



ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY

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MEMORANDUM

To: Authority Members

From: Wendy McCambridge – Federal and State Grants Unit

Date: October 2, 2013

Subject: Summary of Budget Committee Actions Taken on September 25, 2013

On September 25, 2013, the Budget Committee met to discuss actions taken, adjustments, and plans for:

1. Violence Prevention Programs (VPP)
2. Justice Assistance Grants (JAG) FFY09 and FFY10
3. Victims of Crime Act (VOCA) FFY13
4. National Forensic Science Improvement Act (NFSIA) FFY13
5. Methamphetamine Pilot Project (MPP)

Authority members and designees present were Jennifer Greene for State's Attorney Anita Alvarez, Budget Committee Chair Clerk Dorothy Brown, Daynia Sanchez-Bass for Abishi Cunningham, Meg Egan for Sheriff Tom Dart, Kim Donahue for Director Hiram Grau, Lisa Jacobs, Cynthia Hora for Attorney General Madigan, John Maki, James Hickey for Superintendent Garry McCarthy, and Rebecca Janowitz for President Toni Preckwinkle. Also in attendance were Authority Executive Director Jack Cutrone, Authority General Counsel Lisa Stephens, Authority Associate Director Wendy McCambridge, and other Authority staff members and guests.

MEETING MINUTES

The Budget Committee unanimously **approved** the minutes of the June 7, 2013 Budget Committee meeting.

The Budget Committee unanimously **approved** the minutes of the June 25, 2013 Budget Committee meeting.

SUMMARY OF ACTIONS TAKEN

VPP

The Budget Committee **designated** VPP SFY14 funds to entities as described in the table below:

Recipient	Program	Fund Source	SFY14
Quad Communities Development Corporation	Special Projects	Fund 318	\$738,457
New Original Ministries	Special Projects	Fund 318	\$100,000
Youth Guidance	BAM/WOW Implementation	Afterschool Programs	\$3,100,000
University of Chicago	Evaluation of BAM/WOW	Afterschool Programs	\$400,000
Illinois Alliance of Boys and Girls Clubs	Statewide Teen REACH	Afterschool Programs	\$3,500,000
24 TBD	Community Violence Prevention	Community Violence Prevention	\$14,300,000

JAG

The Budget Committee **designated** funds to entities as described in the table below:

Designee	Program (New Grants)	FFY09	FFY10
Tazewell County Child Advocacy Center	Delinquency Prevention	\$8,400	
Cook County State's Attorney's Office	Community Justice Centers		\$252,198
Alliance for the Mentally Ill of Greater Chicago	Crisis Intervention Team		\$97,038
Coles County Court Services	Sex Offender Supervision		\$62,465
Lake County State's Attorney's Office	Crime Analysis		\$51,579
Cook County State's Attorney's Office	Human Trafficking Task Force		\$108,866
Cook County Circuit Court	Domestic Violence Service Enhancement		\$99,822
Cook County Public Defender's Office	Mitigation Specialists		\$136,642
McDermott Center	Women's Residential Treatment		\$336,000
Cook County Public Defender's Office	DNA and Digital Evidence Litigation		\$39,140
Totals:		\$8,400	\$1,183,750

VOCA

The Budget Committee **designated** funds to entities as described in the table below:

Designee	Program (New Grants)	FFY13
Elgin Police Department	Domestic Violence Services	\$33,628
Lake County State's Attorney's Office	Victim / Witness Counselor	\$61,553
Totals:		\$95,181

NFSIA

The Budget Committee **designated** funds to entities as described in the table below:

Designee	Program (New Grants)	FFY13
Illinois State Police	Equipment.	\$190,758
DuPage County Crime Lab	Equipment.	\$32,311
Northern Illinois Regional Crime Lab	Overtime for drug chemistry, latent prints, and ballistics departments.	\$32,310
Totals:		\$255,379

MPP

The Budget Committee **designated** \$1,200,000 in SFY14 funds awarded to the Authority by the Illinois General Assembly to the Franklin County Juvenile Detention Center for the Methamphetamine Pilot Program.

Since this memorandum is the official notification of Budget Committee action taken on September 25, 2013, the following is a reminder to the members of the Authority's organizational rules regarding committee oversight. Section 1750.340(I) of the Authority's Organizational Rules states:

- i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority's behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.