


**MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 11/30/2020**

	Nov-20	YTD FY20	YTD FY19	
Planning Building and Zoning				
LAKE COUNTY BUILDING AND ZONING	\$ 225.00	\$ 4,486.00	\$ 3,465.00	
	\$ 225.00	\$ 4,486.00	\$ 3,465.00	 29%

Sheriff				
LAKE COUNTY SHERIFF	\$ 40,703.40	\$ 408,346.36	\$ 564,631.59	
LAKE COUNTY SHERIFF PRA	\$ 447.94	\$ 9,200.54	\$ 41,619.81	
LAKE COUNTY SHERIFF 740/DUI	\$ 5,044.73	\$ 49,466.00	\$ 50,690.69	
PROBATION TRANSFER	\$ 36.51	\$ 3,186.22	\$ 10,209.25	
SHERIFF	\$ 6,723.44	\$ 80,304.86	\$ 96,002.01	
SHERIFF WATER PATROL	\$ 752.00	\$ 11,075.64	\$ 1,951.72	
COURT SECURITY	\$ 118,799.59	\$ 1,361,417.32	\$ 1,361,550.98	
ELECTRONIC MONITOR	\$ 8,900.00	\$ 97,403.94	\$ 156,427.00	
ARRESTEE MEDICAL	\$ 1,678.21	\$ 19,535.83	\$ 19,440.56	
	\$ 183,085.82	\$ 2,039,936.71	\$ 2,302,523.61	 -11.4%

Circuit Clerk				
CRIMINAL FINE - Street Value	\$ 445.40	\$ 10,281.11	\$ 7,143.23	
CRIMINAL FINE	\$ 10,297.99	\$ 149,844.81	\$ 171,822.13	
DRUG ADDCTION SERV	\$ -	\$ 270.00	\$ 600.00	
CIRC CLK AUTO EXPUNG	\$ -	\$ 180.00	\$ 400.00	
INTEREST COUNTY	\$ 19,690.61	\$ 271,211.47	\$ 309,608.84	
ANNUAL SUPPORT FEES	\$ 509.52	\$ 50,717.86	\$ 55,244.42	
DOCKET	\$ 1,856.98	\$ 46,611.90	\$ 1,262,043.44	
APPEARANCE	\$ -	\$ 75.00	\$ 193,054.00	
TRANSCRIPTS	\$ 12,963.00	\$ 192,438.87	\$ 282,186.28	
CITATIONS	\$ 1,290.00	\$ 28,265.00	\$ 68,935.00	
CIRCUIT CLERK COST	\$ 279,600.31	\$ 3,437,809.99	\$ 2,536,532.00	
MOTION,VACATE/REOPEN	\$ 11,897.21	\$ 144,461.82	\$ 224,392.74	
JDGT,BOND FORF STATE	\$ -	\$ 65,433.92	\$ 124,630.00	
TEN PERCENT BOND FEE	\$ 25,815.07	\$ 258,004.35	\$ 453,727.30	
JURY DEMAND	\$ 14,135.50	\$ 185,970.50	\$ 195,120.00	
ADOPTION REPORT	\$ -	\$ 2,250.00	\$ 850.00	
MENTAL HEALTH COURT	\$ 51.01	\$ 899.18	\$ 1,209.09	
THERAP.INT.MONIT.FEE	\$ 46.36	\$ 4,892.99	\$ 8,550.56	
CLERK OPERADMIN FUND	\$ 20,577.80	\$ 256,432.31	\$ 283,802.31	
SINGLE DRUG TEST	\$ -	\$ 275.00	\$ 615.00	
URINALYSIS TESTING	\$ 10,554.20	\$ 115,709.19	\$ 142,611.00	
DOMESTIC BATRY CLERK	\$ 0.54	\$ 14.28	\$ 49.27	
DNA TEST CLERK'S FEE	\$ 207.11	\$ 2,221.61	\$ 3,731.81	
CRIME LAB CLERK FEE	\$ 47.09	\$ 921.54	\$ 2,017.91	
TRAUMA CLERK	\$ 85.66	\$ 1,868.60	\$ 6,629.29	
DOM VIOLENCE FINE	\$ 28.04	\$ 328.04	\$ 18.00	
ALIAS SUMMONS	\$ 950.00	\$ 17,456.25	\$ 25,735.00	
PASSPORTS	\$ 2,205.00	\$ 32,725.00	\$ 80,080.00	
RECORD SEARCH FEES	\$ 744.00	\$ 8,280.00	\$ 10,572.00	
EXPUNGEMENT	\$ 1,850.00	\$ 22,575.51	\$ 27,145.39	
DUI ANALYSIS-CLERK	\$ 3.73	\$ 25.81	\$ 62.39	
INTEREST	\$ 90.64	\$ 5,396.05	\$ 6,316.34	
PARENTAL REIMBURSEME	\$ -	\$ 367.93	\$ 1,772.07	
POSTAGE	\$ 340.00	\$ 18,845.22	\$ 18,582.00	
ITSC CLERK (2%)	\$ 359.88	\$ 7,139.62	\$ 29,916.98	
PERCENTAGE-COUNTY	\$ 2,068.66	\$ 66,500.94	\$ 510,842.51	
NON SUFFICIENT FUNDS/CONTEMPT	\$ -	\$ -	\$ 525.00	
	\$ 418,711.31	\$ 5,406,701.67	\$ 7,047,073.30	 -23.3%

**MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 11/30/2020**

	Nov-20		YTD FY20		YTD FY19		
Circuit Court							
COUNTY	\$ 2,598.34	\$	\$ 53,253.03	\$	\$ 229,074.51		
COURT APPOINTED ATTY	\$ -	\$	\$ 1,165.92	\$	\$ 236.65		
SPECIALTY COURT FEE	\$ 12,857.68	\$	\$ 142,022.62	\$	\$ 225,822.40		
DRUG COURT FEE	\$ 967.86	\$	\$ 22,258.45	\$	\$ 90,890.02		
PUB.SERV.CONVERSION	\$ 50.00	\$	\$ 1,417.56	\$	\$ 1,225.15		
ALT PROSEC DRUG TEST	\$ 340.70	\$	\$ 1,137.18	\$	\$ 2,004.00		
ALT PROSEC PROG APPL	\$ -	\$	\$ 490.00	\$	\$ 1,330.00		
FRCLSR MEDIATION PRG	\$ 2,375.00	\$	\$ 68,500.00	\$	\$ 153,875.00	↓	
	\$ 19,189.58	\$	\$ 290,244.76	\$	\$ 704,457.73	↓	-58.8%
State's Attorney							
STATES ATT OVRWEIGHT	\$ -	\$	\$ 188.06	\$	\$ 835.27		
COLLECTION FEES	\$ 1,789.60	\$	\$ 103,434.57	\$	\$ 92,251.52		
STATES ATTORNEY	\$ 26,796.99	\$	\$ 245,440.13	\$	\$ 173,450.20		
STAT CIVIL CANNABIS	\$ -	\$	\$ 180.00	\$	\$ 400.00		
CHILD ADVOCACY CENTR	\$ 2,008.70	\$	\$ 28,190.49	\$	\$ 41,851.19		
ALT PROSEC PROG FEE	\$ 3,090.02	\$	\$ 9,399.95	\$	\$ 25,582.11	↑	
	\$ 33,685.31	\$	\$ 386,833.20	\$	\$ 334,370.29	↑	15.7%
Public Defender							
PUBLIC DEFENDER	\$ 14,638.83	\$	\$ 185,151.70	\$	\$ 247,070.28	↓	
	\$ 14,638.83	\$	\$ 185,151.70	\$	\$ 247,070.28	↓	-25.1%
Hulse Detention Center							
ROOM/BOARD REIMBURSE	\$ 114.02	\$	\$ 1,814.60	\$	\$ 7,136.35		
FACE-IT	\$ 55.28	\$	\$ 1,866.91	\$	\$ 5,125.41	↓	
	\$ 169.30	\$	\$ 3,681.51	\$	\$ 12,261.76	↓	-70.0%
Probation Services							
GPS	\$ -	\$	\$ 1,653.85	\$	\$ 1,200.00		
PROB SERV OPERATIONS	\$ 4,185.46	\$	\$ 68,001.68	\$	\$ 197,636.84		
PROB SERVICE OP VIOL	\$ -	\$	\$ 1,490.71	\$	\$ 3,267.54		
PROBATION SERVICES	\$ 73,465.63	\$	\$ 845,775.02	\$	\$ 1,012,524.78		
PRETRIAL BOND SUPERV	\$ 4,610.51	\$	\$ 73,687.23	\$	\$ 108,935.19		
COND.DISCH.SUPERVIS	\$ 14,496.03	\$	\$ 166,455.29	\$	\$ 197,715.11		
PUBLIC SERVICE SUPER	\$ 1,545.56	\$	\$ 30,330.06	\$	\$ 45,874.71		
MONITORED SUPERVISIO	\$ 5,126.11	\$	\$ 69,462.52	\$	\$ 84,966.95		
CRIME VICTIM SERVICE	\$ 2,929.70	\$	\$ 32,810.92	\$	\$ 38,895.45	↓	
	\$ 106,359.00	\$	\$ 1,289,667.28	\$	\$ 1,691,016.57	↓	-23.7%
Law Library							
LIBRARY	\$ 25,848.00	\$	\$ 307,545.00	\$	\$ 404,458.00	↓	
	\$ 25,848.00	\$	\$ 307,545.00	\$	\$ 404,458.00	↓	-24.0%
Transportation Safety Highway Hire Back Fund							
HIRE BACK SFTY CNTY	\$ 7,571.07	\$	\$ 47,791.08	\$	\$ 49,530.11	↓	
	\$ 7,571.07	\$	\$ 47,791.08	\$	\$ 49,530.11	↓	-3.5%
Children's Waiting Room Fund							
KIDS KORNER	\$ 11,000.00	\$	\$ 167,712.50	\$	\$ 201,392.00	↓	
	\$ 11,000.00	\$	\$ 167,712.50	\$	\$ 201,392.00	↓	-16.7%

**MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 11/30/2020**

	Nov-20		YTD FY20		YTD FY19		
Neutral Site Custody Exchange							
NEUTRAL SITE CUST EX	\$ 10,024.00	\$	\$ 187,648.50	\$	\$ 180,111.00	↑	4.2%
	\$ 10,024.00	\$	\$ 187,648.50	\$	\$ 180,111.00		
Court Automation							
COURT AUTOMATION	\$ 77,918.24	\$	\$ 961,273.72	\$	\$ 1,441,623.21	↓	-33.3%
	\$ 77,918.24	\$	\$ 961,273.72	\$	\$ 1,441,623.21		
E Citation Fund							
ECITATION CLERK	\$ 21,767.00	\$	\$ 238,792.41	\$	\$ 166,797.07	↑	43.2%
	\$ 21,767.00	\$	\$ 238,792.41	\$	\$ 166,797.07		
Document Storage Fund							
PHOTOGRAPH FEES	\$ 735.00	\$	\$ 9,285.00	\$	\$ 27,390.00		
PASSPORT COPY FEES	\$ -	\$	\$ 6.00	\$	\$ 178.00		
ENHANCED PUBLIC ACCESS	\$ 6,490.00	\$	\$ 15,215.00	\$	\$ 16,460.00		
DOCUMENT STORAGE	\$ 77,041.53	\$	\$ 941,428.63	\$	\$ 1,411,110.44	↓	-33.6%
	\$ 84,266.53	\$	\$ 965,934.63	\$	\$ 1,455,138.44		
State's Attorney Automation Fund							
STATE ATT AUTOMATION	\$ 917.51	\$	\$ 14,225.16	\$	\$ 38,684.16	↓	-63.2%
	\$ 917.51	\$	\$ 14,225.16	\$	\$ 38,684.16		
Public Defender Automation Fund							
PUB DEF AUTOMATION	\$ 214.29	\$	\$ 2,159.93	\$	\$ 619.45	↑	249%
	\$ 214.29	\$	\$ 2,159.93	\$	\$ 619.45		
Contributions Fund							
KIDS CORNER COURT ORDERED CONTR	\$ -	\$	\$ -	\$	\$ 100.00	↓	-100%
	\$ -	\$	\$ -	\$	\$ 100.00		
	\$ 1,015,590.79	\$	\$ 12,499,785.76	\$	\$ 16,280,691.98	↓	-23.2%