











**MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 05/31/2019**

	May-19	YTD FY19	YTD FY18	
Planning Building and Zoning				
LAKE COUNTY BUILDING AND ZONING	\$ 531.00	\$ 1,796.00	\$ 6,016.00	
	\$ 531.00	\$ 1,796.00	\$ 6,016.00	 -70.1%

Sheriff				
LAKE COUNTY SHERIFF	\$ 60,370.17	\$ 298,318.21	\$ 285,882.63	
LAKE COUNTY SHERIFF PRA	\$ 4,815.24	\$ 26,805.73	\$ 23,982.47	
LAKE COUNTY SHERIFF 740/DUI	\$ 4,120.64	\$ 24,928.32	\$ 34,474.51	
PROBATION TRANSFER	\$ 1,750.00	\$ 6,375.00	\$ 4,125.00	
SHERIFF	\$ 11,602.76	\$ 48,325.25	\$ 55,022.24	
SHERIFF WATER PATROL	\$ -	\$ 1,004.00	\$ 7,205.25	
ELECTRONIC MONITOR	\$ 15,676.00	\$ 81,618.00	\$ 96,441.95	
ARRESTEE MEDICAL	\$ 2,007.27	\$ 9,519.24	\$ 9,399.67	
	\$ 100,342.08	\$ 496,893.75	\$ 516,533.72	 -3.8%

Circuit Clerk				
CRIMINAL FINE - Street Value	\$ 274.76	\$ 3,801.48	\$ 3,131.88	
CRIMINAL FINE	\$ 13,787.49	\$ 93,853.21	\$ 84,037.62	
DRUG ADDCTION SERV	\$ 60.00	\$ 390.00	\$ 600.00	
CIRC CLK AUTO EXPUNG	\$ 40.00	\$ 260.00	\$ 400.00	
INTEREST COUNTY	\$ 42,053.92	\$ 182,214.30	\$ 164,481.51	
ANNUAL SUPPORT FEES	\$ 1,236.98	\$ 53,060.19	\$ 57,040.48	
DOCKET	\$ 198,757.00	\$ 1,027,066.00	\$ 1,083,640.00	
APPEARANCE	\$ 29,795.00	\$ 164,315.00	\$ 172,048.00	
TRANSCRIPTS	\$ 27,918.25	\$ 140,052.00	\$ 130,798.75	
CITATIONS	\$ 7,325.00	\$ 32,900.00	\$ 27,670.00	
CIRCUIT CLERK COST	\$ 110,814.25	\$ 592,491.88	\$ 599,000.20	
MOTION,VACATE/REOPEN	\$ 20,582.50	\$ 115,287.50	\$ 98,995.57	
JDGT,BOND FORF STATE	\$ 51,876.00	\$ 61,326.00	\$ 50,658.00	
TEN PERCENT BOND FEE	\$ 53,815.36	\$ 228,899.05	\$ 219,635.06	
JURY DEMAND	\$ 19,354.50	\$ 96,057.50	\$ 93,868.00	
ADOPTION REPORT	\$ 850.00	\$ 850.00	\$ 750.00	
MENTAL HEALTH COURT	\$ 151.09	\$ 541.09	\$ 669.61	
COURT SECURITY	\$ 103,421.08	\$ 543,771.66	\$ 559,251.89	
THERAP.INT.MONIT.FEE	\$ 289.11	\$ 4,596.62	\$ 6,145.06	
CLERK OPERADMIN FUND	\$ 20,924.48	\$ 113,079.60	\$ 112,504.30	
SINGLE DRUG TEST	\$ 65.00	\$ 315.00	\$ 375.00	
URINALYSIS TESTING	\$ 11,921.00	\$ 74,213.71	\$ 77,478.10	
DOMESTIC BATRY CLERK	\$ 5.00	\$ 37.00	\$ 25.00	
DNA TEST CLERK'S FEE	\$ 329.78	\$ 2,095.56	\$ 1,980.00	
CRIME LAB CLERK FEE	\$ 288.38	\$ 1,392.96	\$ 1,190.77	
TRAUMA CLERK	\$ 681.02	\$ 4,577.33	\$ 3,482.62	
DOM VIOLENCE FINE	\$ -	\$ -	\$ 323.07	
ALIAS SUMMONS	\$ 1,820.00	\$ 13,075.00	\$ 14,200.00	
PASSPORTS	\$ 6,580.00	\$ 42,980.00	\$ 39,490.00	
RECORD SEARCH FEES	\$ 774.00	\$ 4,830.00	\$ 5,406.00	
EXPUNGEMENT	\$ 3,200.00	\$ 15,450.00	\$ 14,711.40	
DUI ANALYSIS-CLERK	\$ -	\$ 40.00	\$ -	
INTEREST	\$ 72.75	\$ 3,134.36	\$ 3,141.31	
PARENTAL REIMBURSEME	\$ 640.00	\$ 1,040.00	\$ 1,144.63	
POSTAGE	\$ 5,050.00	\$ 6,802.00	\$ 5,588.00	
ITS CLERK (2%)	\$ 3,631.05	\$ 20,069.16	\$ 18,738.30	
PERCENTAGE-COUNTY	\$ 79,053.53	\$ 367,049.15	\$ 383,749.70	
NON SUFFICIENT FUNDS/CONTEMPT	\$ -	\$ 525.00	\$ -	
	\$ 817,438.28	\$ 4,012,439.31	\$ 4,036,349.83	 -0.6%

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	May-19	YTD FY19	YTD FY18		
Circuit Court					
COUNTY	\$ 31,994.12	\$ 163,894.99	\$ 167,470.16		
COURT APPOINTED ATTY		\$ 150.52	\$ 270.00		
SPECIALTY COURT FEE	\$ 23,936.18	\$ 122,484.03	\$ 119,616.77		
DRUG COURT FEE	\$ 11,596.35	\$ 59,494.27	\$ 58,488.64		
PUB.SERV.CONVERSION	\$ 150.00	\$ 750.00	\$ 1,963.27		
ALT PROSEC DRUG TEST	\$ 250.00	\$ 1,379.00	\$ 1,527.00		
ALT PROSEC PROG APPL	\$ 70.00	\$ 630.00	\$ 910.00		
FRCLSR MEDIATION PRG	\$ 9,500.00	\$ 83,250.00	\$ 83,375.00		
	\$ 77,496.65	\$ 432,032.81	\$ 433,620.84		-0.4%
State's Attorney					
STATES ATT OVRWEIGHT	\$ 248.70	\$ 403.40	\$ 1,191.00		
COLLECTION FEES	\$ 51,743.39	\$ 63,912.39	\$ 53,157.75		
STATES ATTORNEY	\$ 10,478.80	\$ 52,338.28	\$ 50,003.93		
STAT CIVIL CANNABIS	\$ 40.00	\$ 260.00	\$ 700.00		
CHILD ADVOCACY CENTR	\$ 3,645.22	\$ 23,511.45	\$ 12,754.23		
ALT PROSEC PROG FEE	\$ 808.00	\$ 16,699.00	\$ 14,029.00		
	\$ 66,964.11	\$ 157,124.52	\$ 131,835.91		19.2%
Public Defender					
PUBLIC DEFENDER	\$ 34,282.43	\$ 146,795.15	\$ 156,702.02		
	\$ 34,282.43	\$ 146,795.15	\$ 156,702.02		-6.3%
Hulse Detention Center					
ROOM/BOARD REIMBURSE	\$ 2,490.32	\$ 5,414.40	\$ 2,210.00		
FACE-IT	\$ 660.00	\$ 4,249.47	\$ 869.78		
	\$ 3,150.32	\$ 9,663.87	\$ 3,079.78		213.8%
Probation Services					
GPS		\$ -	\$ 1,200.00		
PROB SERV OPERATIONS	\$ 24,111.12	\$ 125,103.66	\$ 122,441.51		
PROB SERVICE OP VIOL	\$ 440.69	\$ 1,422.69	\$ 1,775.53		
PROBATION SERVICES	\$ 88,635.59	\$ 490,012.83	\$ 534,405.31		
PRETRIAL BOND SUPERV	\$ 10,258.66	\$ 55,168.21	\$ 68,709.14		
COND.DISCH.SUPERVIS	\$ 19,232.97	\$ 98,440.75	\$ 90,649.63		
PUBLIC SERVICE SUPER	\$ 4,909.79	\$ 25,610.76	\$ 22,830.73		
MONITORED SUPERVISIO	\$ 8,369.70	\$ 44,906.05	\$ 42,236.11		
CRIME VICTIM SERVICE	\$ 3,058.91	\$ 18,158.36	\$ 19,274.25		
	\$ 159,017.43	\$ 858,823.31	\$ 903,522.21		-4.9%
Law Library					
LIBRARY	\$ 36,760.00	\$ 202,748.00	\$ 222,567.00		
	\$ 36,760.00	\$ 202,748.00	\$ 222,567.00		-8.9%
Transportation Safety Highway Hire Back Fund					
HIRE BACK SFTY CNTY	\$ 2,986.81	\$ 20,824.06	\$ 9,011.77		
	\$ 2,986.81	\$ 20,824.06	\$ 9,011.77		131.1%
Children's Waiting Room Fund					
KIDS KORNER	\$ 16,544.00	\$ 91,240.00	\$ 100,158.00		
	\$ 16,544.00	\$ 91,240.00	\$ 100,158.00		-8.9%
Neutral Site Custody Exchange					
NEUTRAL SITE CUST EX	\$ 11,100.00	\$ 61,074.00	\$ 67,014.00		
	\$ 11,100.00	\$ 61,074.00	\$ 67,014.00		-8.9%

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May-19 YTD FY19 YTD FY18

Court Automation							
COURT AUTOMATION	\$	145,925.97	\$	742,627.03	\$	711,759.81	 4.3%
	\$	145,925.97	\$	742,627.03	\$	711,759.81	

E Citation Fund							
ECITATION CLERK	\$	7,198.71	\$	36,987.49	\$	36,576.21	 1.1%
	\$	7,198.71	\$	36,987.49	\$	36,576.21	

Document Storage Fund							
PHOTOGRAPH FEES	\$	1,890.00	\$	12,900.00	\$	14,415.00	 10.3%
PASSPORT COPY FEES	\$	18.50	\$	94.50	\$	358.00	
ENHANCED PUBLIC ACCESS	\$	930.00	\$	7,810.00	\$	8,114.95	
DOCUMENT STORAGE	\$	141,236.02	\$	724,530.44	\$	652,872.50	
	\$	144,074.52	\$	745,334.94	\$	675,760.45	

State's Attorney Automation Fund							
STATE ATT AUTOMATION	\$	4,698.16	\$	24,274.14	\$	23,771.96	 2.1%
	\$	4,698.16	\$	24,274.14	\$	23,771.96	

Contributions Fund							
KIDS CORNER COURT ORDERED CONTR	\$	-	\$	-	\$	-	 0%
	\$	-	\$	-	\$	-	

	\$	1,628,510.47	\$	8,040,678.38	\$	8,034,279.51	 0.1%
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