FQHC Healthcare Operations Metrics Dashboard Presented to Governing Council January 14, 2025

Third Next Available Appointment for Existing General Medicine Clients (Days)

| Health Center | As of 10/29/24 | As of 11/22/24 | As of 12/16/24 | | |
|-----------------------------|----------------|----------------|----------------|--|--|
| Belvidere Medical Building | 36 | 70 | 64 | | |
| Grand Avenue Health Center | 62 | 69 | 79 | | |
| Midlakes Health Center | 28 | 28 | 42 | | |
| North Chicago Health Center | NA | NA | NA | | |
| North Shore Health Center | 65 | 90 | 90 | | |
| Libertyville Health Center | 63 | 39 | 48 | | |
| Zion Health Center | 29 | 38 | 30 | | |

No Show Rates

| Health Center | Oct. 2024 | Nov. 2024 | Dec. 2024 |
|-----------------------------|-----------|-----------|-----------|
| Belvidere Medical Building | 14% | 12% | 14% |
| Grand Avenue Health Center | 14% | 17% | 14% |
| Midlakes Health Center | 11% | 11% | 9% |
| North Chicago Health Center | NA | NA | NA |
| North Shore Health Center | 13% | 13% | 11% |
| Libertyville Health Center | 20% | 18% | 8% |
| Zion Health Center | 12% | 15% | 12% |

Cycle Time (Minutes)

| Health Center | Oct. 2024 | Nov. 2024 | Dec. 2024 |
|-----------------------------|-----------|-----------|-----------|
| Belvidere Medical Building | 66 | 62 | 60 |
| Grand Avenue Health Center | 65 | 61 | 61 |
| Midlakes Health Center | 58 | 56 | 57 |
| North Chicago Health Center | NA | NA | NA |
| North Shore Health Center | 70 | 65 | 63 |
| Libertyville Health Center | 60 | 60 | 64 |
| Zion Health Center | 69 | 61 | 64 |

Patient Satisfaction Survey Results

*Results will be updated in a future report. As our patient satisfaction survey results were low using our text/email survey (less than 40/month), we implemented in September 2024 paper satisfaction surveys. We are still working on objective data entry (via Cristo Rey St. Martin College Prep Interns) of the paper surveys and integration of those results into our overall patient satisfaction survey results. Our paper satisfaction survey response is exceptional! For example, in November 2024 our text/email survey had an n=22, paper survey results n=270. More details to follow as we align these processes. Leadership continues to review all survey results to look for opportunities for improvement. The common dissatisfier with our patients (via text/email/paper surveys) is access/wait time for provider. Leadership continues to work with Recruitment and Human Resources on Provider retention and recruitment initiatives.