

**ARPA SLRF Funding Appropriation Table**

May 4, 2023

<b>Project / Initiative</b>	<b>Request Amount</b>	<b>Description</b>	<b>Expenditure Category</b>
YWCA Metropolitan Chicago (External ARPA Application - Public Health Services Project)	\$ 418,203.00	Health Promotion and Navigation Services Program	2.19 - Community Health Workers or Benefits Navigators
Gateway Foundation, Inc. (External ARPA Application - Public Health Services Project)	\$ 378,151.00	Strengthening Recovery Support & Resources	1.13 - Substance Use Services
Allendale Association, Inc. (External ARPA Application - Public Health Services Project)	\$ 169,432.00	Hope and Healing Start Here	1.12 - Mental Health Services
Nicasa Behavioral Health Services (External ARPA Application - Public Health Services Project)	\$ 600,000.00	Care Coordination for Behavioral Health	1.12 - Mental Health Services
JCFS Chicago (External ARPA Application - Public Health Services Project)	\$ 288,879.00	JCFS Chicago - Behavioral Health Supports to Low-Income Lake County Residents	1.12 - Mental Health Services
Erie Family Health Center, Inc. (External ARPA Application - Public Health Services Project)	\$ 252,211.00	Behavioral Health Supports for Lake County Families	1.12 - Mental Health Services
Youth & Family Counseling (External ARPA Application - Public Health Services Project)	\$ 100,000.00	Expanding Equitable Access to Community-Based Counseling Services	1.12 - Mental Health Services
Youth Conservation Corps (External ARPA Application - Public Health Services Project)	\$ 310,525.00	Young Adult Mental Health and Wellness	1.12 Mental Health Wellness
Oasis Productions DBA Stones Network (External ARPA Application - Public Health Services Project)	\$ 200,907.00	Stepping Stones Network moms & Kids Program	1.12 - Mental Health Services
Oasis Productions DBA Stones Network (External ARPA Application - Public Health Services Project)	\$ 325,071.00	Stepping Stones Network moms & Kids Program	1.11 - Community Violence Interventions
Eviction Mediation Program Continuation	\$ 110,000.00	Continuation of mediation services supplement to self represented litigants.	Continuation of Current Program
Program & Reporting Administrative Support	\$ 381,550.00	Grant Administrator to support the management and reporting of ARPA for Lake County.	7.1 - Administrative Expenses
Food, Shelter, Rental Assistance for Veterans	\$ 393,902.00	Rent, mortgage, utility assistance, temporary emergency shelter, and food to veterans and their families.	2.1 - Food Programs; 2.2 - Rent, Mortgage, and Utility Aid; 2.16 - Long-Term Housing Security: Services for Unhoused Persons
Broadband Infrastructure	\$ 14,000,000.00	Matching funding for broadband infrastructure in Lake County to ensure appropriate level of broadband service in our unserved and underserved areas across the County. Priority of the Broadband Committee.	5.19 - Broadband: "Last Mile" Projects
Broadband Plan Development	\$ 500,000.00	Assessment and development of a County-wide plan that provides a path to improved access, use, and affordability of broadband services. Priority of the Broadband Committee.	3.4 - Public Sector Capacity: Effective Service Delivery
Compliance & Oversight of External Applications Through 2026	\$ 437,640.00	Continued general ARPA compliance support with administration and management of the external application program through 2026.	7.1 - Administrative Expenses
Depke Expansion	\$ 2,000,000.00	Construction improvements at the Women's Residential Services facility at Depke due to the adjacent FACE-IT improvements project.	1.4 - Prevention in Congregate Settings
EOC Facility Project Expansion	\$ 7,500,000.00	Additional funding for the construction of an Emergency Operations Center at Lake County's Libertyville Campus.	6.1 - Provision of Government Services
Fire Fighting Foam Increase	\$ 1,500.00	Additional funding for the disposal of Lake County's fire fighting foam.	6.1 - Provision of Government Services
Antioch Sanitary Sewer Project - Channel Lake / Lake Catherine Phase - Design	\$ 1,000,000.00	Design and easement acquisition for the construction of a interceptor sewer in the "Chain of Lakes" area, serving approximately 1,100 households.	5.2 - Centralized Wastewater Collection and Conveyance
Tree Initiative	\$ 2,500,000.00	Development of a phased implementable strategy to improve forest health and increase climate mitigation. Priority of the PBZ&E Committee.	5.6 - Clean Water: Stormwater
Election Day Equipment Update - OnDemand Ballot Printing	\$ 1,105,000.00	Provide ondemand ballot printing capabilities for polling sites.	3.5 - Public Sector Capacity:Administrative Needs
Premium Pay Program	\$ 1,200,000.00	Provides \$1,200 bonus to any Lake County employee that completed essential work during a specified period.	4.1 - Premium Pay - Public Sector Employees

**Total** \$ 34,172,971.00