consultant s |                                 | t, management                         |                 |               |                                |
| 2    | Do the written QBS policies and processpecifically Section 5-5.06 (e) of the E  | edures follow the requirements as outli<br>BLRS Manual?                             | ined in Section                 | 5-5 and                               |                 |               |                                |
| 3    | Was the scope of services for this pro  | ject clearly defined?   |                                 |                                       |                 |               |                                |
| 4    | Was public notice given for this project  | t?  |                                 |                                       |                 |               |                                |
| 5    | Do the written QBS policies and proce   | edures cover conflicts of interest?   |                                 |                                       |                 |               |                                |
| 6    | Do the written QBS policies and procedures use covered methods of verification for suspension and debarment?              |   |                                 |                                       |                 |               |                                |
| 7    | Do the written QBS policies and proce   | edures discuss the methods of evaluat   | tion?                           |                                       |                 |               |                                |
|      |   | Project Criteria  |                                 | Weighting                             |                 |               |                                |
|      |   |   |                                 |                                       |                 |               |                                |
| 8    | Do the written QBS policies and proce   | edures discuss the method of selection  | 1?                              |                                       |                 |               |                                |
| Sel  | lection committee (titles) for this project   | t e   |                                 |                                       |                 |               |                                |
|      |   |   |                                 |                                       |                 |               |                                |
|      | Top three   | consultants ranked for this project in c  | order                           |                                       |                 |               |                                |
|      | 1   |   |                                 |                                       |                 |               |                                |
|      | 2   |   |                                 |                                       |                 |               |                                |
|      | 3   |   |                                 |                                       |                 |               |                                |
| 9    | Was an estimated cost of engineering  | for this project developed in-house pr  | ior to contract                 | negotiation?                          |                 |               |                                |
| 10   | Were negotiations for this project perf   | ormed in accordance with federal requ   | uirements.                      |                                       |                 |               |                                |
| 11   | Were acceptable costs for this project  | verified?   |                                 |                                       |                 |               |                                |
| 12   | Do the written OBS policies and procedures cover review and approving for navment, before forwarding                      |   |                                 | re forwarding                         |                 |               |                                |
| 13   | Do the written QBS policies and proce<br>(monitoring, evaluation, closing-out a<br>breaches to a contract, and resolution | contract, records retention, responsibi   |                                 |                                       |                 |               |                                |
| 14   | QBS according to State requirements   | used?   |                                 |                                       |                 |               |                                |
| 15   | Existing relationship used in lieu of QI  | 3S process?   |                                 |                                       |                 |               |                                |
| 16   | 6 LPA is a home rule community (Exempt from QBS).   |   |                                 |                                       |                 |               |                                |



September 27, 2023

Chuck Gleason Project Manager Lake County Division of Transportation 600 W Winchester Road Libertyville, IL 60048

RE: CEDAR LAKE ROAD REALIGNMENT - PHASE I STUDY - SUPPLEMENT 3

Dear Mr. Gleason,

Please find attached Supplement 3 Scope and Cost Estimate of Consultant Services (CECS) for the Cedar Lake Road Realignment, Nippersink Road to Hart Road, Phase I Study. As detailed in the scope of services, the supplement covers additional effort to complete new environmental justice requirements from the federal government, additional public involvement as a result of the environmental justice requirements, updates to the study to cover a new downtown streetscape plan completed by the Village of Round Lake, and updates to the drainage design to accommodate the Village of Round Lake request to address flooding issues.

Most Sincerely,

CRAWFORD, MURPHY & TILLY, INC.

Clim M Cole

Charles "Tice" Cole

Project Manager

Crawford, Murphy & Tilly Centered in Value

#### **EXHIBIT "A"**

Lake County Division of Transportation
Project Scope Description to Provide
Phase I (Study) Services for
Cedar Lake Road Realignment - Nippersink Road to Hart Road
Section Number: 02-00065-01-FP
Supplement 3

The purpose of this supplement is for additional environmental studies, additional public involvement, drainage studies to address existing Village of Round Lake flooding issues, updates to study documents to address the new Village of Round Lake streetscape plan, and additional coordination with IDOT and FHWA for Categorical Exclusion (CE) National Environmental Policy Act (NEPA) processing and design approval.

#### **Environmental Justice**

IDOT Bureau of Design Environment provided new interim guidance for Categorical Exclusion (CE) projects in July of 2022 for Environmental Justice. Some background from their guidance: "Beginning in 1994, Executive Order #12898 required federal agencies to implement policies addressing impacts to low-income and minority populations. This Order promotes nondiscrimination in federal programs and provides protection to these identified communities when federal actions cause disproportionately high and adverse impacts. Recent Executive Orders (#13985 and #14008) and the Bipartisan Infrastructure Law (Nov. 15, 2021) increased emphasis on communities associated with Environmental Justice (EJ). Thus, projects with a relocation of any EJ residence or EJ business or projects with more than a minor amount of right-of-way will be evaluated with a high degree of sensitivity." This project includes one minority displacement; therefore, additional study was performed at the request of IDOT Bureau of Local Roads and Streets (BLRS) to demonstrate there were no disproportionate impacts. This supplement covers preparing the EJ memorandum.

#### Unusual Circumstances and Categorical Exclusion Processing

An additional FHWA Coordination meeting was requested by IDOT BLRS for the Federal Coordination Meeting held on July 12, 2022. As a result of this meeting, LCDOT was directed to investigate five (5) unusual circumstances regarding the project, provide a memorandum evaluating the unusual circumstances, as well as the EJ memorandum, and then IDOT and FHWA would evaluate whether the project could proceed forward for CE approval or if the project environmental processing should be escalated to an Environmental Assessment (EA). This supplement covers a memorandum discussing four of the unusual circumstances and another Section 4(f) memorandum discussing the remaining unusual circumstance.

#### Additional Public Involvement

At the public hearing, a request was made to translate the materials to Spanish. Efforts have been made to make public hearing materials in Spanish, extend the comment period, and renotify stakeholders of the extended public comment period in Spanish. This supplement covers the out-of-scope work to provide the public hearing materials in Spanish. IDOT and FHWA also requested additional public outreach via mailing, after the public hearing, including materials in Spanish. This supplement covers this additional public outreach.

#### Additional Drainage Improvements

In coordination with LCSMC and the Village of Round Lake regarding the proposed drainage design, the Village requested flooding issues on private property at Ace Hardware (adjacent to IL 134) be resolved without draining the wetland in the same location. The most recent supplement design included addressing the flooding of IL 134 at that location, but not the private commercial property. LCDOT has agreed to work with the Village to address this issue through the drainage design of the roadway project. This supplement includes developing a drainage design for the Final Location Drainage Study (LDS) that will accommodate the Village's request.

#### Updates for the September 2023 Village Streetscape Plan

Upon completion of the public hearing for the realignment project, the Village began a new downtown streetscape plan. Goodnow Boulevard and Existing (Old) Cedar Lake Road will have a road diet to accommodate wider pedestrian facilities and dining areas. The road diets will impact the layout of two IL 134 intersections to be reconstructed as part of the realignment improvements. Other aspects of the downtown streetscape plan include features that will require more right-of-way (from existing Village owned parcels). The Village plans to implement portions of their overall downtown streetscape plan within the LCDOT Cedar Lake Road Realignment project. The supplement will include updates to intersections and proposed right-of-way to accommodate the Village's plan and provide a seamless transition to the next phase of the realignment project.

#### **General Project Information**

- A. The most recent supplement included project study duration from November 2016 thru June of 2022 (68 months). The new duration of study is estimated from November 2016 thru December 2023 (86 months).
- B. There is no change in the anticipated roadway limits from the previous supplement.
- C. No change to the original brief narrative for the scope of the improvements.
- D. There is no change in the general tasks for this supplement.
- E. The project has been proceeding to date as a federally approved Categorical Exclusion. Parts of the effort included in this supplement went to assist in avoiding the escalation of this project into an Environmental Assessment. If it is later determined by IDOT/FHWA to be processed as an EA, then additional effort will need to be scoped in a separate agreement.
- F. No additional research into existing ROW documents is anticipated in this supplement. This work has been deferred to Phase II.

#### Phase I Engineering - Detailed Scope of Services

#### Tasks

1. Data Collection

No change to scope.

2. Field Surveys

No change to scope.

- 3. Location Drainage Study
  - a. Proposed Drainage System for Roadway
    - 1) Extra effort for the Ace Flooding Area design
  - b. Exhibits
    - 1) Proposed Concept Drainage Plan Update
  - c. Water Quality / Best Management Practices
    - 1) Extra effort for the Ace Flooding Area design
  - d. Final LDS Report Narrative Updates for Ace Flooding Area design
- 4. Alternative Alignment Analysis

No change to scope.

5. Traffic Analysis

No change to scope.

- 6. Intersection Design Studies
  - a. IL 134 at Goodnow Boulevard updates to accommodate Goodnow Boulevard streetscape road diet.
  - b. IL 134 at Old Cedar Lake Road updates to accommodate Old Cedar Lake Road streetscape road diet.
- 7. Conceptual Roadway Design

No change to scope.

8. Conceptual Design of Railroad Improvements

No change to scope.

9. Preliminary Design Studies

No change to scope.

- 10. Public Involvement
  - a. Public Hearing
    - 1) Spanish Interpreter
    - 2) Public Hearing Boards Spanish Translation
    - 3) Public Hearing Transcript Translation to Spanish
  - b. Project Website Spanish Translation Updates

Scope of Work 1 of 4

#### 11. Environmental Studies

- a. Unusual Circumstances Memorandum as requested by IDOT
- b. Environmental Justice Analysis & Outreach- as requested by IDOT
  - 1) Analysis and Memorandum August 2022
    - a. Narrative
      - i. Statement of Project
      - ii. Identification of the EJ Population
      - iii. Public Involvement
      - iv. Concerns Raised by Affected Community
      - v. No-Build Alternative
      - vi. Potential Benefits
      - vii. Avoidance and Minimization
      - viii. No Disproportionate High and Adverse Effects Documentation
      - ix. Known Historical Inequities Discussion
      - x. Inequities Caused by the Project Discussion
    - b. Tables and Figures
      - i. Minority Population Data
      - ii. Lake County, IL
      - iii. Map of Project Study Area: AC-1, AC-2 and COC
      - iv. Income Data
      - v. Public Hearing Feedback Pie Chart
      - vi. Travel Times along Cedar Lake Road
      - vii. Collision Data
      - viii. No Build Traffic Scenario
      - ix. Travel Times along Cedar Lake Road
      - x. Conflict Points at Highway and At-Grade Railroad Crossing
      - xi. Existing Pedestrian and Bicycle Connectivity
      - xii. 2050 Build Traffic Projections
      - xiii. Alignment Alternatives
      - xiv. Alternative Evaluation EJ Relocations and Impacts
    - c. Appendix
  - 2) Updated Analysis and Memorandum
    - a. Additional data/stats from IDOT
    - b. Historical Analysis
    - c. Summarize Additional Outreach
  - 3) Additional Feedback Mailings
    - a. FAQ English/Spanish
    - b. Project Positive and Negative English/Spanish
    - c. Questionnaire English/Spanish
    - d. Website Questionnaire English/Spanish
    - e. Follow-up with Respondents
  - 4) Impacted Property Owner Mailings
    - a. Letter English/Spanish
    - b. Exhibits
    - c. Follow-up with Respondents

Scope of Work 2 of 4

- c. Section 4(f) Special Lands Memorandum as requested by IDOT
- d. Wetland Impact Evaluation (WIE) resubmittal of WIE if the proposed Ace Flooding design adds impacts at the existing wetland
- e. PESA Response Form the PESA Response / PSI Work Order Form BDE 2735 has significantly increased in complexity since the 2016 prime agreement. The fields of information in the primary table has increased from 8 to 18 for each PESA Site/Property impacted. This scope includes the additional effort to include the extra information now required for IDOT to scope the Phase II PSI.

#### 12. Geotechnical Investigations

No change to scope.

#### 13. Draft PDR

No change to scope.

#### 14. Final PDR

- a. Update 3d model to reflect grading limits of additional streetscape features
- b. Update proposed ROW and temporary easements to reflect streetscape changes on Proposed Cedar Lake Road.
- c. Update Land Acquisition Tabulations and Totals
- d. Update exhibits (plan and profiles and IDS) to show latest layouts

#### 15. Meetings and Coordination

- a. Additional Meetings and Coordination beyond the originally planned scope and schedule.
  - LCDOT
  - IDOT / FHWA
  - Round Lake
  - Metra
  - ICC

#### 16. Project Administration

- a. Project Management
  - 1) Schedule and Progress Schedule Updates beyond original schedule
  - 2) Budget Control for longer schedule
  - 3) Resource Planning for longer schedule
  - 4) Additional Project Team Meetings
  - 5) Additional Progress Reports (BDE 430)
- b. Quality Assurance
  - 1) Additional QA Reviews of Environmental Studies
  - 2) Additional QA Reviews of Drainage Studies
  - 3) Additional QA Reviews of Streetscape Updates

#### 17. IGA and Funding Assistance

No change to scope.

Scope of Work 3 of 4

#### 18. RAISE Grant Application

No change to scope.

Scope of Work 4 of 4



### COST ESTIMATE OF CONSULTANT SERVICES (CECS) WORKSHEET FIXED RAISE

**Local Public Agency** 

Lake

County Lake **Section Number** 

02-00065-01-FP

**Prime Consultant (Firm) Name** 

Crawford, Murphy & Tilly, Inc.

Prepared By
Charles "Tice" Cole

Date

8/31/2023

**Consultant / Subconsultant Name** 

Crawford, Murphy & Tilly, Inc.

Note: This is name of the consultant the CECS is being completed for. This name appears at the top of each tab.

Job Number

#### Remarks

Supplement 3 for Cedar Lake Road Realignment from Nippersink Road to Hart Road Phase 1 in the Village of Round Lake

#### **PAYROLL ESCALATION TABLE**

CONTRACT TERM START DATE RAISE DATE

18 MONTHS 7/1/2022 1/1/2023

OVERHEAD RATE COMPLEXITY FACTOR % OF RAISE

E 164.09% R 0 E 2.00%

**END DATE** 12/31/2023

#### **ESCALATION PER YEAR**

|      |            |           |        | % of     |
|------|------------|-----------|--------|----------|
| Year | First Date | Last Date | Months | Contract |
| 0    | 7/1/2022   | 1/1/2023  | 6      | 33.33%   |
| 1    | 1/2/2023   | 1/1/2024  | 12     | 68.00%   |

The total escalation = 1.33%

| Local Public Agency            | County  | Section Number |
|--------------------------------|---------|----------------|
| Lake                           | Lake    | 02-00065-01-FP |
| Consultant / Subconsulta       | nt Name | Job Number     |
| Crawford, Murphy & Tilly, Inc. |         |                |

#### **PAYROLL RATES**

EXHIBIT D COST ESTIMATE OF CONSULTANT SERVICES (CECS) WORKSHEET FIXED RAISE

| MAXIMUM PAYROLL RATE     | 86.00 |
|--------------------------|-------|
| <b>ESCALATION FACTOR</b> | 1.33% |

|                            | IDOT          |                 |
|----------------------------|---------------|-----------------|
| CLASSIFICATION             | PAYROLL RATES | CALCULATED RATE |
|                            | ON FILE       |                 |
| Principal                  | \$89.91       | \$86.00         |
| Project Engineer II        | \$72.91       | \$73.88         |
| Project Manager II         | \$69.46       | \$70.38         |
| Project Env Specialist II  | \$69.25       | \$70.17         |
| Project Engineer I         | \$57.69       | \$58.46         |
| Project Manager I          | \$56.76       | \$57.51         |
| Project Env Specialist I   | \$56.71       | \$57.47         |
| Sr. Engineer I             | \$42.66       | \$43.23         |
| Technical Manager II       | \$50.99       | \$51.67         |
| Sr. Planner I              | \$41.64       | \$42.19         |
| GIS Specialist             | \$41.39       | \$41.94         |
| Env Specialist III         | \$44.90       | \$45.50         |
| Engineer I                 | \$32.69       | \$33.12         |
| Env Scientist II           | \$37.94       | \$38.44         |
| Planner I                  | \$32.80       | \$33.24         |
| Env Scientist I            | \$29.69       | \$30.08         |
| Technical Manager I        | \$30.38       | \$30.78         |
| Land Surveyor              | \$43.10       | \$43.67         |
| Sr. Technician I           | \$40.40       | \$40.94         |
| Sr. Technician II          | \$51.09       | \$51.77         |
| Technician II              | \$35.18       | \$35.64         |
| Technician I               | \$28.87       | \$29.25         |
| Project Admin Assistant    | \$27.53       | \$27.89         |
| Admin/Accounting Assistant | \$20.77       | \$21.05         |
|                            |               |                 |
|                            |               |                 |
|                            |               |                 |

| Local Public Agency             | County | Section Number |
|---------------------------------|--------|----------------|
| Lake                            | Lake   | 02-00065-01-FP |
| Consultant / Subconsultant Name |        | Job Number     |
| Crawford, Murphy & Tilly, Inc.  |        |                |

#### **SUBCONSULTANTS**

EXHIBIT D COST ESTIMATE OF CONSULTANT SERVICES (CECS) WORKSHEET

| NAME | Direct Labor Total | Contribution to Prime<br>Consultant |
|------|--------------------|-------------------------------------|
| None |                    |                                     |
|      |                    |                                     |
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Total 0.00 0.00

NOTE: Only subconsultants who fill out a cost estimate that splits out direct labor may be listed on this sheet.

| Local | Public | Agency |
|-------|--------|--------|
| Lako  |        |        |

| County |  |
|--------|--|
| Lake   |  |

Section Number

02-00065-01-FP

Job Number

#### Consultant / Subconsultant Name

Crawford, Murphy & Tilly, Inc.

#### **DIRECT COSTS WORKSHEET**

List ALL direct costs required for this project. Those not listed on the form will not be eligible for reimbursement by the LPA on this project.

EXHIBIT D COST ESTIMATE OF CONSULTANT SERVICES (CECS) WORKSHEET

| ITEM   | ALLOWABLE  | QUANTITY   | CONTRACT<br>RATE | TOTAL       |
|--|--|------------|------------------|-------------|
| Lodging  | Actual Cost  |            |                  | \$0.00      |
| (per GOVERNOR'S TRAVEL CONTROL BOARD) Lodging Taxes and Fees | (Up to state rate maximum) Actual Cost               |            |                  | \$0.00      |
| (per GOVERNOR'S TRAVEL CONTROL BOARD)                        | Coach rate, actual cost, requires minimum two weeks' |            |                  | •           |
| Air Fare Vehicle Mileage                                     | notice, with prior IDOT approval                     |            |                  | \$0.00      |
| (per GOVERNOR'S TRAVEL CONTROL BOARD)                        | Up to state rate maximum                             | 2295.0687  | \$0.66           | \$1,503.27  |
| Vehicle Owned or Leased                                      | \$32.50/half day (4 hours or less) or \$65/full day  |            |                  | \$0.00      |
| Vehicle Rental   | Actual Cost (Up to \$55/day)                         |            |                  | \$0.00      |
| Tolls  | Actual Cost  |            |                  | \$0.00      |
| Parking  | Actual Cost  |            |                  | \$0.00      |
| Overtime   | Premium portion (Submit supporting documentation)    |            |                  | \$0.00      |
| Shift Differential   | Actual Cost (Based on firm's policy)                 |            |                  | \$0.00      |
| Overnight Delivery/Postage/Courier Service                   | Actual Cost (Submit supporting documentation)        |            |                  | \$0.00      |
| Copies of Deliverables/Mylars (In-house)                     | Actual Cost (Submit supporting documentation)        |            |                  | \$0.00      |
| Copies of Deliverables/Mylars (Outside)                      | Actual Cost (Submit supporting documentation)        |            |                  | \$0.00      |
| Project Specific Insurance                                   | Actual Cost  |            |                  | \$0.00      |
| Monuments (Permanent)  | Actual Cost  |            |                  | \$0.00      |
| Photo Processing   | Actual Cost  |            |                  | \$0.00      |
| 2-Way Radio (Survey or Phase III Only)                       | Actual Cost  |            |                  | \$0.00      |
| Telephone Usage (Traffic System Monitoring Only)             | Actual Cost  |            |                  | \$0.00      |
| CADD   | Actual Cost (Max \$15/hour)                          |            |                  | \$0.00      |
| Web Site   | Actual Cost (Submit supporting documentation)        |            |                  | \$0.00      |
| Advertisements   | Actual Cost (Submit supporting documentation)        |            |                  | \$0.00      |
| Public Meeting Facility Rental                               | Actual Cost (Submit supporting documentation)        |            |                  | \$0.00      |
| Public Meeting Exhibits/Renderings & Equipment               | Actual Cost (Submit supporting documentation)        | 1          | \$3,896.60       | \$3,896.60  |
| Recording Fees   | Actual Cost  |            |                  | \$0.00      |
| Transcriptions (specific to project)                         | Actual Cost  | 1          | \$3,237.93       | \$3,237.93  |
| Courthouse Fees  | Actual Cost  |            |                  | \$0.00      |
| Storm Sewer Cleaning and Televising                          | Actual Cost (Requires 2-3 quotes with IDOT approval) |            |                  | \$0.00      |
| Traffic Control and Protection                               | Actual Cost (Requires 2-3 quotes with IDOT approval) |            |                  | \$0.00      |
| Aerial Photography and Mapping                               | Actual Cost (Requires 2-3 quotes with IDOT approval) |            |                  | \$0.00      |
| Utliity Exploratory Trenching                                | Actual Cost (Requires 2-3 quotes with IDOT approval) |            |                  | \$0.00      |
| Testing of Soil Samples                                      | Actual Cost  |            |                  | \$0.00      |
| Lab Services   | Actual Cost (Provide breakdown of each cost)         |            |                  | \$0.00      |
| Equipment and/or Specialized Equipment Rental                | Actual Cost (Requires 2-3 quotes with IDOT approval) |            |                  | \$0.00      |
| Legal Notices  | Actual Cost  | 1          | \$368.00         | \$368.00    |
| Postage  | Actual Cost  | 1          | \$3.86           | \$3.86      |
| Certified Mail   | Actual Cost  | 1          | \$2,144.24       | \$2,144.24  |
|  |  |            |                  | \$0.00      |
|  |  | TOTAL DIRI | ECT COSTS:       | \$11,153.90 |

## Cedar Lake Road Realignment - Phase I Improvement Project Lake County Division of Transportation Supplement 3

#### **Estimate of Direct Costs**

#### Crawford, Murphy, and Tilly, Inc.

| 1 | Data Collection                  |        |
|---|----------------------------------|--------|
| а | No Direct Costs                  | \$0.00 |
| 2 | Field Surveys                    |        |
| а | No Direct Costs                  | \$0.00 |
| 3 | Location Drainage Study          |        |
| а | No Direct Costs                  | \$0.00 |
| 4 | Alternative Alignment Analysis   |        |
| а | No Direct Costs                  | \$0.00 |
| 5 | Traffic Analysis                 |        |
| а | No Direct Costs                  | \$0.00 |
| 6 | Intersection Design Studies      |        |
| а | No Direct Costs                  | \$0.00 |
| 7 | Conceptual Roadway Design        |        |
| а | No Direct Costs                  | \$0.00 |
| 8 | Conceptual Railroad Improvements |        |
| а | No Direct Costs                  | \$0.00 |
| 9 | Preliminary Design Studies       |        |
| а | No Direct Costs                  | \$0.00 |

## Cedar Lake Road Realignment - Phase I Improvement Project Lake County Division of Transportation Supplement 3

#### **Estimate of Direct Costs**

|    | Estimate of Direct  | COS      | STS                |            |            |
|----|---|----------|--------------------|------------|------------|
| 10 | Public Involvement see detailed sheet for public involvement direct cos                                     | sts      |                    |            |            |
| а  | Printing Comments   |          |                    | -\$150.00  |            |
| b  | Display boards for 2016 PIM   |          |                    | \$977.00   |            |
| С  | Boards for Public Hearing<br>Originally Scoped<br>Actual Invoice  | \$       | 2,742.30           | \$1,942.30 |            |
| d  | Travel  |          |                    | \$1,503.27 |            |
| е  | Postage: Notifications Postage for Comment Period Extension Letters Actual Invoice Cost                     |          | \$191.86           | \$3.86     |            |
| f  | Court Reporter Inflation<br>Originally Scoped \$450 in year 2016<br>Actual Invoice<br>Precise Reporting SVC | \$       | 746.25             | \$296.25   |            |
| g  | Spanish Translation of Transcript Atlas Language Services Inc Actual Invoice Cost                           |          |                    | \$2,941.68 |            |
| h  | Legal Notices<br>PIM<br>PH  | \$<br>\$ | 128.80<br>239.20   | \$368.00   |            |
| i  | Nametags for Public Hearing   |          |                    | \$41.55    |            |
| j  | Strip Maps for Public Hearing   |          |                    | \$1,085.75 |            |
|    | Sub - total   |          |                    |            | \$9,009.66 |
| 11 | Environmental Studies   |          |                    |            |            |
| а  | Certified Mail Property Owners Impacted 42 * \$5.47 General Mailing 350 * \$5.47                            | \$<br>\$ | 229.74<br>1,914.50 | \$2,144.24 |            |
|    | Sub - total   |          |                    |            | \$2,144.24 |
| 12 | Geotechnical Investigations   |          |                    |            |            |
| а  | No Direct Costs   |          |                    | \$0.00     |            |

## Cedar Lake Road Realignment - Phase I Improvement Project Lake County Division of Transportation Supplement 3

#### **Estimate of Direct Costs**

| 13 | Draft PDR                 |        |
|----|---------------------------|--------|
| а  | No Direct Costs           | \$0.00 |
| 14 | Final PDR                 |        |
| а  | No Direct Costs           | \$0.00 |
| 15 | Meetings and Coordination |        |
| а  | No Direct Costs           | \$0.00 |
| 16 | Project Administration    |        |
| а  | No Direct Costs           | \$0.00 |

| Local Public Agency             | County | Section Number |
|---------------------------------|--------|----------------|
| Lake                            | Lake   | 02-00065-01-FP |
| Consultant / Subconsultant Name |        | Job Number     |
| Crawford, Murphy & Tilly, Inc.  |        |                |

#### **COST ESTIMATE WORKSHEET**

EXHIBIT D COST ESTIMATE OF CONSULTANT SERVICES (CECS) WORKSHEET

| OVERHEAD RATE 104:03/0 | OVERHEAD RATE | 164.09% | COMPLEXITY FACTOR | 0 |
|------------------------|---------------|---------|-------------------|---|
|------------------------|---------------|---------|-------------------|---|

| TASK                              | DIRECT COSTS<br>(not included in<br>row totals) | STAFF HOURS | PAYROLL | OVERHEAD &<br>FRINGE BENEFITS | FIXED FEE | SERVICES BY<br>OTHERS | TOTAL       | % OF GRAND<br>TOTAL |
|-----------------------------------|---|-------------|---------|-------------------------------|-----------|-----------------------|-------------|---------------------|
| 01 Data Collection                | 0   |             | -       | -                             | -         | 0                     | -           | 0.00%               |
| 02 Field Surveys                  | 0   |             | -       | -                             | -         | 0                     | -           | 0.00%               |
| 03 Location Drainage Study        | 0   | 380         | 16,936  | 27,789                        | 5,589     | 0                     | 50,314      | 25.17%              |
| 04 Alternative Alignment Analysis | 0   |             | -       | -                             | -         | 0                     | -           | 0.00%               |
| 05 Traffic Analysis               | 0   |             | -       | -                             | -         | 0                     | -           | 0.00%               |
| 06 Intersection Design Studies    | 0   | 80          | 3,580   | 5,874                         | 1,181     | 0                     | 10,635      | 5.32%               |
| 07 Conceptual Roadway Design      | 0   |             | -       | -                             | -         | 0                     | -           | 0.00%               |
| 08 Conceptual RR Improvements     | 0   |             | -       | -                             | -         | 0                     | -           | 0.00%               |
| 09 Preliminary Design Studies     | 0   |             | -       | -                             | -         | 0                     | -           | 0.00%               |
| 10 Public Involvement             | 9,010   | 162         | 6,665   | 10,937                        | 2,200     | 0                     | 19,802      | 9.91%               |
| 11 Environmental Studies          | 2,144   | 358         | 14,962  | 24,551                        | 4,937     | 0                     | 44,450      | 22.24%              |
| 12 Geotechnical Investigations    | 0   |             | -       | -                             | -         | 0                     | -           | 0.00%               |
| 13 Draft PDR                      | 0   |             | -       | -                             | -         | 0                     | -           | 0.00%               |
| 14 Final PDR                      | 0   | 157         | 7,030   | 11,536                        | 2,320     | 0                     | 20,886      | 10.45%              |
| 15 Meetings and Coordination      | 0   | 180         | 10,157  | 16,666                        | 3,352     | 0                     | 30,175      | 15.09%              |
| 16 Project Administration         | 0   | 74          | 4,204   | 6,898                         | 1,387     | 0                     | 12,489      | 6.25%               |
| 17 IGA and Funding Assistance     | 0   |             | -       | -                             | -         | 0                     | -           | 0.00%               |
| 18 RAISE Grant Application        | 0   |             | -       | -                             | -         | 0                     | -           | 0.00%               |
|                                   |   |             | -       | -                             | -         |                       | -           |                     |
|                                   |   |             | -       | -                             | -         |                       | -           |                     |
|                                   |   |             | -       | -                             | -         |                       | -           |                     |
|                                   |   |             | -       | -                             | -         |                       | -           |                     |
|                                   |   |             | -       | -                             | -         |                       | -           |                     |
|                                   |   |             | -       | -                             | -         |                       | -           |                     |
|                                   |   |             | -       | -                             | -         |                       | -           |                     |
|                                   |   |             | -       | -                             | -         |                       | -           |                     |
|                                   |   |             | -       | -                             | -         |                       | _           |                     |
|                                   |   |             | -       | -                             | -         |                       | _           |                     |
|                                   |   |             | -       | -                             | -         |                       | -           |                     |
| Subconsultant DL                  |   |             |         |                               |           |                       | \$0.00      |                     |
| Direct Costs Total ===>           | \$11,153.90                                     |             |         |                               |           |                       | \$11,153.90 |                     |
| TOTALS                            | ψ,100.00  | 1391        | 63,534  | 104,251                       | 20,966    |                       | 199,905     | 100.00%             |
| IUIALS                            |   | 1391        | 63,534  | 104,251                       | 20,966    | -                     | 199,905     | 100.009             |

167,785

| Local Public Agency             | County | Section Number |
|---------------------------------|--------|----------------|
| Lake                            | Lake   | 02-00065-01-FP |
| Consultant / Subconsultant Name |        | Job Number     |
| Crawford, Murphy & Tilly, Inc.  |        |                |

EXHIBIT D COST ESTIMATE OF CONSULTANT SERVICES (CECS) WORKSHEET

SHEET 1 OF 2

| _                         | T-                    | <b>.</b> |        |         | _     |             |        |       |            |        |       |                      |         |                                      | SHEET |        | OF .  |                     | <del></del> |  |
|---------------------------|-----------------------|----------|--------|---------|-------|-------------|--------|-------|------------|--------|-------|----------------------|---------|--------------------------------------|-------|--------|-------|---------------------|-------------|--|
| PAYROLL                   | AVG TOTAL PROJ. RATES |          |        |         | 01 [  | Data Collec | tion   | 02    | Field Surv | eys    | 03 L  | ocation Dra<br>Study | ainage  | 04 Alternative Alignment<br>Analysis |       |        | 05 7  | 05 Traffic Analysis |             |  |
|                           | HOURLY                | Hours    | %      | Wgtd    | Hours | %           | Wgtd   | Hours | %          | Wgtd   | Hours | %                    | Wgtd    | Hours                                | %     | Wgtd   | Hours | %                   | Wgtd        |  |
| CLASSIFICATION            | RATES                 |          | Part.  | Avg     |       | Part.       | Avg    |       | Part.      | Avg    |       | Part.                | Avg     |                                      | Part. | Avg    |       | Part.               | Avg         |  |
| Principal                 | 86.00                 | 0.0      |        |         |       |             |        |       |            |        |       |                      |         |                                      |       |        |       |                     |             |  |
| Project Engineer II       | 73.88                 | 0.0      |        |         |       |             |        |       |            |        |       |                      |         |                                      |       |        |       |                     |             |  |
| Project Manager II        | 70.38                 | 0.0      |        |         |       |             |        |       |            |        |       |                      |         |                                      |       |        |       |                     |             |  |
| Project Env Specialist II | 70.17                 | 0.0      |        |         |       |             |        |       |            |        |       |                      |         |                                      |       |        |       |                     |             |  |
| Project Engineer I        | 58.46                 | 372.0    | 26.74% | 15.63   |       |             |        |       |            |        | 60    | 15.79%               | 9.23    |                                      |       |        |       |                     |             |  |
| Project Manager I         | 57.51                 | 0.0      |        |         |       |             |        |       |            |        |       |                      |         |                                      |       |        |       |                     |             |  |
| Project Env Specialist I  | 57.47                 | 0.0      |        |         |       |             |        |       |            |        |       |                      |         |                                      |       |        |       |                     |             |  |
| Sr. Engineer I            | 43.23                 | 727.0    | 52.26% | 22.59   |       |             |        |       |            |        | 280   | 73.68%               | 31.85   |                                      |       |        |       |                     |             |  |
| Technical Manager II      | 51.67                 | 0.0      |        |         |       |             |        |       |            |        |       |                      |         |                                      |       |        |       |                     |             |  |
| Sr. Planner I             | 42.19                 | 0.0      |        |         |       |             |        |       |            |        |       |                      |         |                                      |       |        |       |                     |             |  |
| GIS Specialist            | 41.94                 | 0.0      |        |         |       |             |        |       |            |        |       |                      |         |                                      |       |        |       |                     |             |  |
| Env Specialist III        | 45.50                 | 26.0     | 1.87%  | 0.85    |       |             |        |       |            |        |       |                      |         |                                      |       |        |       |                     |             |  |
| Engineer I                | 33.12                 | 64.0     | 4.60%  | 1.52    |       |             |        |       |            |        | 40    | 10.53%               | 3.49    |                                      |       |        |       |                     |             |  |
| Env Scientist II          | 38.44                 | 122.0    | 8.77%  | 3.37    |       |             |        |       |            |        |       |                      |         |                                      |       |        |       |                     |             |  |
| Planner I                 | 33.24                 | 0.0      |        |         |       |             |        |       |            |        |       |                      |         |                                      |       |        |       |                     |             |  |
| Env Scientist I           | 30.08                 | 0.0      |        |         |       |             |        |       |            |        |       |                      |         |                                      |       |        |       |                     |             |  |
| Technical Manager I       | 30.78                 | 48.0     | 3.45%  | 1.06    |       |             |        |       |            |        |       |                      |         |                                      |       |        |       |                     |             |  |
| Land Surveyor             | 43.67                 | 0.0      |        |         |       |             |        |       |            |        |       |                      |         |                                      |       |        |       |                     |             |  |
| Sr. Technician I          | 40.94                 | 0.0      |        |         |       |             |        |       |            |        |       |                      |         |                                      |       |        |       |                     |             |  |
| Sr. Technician II         | 51.77                 | 0.0      |        |         |       |             |        |       |            |        |       |                      |         |                                      |       |        |       |                     |             |  |
| Technician II             | 35.64                 | 0.0      |        |         |       |             |        |       |            |        |       |                      |         |                                      |       |        |       |                     |             |  |
| Technician I              | 29.25                 | 0.0      |        |         |       |             |        |       |            |        |       |                      |         |                                      |       |        |       |                     |             |  |
| Project Admin Assistant   | 27.89                 | 32.0     | 2.30%  | 0.64    |       |             |        |       |            |        |       |                      |         |                                      |       |        |       |                     |             |  |
| Admin/Accounting Assistar | 21.05                 | 0.0      |        |         |       |             |        |       |            |        |       |                      |         |                                      |       |        |       |                     |             |  |
|                           |                       | 0.0      |        |         |       |             |        |       |            |        |       |                      |         |                                      |       |        |       |                     |             |  |
|                           |                       | 0.0      |        |         |       |             |        |       |            |        |       |                      |         |                                      |       |        |       |                     |             |  |
|                           |                       | 0.0      |        |         |       |             |        |       |            |        |       |                      |         |                                      |       |        |       |                     |             |  |
|                           |                       |          |        |         |       |             |        |       |            |        |       |                      |         |                                      |       |        |       |                     |             |  |
| TOTALS                    |                       | 1391.0   | 100%   | \$45.67 | 0.0   | 0.00%       | \$0.00 | 0.0   | 0%         | \$0.00 | 380.0 | 100%                 | \$44.57 | 0.0                                  | 0%    | \$0.00 | 0.0   | 0%                  | \$0.00      |  |

| Local Public Agency             | County | Section Number |
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| Lake                            | Lake   | 02-00065-01-FP |
| Consultant / Subconsultant Name |        | Job Number     |
| Crawford, Murphy & Tilly, Inc.  |        |                |

EXHIBIT D COST ESTIMATE OF CONSULTANT SERVICES (CECS) WORKSHEET

SHEET 2 OF 2

| PAYROLL                    | AVG    |       | ersection I<br>Studies | Design  | 07 Cor | nceptual Ro<br>Design | oadway |       | Conceptua<br>nprovemer |        | 09 Pr | eliminary [<br>Studies | Design | 10 Pu | ıblic Involv | ement   | 11 Env | ironmental | Studies |
|----------------------------|--------|-------|------------------------|---------|--------|-----------------------|--------|-------|------------------------|--------|-------|------------------------|--------|-------|--------------|---------|--------|------------|---------|
|                            | HOURLY | Hours | %                      | Wgtd    | Hours  | %                     | Wgtd   | Hours | %                      | Wgtd   | Hours | %                      | Wgtd   | Hours | %            | Wgtd    | Hours  | %          | Wgtd    |
| CLASSIFICATION             | RATES  |       | Part.                  | Avg     |        | Part.                 | Avg    |       | Part.                  | Avg    |       | Part.                  | Avg    |       | Part.        | Avg     |        | Part.      | Avg     |
| Principal                  | 86.00  |       |                        |         |        |                       |        |       |                        |        |       |                        |        |       |              |         |        |            |         |
| Project Engineer II        | 73.88  |       |                        |         |        |                       |        |       |                        |        |       |                        |        |       |              |         |        |            |         |
| Project Manager II         | 70.38  |       |                        |         |        |                       |        |       |                        |        |       |                        |        |       |              |         |        |            |         |
| Project Env Specialist II  | 70.17  |       |                        |         |        |                       |        |       |                        |        |       |                        |        |       |              |         |        |            |         |
| Project Engineer I         | 58.46  | 8     | 10.00%                 | 5.85    |        |                       |        |       |                        |        |       |                        |        | 26    | 16.05%       | 9.38    | 40     | 11.17%     | 6.53    |
| Project Manager I          | 57.51  |       |                        |         |        |                       |        |       |                        |        |       |                        |        |       |              |         |        |            |         |
| Project Env Specialist I   | 57.47  |       |                        |         |        |                       |        |       |                        |        |       |                        |        |       |              |         |        |            |         |
| Sr. Engineer I             | 43.23  | 72    | 90.00%                 | 38.90   |        |                       |        |       |                        |        |       |                        |        | 80    | 49.38%       | 21.35   | 122    | 34.08%     | 14.73   |
| Technical Manager II       | 51.67  |       |                        |         |        |                       |        |       |                        |        |       |                        |        |       |              |         |        |            |         |
| Sr. Planner I              | 42.19  |       |                        |         |        |                       |        |       |                        |        |       |                        |        |       |              |         |        |            |         |
| GIS Specialist             | 41.94  |       |                        |         |        |                       |        |       |                        |        |       |                        |        |       |              |         |        |            |         |
| Env Specialist III         | 45.50  |       |                        |         |        |                       |        |       |                        |        |       |                        |        |       |              |         | 26     | 7.26%      | 3.30    |
| Engineer I                 | 33.12  |       |                        |         |        |                       |        |       |                        |        |       |                        |        | 24    | 14.81%       | 4.91    |        |            |         |
| Env Scientist II           | 38.44  |       |                        |         |        |                       |        |       |                        |        |       |                        |        |       |              |         | 122    | 34.08%     | 13.10   |
| Planner I                  | 33.24  |       |                        |         |        |                       |        |       |                        |        |       |                        |        |       |              |         |        |            |         |
| Env Scientist I            | 30.08  |       |                        |         |        |                       |        |       |                        |        |       |                        |        |       |              |         |        |            |         |
| Technical Manager I        | 30.78  |       |                        |         |        |                       |        |       |                        |        |       |                        |        |       |              |         | 48     | 13.41%     | 4.13    |
| Land Surveyor              | 43.67  |       |                        |         |        |                       |        |       |                        |        |       |                        |        |       |              |         |        |            |         |
| Sr. Technician I           | 40.94  |       |                        |         |        |                       |        |       |                        |        |       |                        |        |       |              |         |        |            |         |
| Sr. Technician II          | 51.77  |       |                        |         |        |                       |        |       |                        |        |       |                        |        |       |              |         |        |            |         |
| Technician II              | 35.64  |       |                        |         |        |                       |        |       |                        |        |       |                        |        |       |              |         |        |            |         |
| Technician I               | 29.25  |       |                        |         |        |                       |        |       |                        |        |       |                        |        |       |              |         |        |            |         |
| Project Admin Assistant    | 27.89  |       |                        |         |        |                       |        |       |                        |        |       |                        |        | 32    | 19.75%       | 5.51    |        |            |         |
| Admin/Accounting Assistant | 21.05  |       |                        |         |        |                       |        |       |                        |        |       |                        |        |       |              |         |        |            |         |
| -                          |        |       |                        |         |        |                       |        |       |                        |        |       |                        |        |       |              |         |        |            |         |
|                            |        |       |                        |         |        |                       |        |       |                        |        |       |                        |        |       |              |         |        |            |         |
|                            |        |       |                        |         |        |                       |        |       |                        |        |       |                        |        |       |              |         |        |            |         |
| TOTALS                     |        | 80.0  | 100%                   | \$44.75 | 0.0    | 0%                    | \$0.00 | 0.0   | 0%                     | \$0.00 | 0.0   | 0%                     | \$0.00 | 162.0 | 100%         | \$41.14 | 358.0  | 100%       | \$41.79 |

| Local Public Agency             | County | Section Number |
|---------------------------------|--------|----------------|
| Lake                            | Lake   | 02-00065-01-FP |
| Consultant / Subconsultant Name |        | Job Number     |
| Crawford, Murphy & Tilly, Inc.  | ]      |                |

EXHIBIT D COST ESTIMATE OF CONSULTANT SERVICES (CECS) WORKSHEET

SHEET 3 OF 2

| PAYROLL                    | AVG             | 12 Geotechnical<br>Investigations |            | 13 Draft PDR |       |            | 1           | 14 Final PD | R          | 15 Meetings and<br>Coordination |       |            | 16 Pro      | ject Admir | istration  | 17 IGA and Funding<br>Assistance |       |            |             |
|----------------------------|-----------------|-----------------------------------|------------|--------------|-------|------------|-------------|-------------|------------|---------------------------------|-------|------------|-------------|------------|------------|----------------------------------|-------|------------|-------------|
| CLASSIFICATION             | HOURLY<br>RATES | Hours                             | %<br>Part. | Wgtd<br>Avg  | Hours | %<br>Part. | Wgtd<br>Avg | Hours       | %<br>Part. | Wgtd<br>Avg                     | Hours | %<br>Part. | Wgtd<br>Avg | Hours      | %<br>Part. | Wgtd<br>Avg                      | Hours | %<br>Part. | Wgtd<br>Avg |
| Principal                  | 86.00           |                                   |            |              |       |            |             |             |            |                                 |       |            |             |            |            |                                  |       |            |             |
| Project Engineer II        | 73.88           |                                   |            |              |       |            |             |             |            |                                 |       |            |             |            |            |                                  |       |            |             |
| Project Manager II         | 70.38           |                                   |            |              |       |            |             |             |            |                                 |       |            |             |            |            |                                  |       |            |             |
| Project Env Specialist II  | 70.17           |                                   |            |              |       |            |             |             |            |                                 |       |            |             |            |            |                                  |       |            |             |
| Project Engineer I         | 58.46           |                                   |            |              |       |            |             | 16          | 10.19%     | 5.96                            | 156   | 86.67%     | 50.66       | 66         | 89.19%     | 52.14                            |       |            |             |
| Project Manager I          | 57.51           |                                   |            |              |       |            |             |             |            |                                 |       |            |             |            |            |                                  |       |            |             |
| Project Env Specialist I   | 57.47           |                                   |            |              |       |            |             |             |            |                                 |       |            |             |            |            |                                  |       |            |             |
| Sr. Engineer I             | 43.23           |                                   |            |              |       |            |             | 141         | 89.81%     | 38.82                           | 24    | 13.33%     | 5.76        | 8          | 10.81%     | 4.67                             |       |            |             |
| Technical Manager II       | 51.67           |                                   |            |              |       |            |             |             |            |                                 |       |            |             |            |            |                                  |       |            |             |
| Sr. Planner I              | 42.19           |                                   |            |              |       |            |             |             |            |                                 |       |            |             |            |            |                                  |       |            |             |
| GIS Specialist             | 41.94           |                                   |            |              |       |            |             |             |            |                                 |       |            |             |            |            |                                  |       |            |             |
| Env Specialist III         | 45.50           |                                   |            |              |       |            |             |             |            |                                 |       |            |             |            |            |                                  |       |            |             |
| Engineer I                 | 33.12           |                                   |            |              |       |            |             |             |            |                                 |       |            |             |            |            |                                  |       |            |             |
| Env Scientist II           | 38.44           |                                   |            |              |       |            |             |             |            |                                 |       |            |             |            |            |                                  |       |            |             |
| Planner I                  | 33.24           |                                   |            |              |       |            |             |             |            |                                 |       |            |             |            |            |                                  |       |            |             |
| Env Scientist I            | 30.08           |                                   |            |              |       |            |             |             |            |                                 |       |            |             |            |            |                                  |       |            |             |
| Technical Manager I        | 30.78           |                                   |            |              |       |            |             |             |            |                                 |       |            |             |            |            |                                  |       |            |             |
| Land Surveyor              | 43.67           |                                   |            |              |       |            |             |             |            |                                 |       |            |             |            |            |                                  |       |            |             |
| Sr. Technician I           | 40.94           |                                   |            |              |       |            |             |             |            |                                 |       |            |             |            |            |                                  |       |            |             |
| Sr. Technician II          | 51.77           |                                   |            |              |       |            |             |             |            |                                 |       |            |             |            |            |                                  |       |            |             |
| Technician II              | 35.64           |                                   |            |              |       |            |             |             |            |                                 |       |            |             |            |            |                                  |       |            |             |
| Technician I               | 29.25           |                                   |            |              |       |            |             |             |            |                                 |       |            |             |            |            |                                  |       |            |             |
| Project Admin Assistant    | 27.89           |                                   |            |              |       |            |             |             |            |                                 |       |            |             |            |            |                                  |       |            |             |
| Admin/Accounting Assistant | 21.05           |                                   |            |              |       |            |             |             |            |                                 |       |            |             |            |            |                                  |       |            |             |
| Ü                          |                 |                                   |            |              |       |            |             |             |            |                                 |       |            |             |            |            |                                  |       |            |             |
|                            |                 |                                   |            |              |       |            |             |             |            |                                 |       |            |             |            |            |                                  |       |            |             |
|                            |                 |                                   |            |              |       |            |             |             |            |                                 |       |            |             |            |            |                                  |       |            |             |
| TOTALS                     |                 | 0.0                               | 0%         | \$0.00       | 0.0   | 0%         | \$0.00      | 157.0       | 100%       | \$44.78                         | 180.0 | 100%       | \$56.43     | 74.0       | 100%       | \$56.81                          | 0.0   | 0%         | \$0.00      |

| Local Public Agency             | County | Section Number |
|---------------------------------|--------|----------------|
| Lake                            | Lake   | 02-00065-01-FP |
| Consultant / Subconsultant Name |        | Job Number     |
| Crawford, Murphy & Tilly, Inc.  |        |                |

EXHIBIT D COST ESTIMATE OF CONSULTANT SERVICES (CECS) WORKSHEET

SHEET 4 OF 2

| PAYROLL                    |                 |       |            |             |       |            |             |       |            |             |       |            |             |       |            |             |       |            |             |
|----------------------------|-----------------|-------|------------|-------------|-------|------------|-------------|-------|------------|-------------|-------|------------|-------------|-------|------------|-------------|-------|------------|-------------|
| CLASSIFICATION             | HOURLY<br>RATES | Hours | %<br>Part. | Wgtd<br>Avg |
| Principal                  | 86.00           |       |            |             |       |            |             |       |            |             |       |            |             |       |            |             |       |            |             |
| Project Engineer II        | 73.88           |       |            |             |       |            |             |       |            |             |       |            |             |       |            |             |       |            | 1           |
| Project Manager II         | 70.38           |       |            |             |       |            |             |       |            |             |       |            |             |       |            |             |       |            | 1           |
| Project Env Specialist II  | 70.17           |       |            |             |       |            |             |       |            |             |       |            |             |       |            |             |       |            | 1           |
| Project Engineer I         | 58.46           |       |            |             |       |            |             |       |            |             |       |            |             |       |            |             |       |            |             |
| Project Manager I          | 57.51           |       |            |             |       |            |             |       |            |             |       |            |             |       |            |             |       |            |             |
| Project Env Specialist I   | 57.47           |       |            |             |       |            |             |       |            |             |       |            |             |       |            |             |       |            |             |
| Sr. Engineer I             | 43.23           |       |            |             |       |            |             |       |            |             |       |            |             |       |            |             |       |            |             |
| Technical Manager II       | 51.67           |       |            |             |       |            |             |       |            |             |       |            |             |       |            |             |       |            |             |
| Sr. Planner I              | 42.19           |       |            |             |       |            |             |       |            |             |       |            |             |       |            |             |       |            | 1           |
| GIS Specialist             | 41.94           |       |            |             |       |            |             |       |            |             |       |            |             |       |            |             |       |            |             |
| Env Specialist III         | 45.50           |       |            |             |       |            |             |       |            |             |       |            |             |       |            |             |       |            |             |
| Engineer I                 | 33.12           |       |            |             |       |            |             |       |            |             |       |            |             |       |            |             |       |            |             |
| Env Scientist II           | 38.44           |       |            |             |       |            |             |       |            |             |       |            |             |       |            |             |       |            | 1           |
| Planner I                  | 33.24           |       |            |             |       |            |             |       |            |             |       |            |             |       |            |             |       |            | 1           |
| Env Scientist I            | 30.08           |       |            |             |       |            |             |       |            |             |       |            |             |       |            |             |       |            |             |
| Technical Manager I        | 30.78           |       |            |             |       |            |             |       |            |             |       |            |             |       |            |             |       |            |             |
| Land Surveyor              | 43.67           |       |            |             |       |            |             |       |            |             |       |            |             |       |            |             |       |            |             |
| Sr. Technician I           | 40.94           |       |            |             |       |            |             |       |            |             |       |            |             |       |            |             |       |            |             |
| Sr. Technician II          | 51.77           |       |            |             |       |            |             |       |            |             |       |            |             |       |            |             |       |            | 1           |
| Technician II              | 35.64           |       |            |             |       |            |             |       |            |             |       |            |             |       |            |             |       |            | 1           |
| Technician I               | 29.25           |       |            |             |       |            |             |       |            |             |       |            |             |       |            |             |       |            |             |
| Project Admin Assistant    | 27.89           |       |            |             |       |            |             |       |            |             |       |            |             |       |            |             |       |            |             |
| Admin/Accounting Assistant | 21.05           |       |            |             |       |            |             |       |            |             |       |            |             |       |            |             |       |            | 1           |
| <u> </u>                   |                 |       |            |             |       |            |             |       |            |             |       |            |             |       |            |             |       |            |             |
|                            |                 |       |            |             |       |            |             |       |            |             |       |            |             |       |            |             |       |            |             |
|                            |                 |       |            |             |       |            |             |       |            |             |       |            |             |       |            |             |       |            |             |
| TOTALS                     |                 | 0.0   | 0%         | \$0.00      | 0.0   | 0%         | \$0.00      | 0.0   | 0%         | \$0.00      | 0.0   | 0%         | \$0.00      | 0.0   | 0%         | \$0.00      | 0.0   | 0%         | \$0.00      |