

BJA OJP Community Based Violence Intervention and Prevention Initiative 2022 Grant

10/1/22 - 9/30/2025

Budget = \$1,500,000

Period	Fund	Management Center	Account	Location	Program	Activity	Reporting Category	Account Description	Debit	Credit	Description
									Expense	Revenue	
List - Text	List - Text								Value	Value	Text
10/1/2022	101	TBD	45334	000	000	000	00000	Grants Federal	-	1,500,000.00	Federal grant funding 10/1/2022 - 9/30/2025
10/1/2022	101	TBD	51110	000	000	000	00000	Regular Salaries	1,010,364.00		Violence Interrupters, Supervisor, Manager, and Director
10/1/2022	101	TBD	74080	000	000	000	00000	HLD	264,156.00		HLD
10/1/2022	101	TBD	74100	000	000	000	00000	FICA	23,864.00		FICA
10/1/2022	101	TBD	74110	000	000	000	00000	IMRF	23,926.00		IMRF
10/1/2022	101	TBD	71500	000	000	000	00000	Travel	3,990.00		Conference Costs
10/1/2022	101	TBD	79940	000	000	000	00000	Contractual	94,000.00		Contractual TTA Costs
10/1/2022	101	TBD	79950	000	000	000	00000	Supplies	79,700.00		Laptops and miscellaneous electronic and printed supplies
Totals									1,500,000.00	1,500,000.00	