B-01002a - 14th Street Road Diet and Reconstruction (Audrey Nixon Blvd)

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Planning
 Tom Somodji

 Project Category
 Project Type
 Project Status
 Route/Road Name

 Modernization
 Highway/Road - Remove Lanes
 Close Out
 14th Street

Letting Date Total Cost 01/18/2019 \$25,902,811

Project Desription

Reconstruction from IL131 to Jackson St Signal Interconnect and Lighting Jackson to Sheridan Rd 3-Lane Reconstruction with Roundabout at Dugdale Assume Council of Mayors funding at 80%-20% for Construction and Construction Supervision

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$951,100	-	-	-	-	-	-	-	\$951,100
Total Preliminary Engineering		\$951,100	-	-	-	-	-	-	-	\$951,100
Design Engineering	RTA 1/4% Sales Tax	\$1,204,156	-	-	-	-	-	-	-	\$1,204,156
Total Design Engineering		\$1,204,156	-	-	-	-	-	-	-	\$1,204,156
Right of Way	RTA 1/4% Sales Tax	\$95,872	-	-	-	-	-	-	-	\$95,872
Total Right of Way		\$95,872	-	-	-	-	-	-	-	\$95,872
Construction	RTA 1/4% Sales Tax	\$4,661,065	\$3,872,935	-	-	-	-	-	-	\$8,534,000
Construction	Surface Transportation Program - Local	\$13,015,100	-	-	-	-	-	-	-	\$13,015,100
Total Construction		\$17,676,165	\$3,872,935	-	-	-	-	-	-	\$21,549,100
Inspection/Construction	RTA 1/4% Sales Tax	\$2,072,423	\$30,160	-	-	-	-	-	-	\$2,102,583
Total Inspection/Construction		\$2,072,423	\$30,160	-	-	-	-	-	-	\$2,102,583
Total Prior Costs		\$21,999,716	-	-	-	-	-	-	-	\$21,999,716
Total Programmed		\$21,999,716	\$3,903,095	-	-	-	-	-	-	\$25,902,811

23-29 - 22nd St/MLK Jr. Dr. Resurfacing (IL131 to IL137)

 Lead Agency
 Department
 Project Manager
 Design Engineer

LCDOT Design -

Project Category Project Type Project Status Route/Road Name
Preservation Highway/Road - Resurface (With Not-Active 22nd St./ MLK Jr. Dr.

No Lane Widening)

Letting Date Total Cost 01/01/2026 \$2,057,129

Project Desription

Resurfacing: Mill 4.5", 4.5" HMA Overlay

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	\$603,161	\$1,453,968	-	-	-	\$2,057,129
Total Construction		-	-	-	\$603,161	\$1,453,968	-	-	-	\$2,057,129
Total Programmed		-	-	-	\$603,161	\$1,453,968	-	-	-	\$2,057,129

23-37 - Accessible Pedestrian Signals 2024

 Lead Agency
 Department
 Project Manager
 Design Engineer

LCDOT Traffic Charles Askar -

Project Category Project Type Project Status Route/Road Name

Modernization ADA - Facility Improvements Design Engineering -

Letting Date Total Cost 05/14/2024 \$750,000

Project Desription

Replace pedestrian push buttons with accessible pedestrian signals.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	\$750,000	-	-	-	-	-	-	\$750,000
Total Construction		-	\$750,000	-	-	-	-	-	-	\$750,000
Total Programmed		-	\$750,000	-	-	-	-	-	-	\$750,000

23-38 - Accessible Pedestrian Signals 2025

Project Manager Lead Agency Department Design Engineer

LCDOT Traffic Charles Askar

Project Type Project Category Project Status

Route/Road Name Modernization ADA - Facility Improvements Scoping

Letting Date Total Cost 02/11/2025 \$825,000

Project Desription

Replace pedestrian push buttons with Accessible Pedestrian Signals

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	\$75,000	-	-	-	-	-	-	\$75,000
Total Design Engineering		-	\$75,000	-	-	-	-	-	-	\$75,000
Construction	RTA 1/4% Sales Tax	-	-	\$750,000	-	-	-	-	-	\$750,000
Total Construction		-	-	\$750,000	-	-	-	-	-	\$750,000
Total Programmed		-	\$75,000	\$750,000	-	-	-	-	-	\$825,000

23-39 - Accessible Pedestrian Signals 2026

Project Manager Lead Agency Department Design Engineer

LCDOT Traffic Charles Askar

Project Category Project Type Project Status Route/Road Name

Modernization ADA - Facility Improvements Not-Active

Letting Date Total Cost 02/10/2026 \$3,350,000

Project Desription

Replace pedestrian push buttons with accessible pedestrian signals

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	-	\$350,000	-	-	-	-	-	\$350,000
Total Design Engineering		-	-	\$350,000	-	-	-	-	-	\$350,000
Construction	RTA 1/4% Sales Tax	-	-	-	\$3,000,000	-	-	-	-	\$3,000,000
Total Construction		-	-	-	\$3,000,000	-	-	-	-	\$3,000,000
Total Programmed		-	-	\$350,000	\$3,000,000	-	-	-	-	\$3,350,000

B-01109 - ADA Compliance Study

Lead Agency LCDOT Department Project Manager Design Engineer

Construction Glenn Petko

Route/Road Name Project Category Project Type Project Status

Plan - Planning Study Modernization Active ADA Compliance Study

Letting Date Total Cost 06/19/2018 \$234,500

Project Desription

Study to Ensure Compliance with ADA (Americans with Disabilities Act)

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	-	\$20,000	-	-	-	-	-	-	\$20,000
Total Preliminary Engineering		-	\$20,000	-	-	-	-	-	-	\$20,000
Design Engineering	RTA 1/4% Sales Tax	\$214,500	-	-	-	-	-	-	-	\$214,500
Total Design Engineering		\$214,500	-	-	-	-	-	-	-	\$214,500
Total Prior Costs		\$214,500	-	-	-	-	-	-	-	\$214,500
Total Programmed		\$214,500	\$20,000	-	-	-	-	-	-	\$234,500

B-00466a - Alleghany Road Extension

Lead Agency LCDOT Project Manager Department Design Engineer

Planning Kevin Carrier

Route/Road Name Project Category Project Type Project Status

Highway/Road - New Road Expansion Not-Active Alleghany Rd Extension

Letting Date Total Cost 01/01/2034 \$1,695,300

Project Desription

New 2-lane road In Improvement Area 2, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA) ROW in-hand

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$363,000	\$363,000
Total Design Engineering		-	-	-	-	-	-	-	\$363,000	\$363,000
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$1,332,300	\$1,332,300
Total Construction		-	-	-	-	-	-	-	\$1,332,300	\$1,332,300
Total Future Costs		-	-	-	-	-	-	-	\$1,695,300	\$1,695,300
Total Programmed		-	-	-	-	-	-	-	\$1,695,300	\$1,695,300

B-00497a - Alleghany Road Extension

Lead Agency LCDOT Project Manager Department Design Engineer

Planning Kevin Carrier

Project Type Highway/Road - New Road Project Category Project Status Route/Road Name

Expansion Not-Active Alleghany Road Extension

Letting Date Total Cost 01/01/2034 \$4,122,700

Project Desription

New 2-lane road In Improvement Area 4, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA)

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$4,122,700	\$4,122,700
Total Construction		-	-	-	-	-	-	-	\$4,122,700	\$4,122,700
Total Future Costs		-	-	-	-	-	-	-	\$4,122,700	\$4,122,700
Total Programmed		-	-	-	-	-	-	-	\$4,122,700	\$4,122,700

B-00847a - Alleghany Road Extension Improvement Area 6 (.7 mile north of Peterson to IL120)

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Planning
 Kevin Carrier

Project Category Project Type Project Status Route/Road Name

Expansion Highway/Road - New Road Not-Active Alleghany Rd Extension

Letting Date Total Cost 01/01/2034 \$8,715,200

Project Desription

Add lanes in Improvement Area 6, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA) These are the only improvements project in Improvement Area 6

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$8,715,200	\$8,715,200
Total Construction		-	-	-	-	-	-	-	\$8,715,200	\$8,715,200
Total Future Costs		-	-	-	-	-	-	-	\$8,715,200	\$8,715,200
Total Programmed		-	-	-	-	-	-	-	\$8,715,200	\$8,715,200

B-00466b - Alleghany Road Extension- Developer Revenues

Lead Agency Department Project Manager Design Engineer

LCDOT Planning Kevin Carrier -

Project Category Project Type Project Status Route/Road Name

Expansion Highway/Road - New Road Not-Active Alleghany Rd Extension

Letting Date Total Cost 01/01/2034 \$0

Project Desription

Developer donation for new 2-lane road in Improvement Area 2, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA) See B-853 for consolidated revenues for Improvement Area 2

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Total Programmed		-	-	-	-	-	-	-	-	-

B-00846a - Alleghany Road Extension-Improvement Area 3

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Planning
 Kevin Carrier

Project Category Project Type Project Status Route/Road Name

Expansion Highway/Road - Add Lanes Not-Active Alleghany Rd Extension

Letting Date Total Cost 01/01/2034 \$3,570,800

Project Desription

Add-Lanes In Improvement Area 3, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA)

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$3,570,800	\$3,570,800
Total Construction		-	-	-	-	-	-	-	\$3,570,800	\$3,570,800
Total Future Costs		-	-	-	-	-	-	-	\$3,570,800	\$3,570,800
Total Programmed		-	-	-	-	-	-	-	\$3,570,800	\$3,570,800

B-00846b - Alleghany Road Extension-Developer Donation (Improvement Area 3)

 Lead Agency
 Department
 Project Manager
 Design Engineer

LCDOT Planning Kevin Carrier -

 Project Category
 Project Type
 Project Status
 Route/Road Name

 Expansion
 Highway/Road - New Road
 Not-Active
 Alleghany road

Project Desription

Developer Donation for add lanes project in Improvement Area 3, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA) See B-850 for consolidated revenues for Improvement Area 3

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Total Programmed		-	-	-	-	-	-	-	-	-

B-00847b - Alleghany Road Extension-Developer Donation (Improvement Area 6)

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Planning
 Kevin Carrier

Project Category Project Type Project Status Route/Road Name

Expansion Highway/Road - New Road Not-Active Alleghany Rd Extension

Letting Date Total Cost 01/01/2034 \$0

Project Desription

Developer donation for add lanes project, which lies in Improvement Area 6, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA) This is the only project in Impr Area 6

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Total Programmed		-	-	-	-	-	-	-	-	-

B-00497b - Alleghany Road Extension-Developer Revenues

Project Type

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Planning
 Kevin Carrier

Expansion Highway/Road - New Road Not-Active Alleghany Rd Extension

Project Status

Route/Road Name

Project Desription

Project Category

Developer donation for new 2-lane road in Improvement Area 4, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA) See B-851 for consolidated revenues for Improvement Area 4

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Total Programmed		-	-	-	-	-	-	-	-	-

B-00739a - Aptakisic Road Improvement (IL83 to Buffalo Grove Rd)

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Planning
 Matt Emde
 Michael Burke

 Project Category
 Project Type
 Project Status
 Route/Road Name

 Expansion
 Highway/Road - Add Lanes
 Construction
 Aptakisic Road

Letting Date Total Cost 04/11/2023 \$15,063,008

Project Desription

Road Widening of Aptakisic from IL83 to Buffalo Grove Road from 2 lane to 5 lanes; includes sidewalk and shared use path

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$993,600	-	-	-	-	-	-	-	\$993,600
Total Preliminary Engineering		\$993,600	-	-	-	-	-	-	-	\$993,600
Design Engineering	RTA 1/4% Sales Tax	\$885,631	-	-	-	-	-	-	-	\$885,631
Total Design Engineering		\$885,631	-	-	-	-	-	-	-	\$885,631
Right of Way	RTA 1/4% Sales Tax	\$723,089	\$6,912	-	-	-	-	-	-	\$730,001
Total Right of Way		\$723,089	\$6,912	-	-	-	-	-	-	\$730,001
Construction	RTA 1/4% Sales Tax	\$4,350,316	\$8,103,460	-	-	-	-	-	-	\$12,453,776
Total Construction		\$4,350,316	\$8,103,460	-	-	-	-	-	-	\$12,453,776
Total Prior Costs		\$6,952,636	-	-	-	-	-	-	-	\$6,952,636
Total Programmed		\$6,952,636	\$8,110,372	-	-	-	-	-	-	\$15,063,008

B-01182 - Arlington Heights Road Reconstruction

Lead Agency LCDOT Department Project Manager Design Engineer Planning Julian Rozwadowski David Pugliese

Project Status Route/Road Name Project Category

Project Type Highway/Road - Reconstruct in Kind Preservation Construction Arlington Heights Road

Letting Date 02/13/2024 Total Cost \$20,301,365

Project Desription

Reconstruct existing concrete five lane roadway from north of Lake-Cook Road to IL83

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	Matching Tax	\$2,061,162	\$234,031	-	-	-	-	-	-	\$2,295,193
Total Design Engineering		\$2,061,162	\$234,031	-	-	-	-	-	-	\$2,295,193
Right of Way	Motor Fuel Tax - State Allocation	\$14,000	\$86,000	-	-	-	-	-	-	\$100,000
Total Right of Way		\$14,000	\$86,000	-	-	-	-	-	-	\$100,000
Construction	County Bridge Tax	-	\$3,185,234	-	-	-	-	-	-	\$3,185,234
Construction	Motor Fuel Tax - State Allocation	-	\$12,500,938	-	-	-	-	-	-	\$12,500,938
Total Construction		-	\$15,686,172	-	-	-	-	-	-	\$15,686,172
Inspection/Construction	Motor Fuel Tax - State Allocation	-	\$2,220,000	-	-	-	-	-	-	\$2,220,000
Total Inspection/Construction		-	\$2,220,000	-	-	-	-	-	-	\$2,220,000
Total Prior Costs		\$2,075,162	-	-	-	-	-	-	-	\$2,075,162
Total Programmed		\$2,075,162	\$18,226,203	-	-	-	-	-	-	\$20,301,365

B-01222 - Automated Traffic Signal Performance Measures (ATSPM)

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Traffic
 Charles Askar

Project Category Project Type Project Status Route/Road Name

Modernization Signals - Intelligent Active
Transportation System

Enhancements

Letting Date Total Cost 09/10/2019 \$522,900

Project Desription

Automated Traffic Signal Performance Measures software

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	\$424,331	\$98,569	-	-	-	-	-	-	\$522,900
Total Design Engineering		\$424,331	\$98,569	-	-	-	-	-	-	\$522,900
Total Prior Costs		\$424,331	-	-	-	-	-	-	-	\$424,331
Total Programmed		\$424,331	\$98,569	-	-	-	-	-	-	\$522,900

B-01180 - Bike Path Wayfinding Signage (Explore Lake County)

 Lead Agency
 Department
 Project Manager
 Design Engineer

LCDOT Planning Julian Rozwadowski -

Project Category Project Type Project Status Route/Road Name

Modernization Plan - Planning Study Active Various

Letting Date Total Cost 07/12/2022 \$725,760

Project Desription

Study to provide wayfinding signage on all County bike paths; installation of new signage

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	\$115,551	\$10,209	-	-	-	-	-	-	\$125,760
Total Design Engineering		\$115,551	\$10,209	-	-	-	-	-	-	\$125,760
Materials	RTA 1/4% Sales Tax	\$57,919	\$542,081	-	-	-	-	-	-	\$600,000
Total Materials		\$57,919	\$542,081	-	-	-	-	-	-	\$600,000
Total Prior Costs		\$173,470	-	-	-	-	-	-	-	\$173,470
Total Programmed		\$173,470	\$552,290	-	-	-	-	-	-	\$725,760

B-01514 - Bituminous Pavement Patching for 2024

Department Project Manager Lead Agency Design Engineer LCDOT Maintenance Kevin Kerrigan David Pugliese

Project Category Project Type

Project Status Route/Road Name Preservation Maintenance - Pavement Construction

Patching

Letting Date Total Cost 03/12/2024 \$743,986

Project Desription

Bituminous Pavement Patching Bituminous Shoulder Patching Bike Path Paving

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	\$743,986	-	-	-	-	-	-	\$743,986
Total Construction		-	\$743,986	-	-	-	-	-	-	\$743,986
Total Programmed		-	\$743,986	-	-	-	-	-	-	\$743,986

B-01591 - Bituminous Pavement Patching for 2025

Project Manager Design Engineer Lead Agency Department LCDOT Maintenance Kevin Kerrigan David Pugliese

Project Status Project Category Route/Road Name Project Type

Preservation Maintenance - Pavement Not-Active

Patching

Letting Date Total Cost 03/11/2025 \$740,900

Project Desription

Bituminous Pavement Patching Bituminous Shoulder Patching Bike Path Paving

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	\$740,900	-	-	-	-	-	\$740,900
Total Construction		-	-	\$740,900	-	-	-	-	-	\$740,900
Total Programmed		-	-	\$740,900	-	-	-	-	-	\$740,900

B-01642 - Bituminous Pavement Patching for 2026

Project Manager Lead Agency Department Design Engineer LCDOT Maintenance Kevin Kerrigan David Pugliese

Project Category Project Type

Project Status Route/Road Name Preservation Maintenance - Pavement Not-Active

Patching

Letting Date Total Cost 03/10/2026 \$763,100

Project Desription

Bituminous Pavement Patching Bituminous Shoulder Patching Bike Path Paving

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	\$763,100	-	-	-	-	\$763,100
Total Construction		-	-	-	\$763,100	-	-	-	-	\$763,100
Total Programmed		-	-	-	\$763,100	-	-	-	-	\$763,100

B-01682 - Bituminous Pavement Patching for 2027

Project Manager Design Engineer Lead Agency Department LCDOT Kevin Kerrigan David Pugliese Maintenance

Project Status Project Category Project Type Route/Road Name

Preservation Maintenance - Pavement Not-Active

Patching

Letting Date Total Cost 03/09/2027 \$801,200

Project Desription

Bituminous Pavement Patching Bituminous Shoulder Patching Bike Path Paving

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	\$801,200	-	-	-	\$801,200
Total Construction		-	-	-	-	\$801,200	-	-	-	\$801,200
Total Programmed		-	-	-	-	\$801,200	-	-	-	\$801,200

23-01 - Bituminous Pavement Patching for 2028

Project Manager Lead Agency Department Design Engineer LCDOT Maintenance Kevin Kerrigan David Pugliese

Project Category Project Type

Project Status Route/Road Name Preservation Maintenance - Pavement Not-Active

Patching

Letting Date Total Cost 03/14/2028 \$825,236

Project Desription

Bituminous Pavement Patching of Roads, Shoulders and Bike Path Paving

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	\$825,236	-	-	\$825,236
Total Construction		-	-	-	-	-	\$825,236	-	-	\$825,236
Total Programmed		-	-	-	-	-	\$825,236	-	-	\$825,236

24-01 - Bituminous Pavement Patching for 2029

Project Manager Design Engineer Lead Agency Department LCDOT Kevin Kerrigan David Pugliese Maintenance

Project Status Project Category Project Type Route/Road Name

Highway/Road - Pavement Preservation Not-Active

Patching

Letting Date Total Cost 03/13/2029 \$850,000

Project Desription

Bituminous Pavement Patching of Roads, Shoulders and Bike Path Paving

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	\$850,000	-	\$850,000
Total Construction		-	-	-	-	-	-	\$850,000	-	\$850,000
Total Programmed		-	-	-	-	-	-	\$850,000	-	\$850,000

B-00954 - Bond Construction Fund #3 (Regular Bonds)

Lead Agency Department Project Manager Design Engineer

LCDOT Administration - LCDOT

Project Category Project Type Project Status Route/Road Name

Bond Bonds Completed Bond Construction Fund#3

Letting Date Total Cost 01/01/2013 \$144,700

Project Desription

Bond #3 of the Sales Tax Implementation Plan Bond Series 2013A est \$30,000,000 Bond Construction Fund #3 Bond Proceeds, Premium on Sale plus Interest Earned Project expenditures using Bond #3 funds are in the individual Project PINS

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Bond	Bond Fund #3	\$144,700	-	-	-	-	-	-	-	\$144,700
Total Bond		\$144,700	-	-	-	-	-	-	-	\$144,700
Total Prior Costs		\$144,700	-	-	-	-	-	-	-	\$144,700
Total Programmed		\$144,700	-	-	-	-	-	-	-	\$144,700

24-32 - Bonner Road Improvements

Lead Agency LCDOT Department Project Manager

Planning

Project Type Highway/Road - Corridor Improvement Project Status Route/Road Name Project Category Modernization

Not-Active Bonner Road

Design Engineer

Letting Date 01/01/2034 Total Cost \$26,478,421

Project Desription

Improvements along Bonner Road from Darrell Road to Fairfield Road

Inspection/Construction	Tax - State Allocation Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$17,500,000 \$17,500,000 \$1,750,000 \$1,750,000 \$20,750,000	\$17,500,000 \$17,500,000 \$1,750,000 \$1,750,000 \$20,750,000
Inspection/Construction	Tax - State Allocation Motor Fuel Tax - State	-	-	-	-	-	-	-	\$17,500,000	\$17,500,000
	Tax - State	-	-	-	-	-	-			
Total Construction	Tax - State	-	-	-	-	-	-	-	\$17,500,000	\$17,500,000
Construction	Motor Fuel									
Total Right of Way		-	-	-	-	-	-	-	\$1,500,000	\$1,500,000
Right of Way	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$1,500,000	\$1,500,000
Total Design Engineering		-	-	-	-	-	-	\$3,228,421	-	\$3,228,421
Design Engineering	RTA 1/4% Sales Tax	-	-	-	-	-	-	\$3,228,421	-	\$3,228,421
Total Preliminary Engineering		-	\$2,500,000	-	-	-	-		-	\$2,500,000
Preliminary Engineering	Motor Fuel Tax - State Allocation	-	\$2,500,000	-	-	-	-	-	-	\$2,500,000
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL

B-01663 - Bridge Repairs 2022

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Design
 Adam Randall

Project Category Project Type Project Status Route/Road Name

Preservation Bridge/Structure - Repair Design Engineering Grass Lake, Sunset Avenue,

Grass Lake Road, Lewis Avenue, Russell Road, Lake Avenue, Skokie Valley Bike Path, Buffalo Grove, Duffy Lane, Washington Street, Kelsey Road, Arlington Heights Road, Kilbourne Road

Letting Date Total Cost 07/09/2024 \$742,692

Project Desription

Various Bridge Repairs Work includes concrete repairs, structural steel, expansion joints, paint, removing loose concrete.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	County Bridge Tax	\$218,734	\$23,958	-	-	-	-	-	-	\$242,692
Total Design Engineering		\$218,734	\$23,958	-	-	-	-	-	-	\$242,692
Construction	County Bridge Tax	-	\$500,000	-	-	-	-	-	-	\$500,000
Total Construction		-	\$500,000	-	-	-	-	-	-	\$500,000
Total Prior Costs		\$218,734	-	-	-	-	-	-	-	\$218,734
Total Programmed		\$218,734	\$523,958	-	-	-	-	-	-	\$742,692

23-42 - Bridge Repairs 2024-Pedestrian Bridge Decks

Lead AgencyDepartmentProject ManagerDesign EngineerLCDOTDesign-Adam Randall

Project Category Project Type Project Status Route/Road Name

Preservation Bridge/Structure - Repair Scoping Robert McClory

Robert McClory Bike Path, Washington Street Bike Path, Chain O'Lakes Bike Path

Letting Date Total Cost 10/15/2024 \$300,000

Project Desription

Replacement of wooden decks on pedestrian brides

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	County Bridge Tax	-	\$300,000	-	-	-	-	-	-	\$300,000
Total Construction		-	\$300,000	-	-	-	-	-	-	\$300,000
Total Programmed		-	\$300,000	-	-	-	-	-	-	\$300,000

B-00615a - Buffalo Creek Wetland Mitigation

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Traffic
 Betsy Duckert

Project Category Project Type Project Status Route/Road Name

Expansion Engineering Support Close Out Wetland Mitigation

Letting Date Total Cost 07/18/2017 \$2,446,852

Project Desription

Mitigation Plan & Const on no-cost LCFPDapproved site From York House Rd/14th St land swap Assume 10 AC before 10 yr LCDOT limited to 2.5 times min bank of 25 AC Expires 2014 Incl 5 yr Mntce Inspection

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	County Bridge Tax	\$23,600	-	-	-	-	-	-	-	\$23,600
Total Preliminary Engineering		\$23,600	-	-	-	-	-	-	-	\$23,600
Design Engineering	County Bridge Tax	\$305,400	-	-	-	-	-	-	-	\$305,400
Total Design Engineering		\$305,400	-	-	-	-	-	-	-	\$305,400
Construction	County Bridge Tax	\$1,813,645	\$90,707	-	-	-	-	-	-	\$1,904,352
Total Construction		\$1,813,645	\$90,707	-	-	-	-	-	-	\$1,904,352
Inspection/Construction	County Bridge Tax	\$192,518	\$20,982	-	-	-	-	-	-	\$213,500
Total Inspection/Construction		\$192,518	\$20,982	-	-	-	-	-	-	\$213,500
Total Prior Costs		\$2,335,163	-	-	-	-	-	-	-	\$2,335,163
Total Programmed		\$2,335,163	\$111,689	-	-	-	-	-	-	\$2,446,852

23-46 - Buffalo Grove Road at US45 Intersection Improvement

Lead Agency LCDOT Department Project Manager Design Engineer Planning Matt Emde

Project Status Route/Road Name Project Category Modernization

Project Type Highway/Road - Intersection Improvement Design Engineering Buffalo Grove Road

Letting Date 02/01/2029 Total Cost \$18,950,000

Project Desription

Intersection Improvement at Buffalo Grove at US45

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	\$2,250,000	-	-	-	-	-	-	\$2,250,000
Total Design Engineering		-	\$2,250,000	-	-	-	-	-	-	\$2,250,000
Right of Way	RTA 1/4% Sales Tax	-	-	-	\$200,000	-	-	-	-	\$200,000
Total Right of Way		-	-	-	\$200,000	-	-	-	-	\$200,000
Construction	IDOT	-	-	-	-	-	-	\$13,000,000	-	\$13,000,000
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	\$2,000,000	-	\$2,000,000
Total Construction		-	-	-	-	-	-	\$15,000,000	-	\$15,000,000
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	\$1,500,000	-	\$1,500,000
Total Inspection/Construction		-	-	-	-	-	-	\$1,500,000	-	\$1,500,000
Total Programmed		-	\$2,250,000	-	\$200,000	-	-	\$16,500,000	-	\$18,950,000

B-01359 - Buffalo Grove Road Rehabilitation (IL83 to Deerfield Pkwy)

Department Lead Agency Project Manager Design Engineer LCDOT Design

Project Type Highway/Road - Resurface (With No Lane Widening) Project Status Route/Road Name Project Category Buffalo Grove Road Preservation Scoping

Letting Date 02/10/2026 Total Cost \$750,000

Project Desription

Rehabilitation of Buffalo Grove Road from IL83 to Deerfield Parkway

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	Matching Tax	-	\$150,000	-	-	-	-	-	-	\$150,000
Total Design Engineering		-	\$150,000	-	-	-	-	-	-	\$150,000
Construction	Matching Tax	-	-	-	\$600,000	-	-	-	-	\$600,000
Total Construction		-	-	-	\$600,000	-	-	-	-	\$600,000
Total Programmed		-	\$150,000	-	\$600,000	-	-	-	-	\$750,000

E-00559 - Buffalo Grove Road Widening (IL22 to Deerfield Parkway)

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Planning
 Matt Emde
 Michael Burke

 Project Category
 Project Type
 Project Status
 Route/Road Name

 Expansion
 Highway/Road - Add Lanes
 Close Out
 Buffalo Grove Road

Letting Date Total Cost 02/11/2020 \$20,217,362

Project Desription

Reconstruction and Widening Scope increased to include intersection at Aptakisic Rd.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	Matching Tax	\$145,600	-	-	-	-	-	-	-	\$145,600
Preliminary Engineering	RTA 1/4% Sales Tax	\$540,700	-	-	-	-	-	-	-	\$540,700
Total Preliminary Engineering		\$686,300	-	-	-	-	-	-	-	\$686,300
Design Engineering	RTA 1/4% Sales Tax	\$1,318,900	-	-	-	-	-	-	-	\$1,318,900
Total Design Engineering		\$1,318,900	-	-	-	-	-	-	-	\$1,318,900
Right of Way	RTA 1/4% Sales Tax	\$460,600	-	-	-	-	-	-	-	\$460,600
Total Right of Way		\$460,600	-	-	-	-	-	-	-	\$460,600
Construction	Matching Tax	\$2,433,430	\$191,764	-	-	-	-	-	-	\$2,625,194
Construction	RTA 1/4% Sales Tax	\$14,064,059	\$1,062,309	-	-	-	-	-	-	\$15,126,368
Total Construction		\$16,497,489	\$1,254,073	-	-	-	-	-	-	\$17,751,562
Total Prior Costs		\$18,963,289	-	-	-	-	-	-	-	\$18,963,289
Total Programmed		\$18,963,289	\$1,254,073	-	-	-	-	-	-	\$20,217,362

B-01358 - Buffalo Grove Road Widening (IL22 to US45)

Lead AgencyDepartmentProject ManagerDesign EngineerLCDOTPlanningMatt EmdeMichael Burke

 Project Category
 Project Type
 Project Status
 Route/Road Name

 Expansion
 Highway/Road - Add Lanes
 Design Engineering
 Buffalo Grove Road

Letting Date Total Cost 01/01/2029 \$21,338,404

Project Desription

Reconstruction Widen to 5 lanes from IL22 to US45

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	Motor Fuel Tax - State Allocation	\$845,253	\$1,293,151	-	-	-	-	-	-	\$2,138,404
Total Design Engineering		\$845,253	\$1,293,151	-	-	-	-	-	-	\$2,138,404
Right of Way	RTA 1/4% Sales Tax	-	\$500,000	-	-	-	-	-	-	\$500,000
Total Right of Way		-	\$500,000	-	-	-	-	-	-	\$500,000
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	\$17,000,000	-	\$17,000,000
Total Construction		-	-	-	-	-	-	\$17,000,000	-	\$17,000,000
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	\$1,700,000	-	\$1,700,000
Total Inspection/Construction		-	-	-	-	-	-	\$1,700,000	-	\$1,700,000
Total Prior Costs		\$845,253	-	-	-	-	-	-	-	\$845,253
Total Programmed		\$845,253	\$1,793,151	-	-	-	-	\$18,700,000	-	\$21,338,404

B-01319 - Butterfield Road Adaptive Traffic Signals

Lead Agency LCDOT Department Project Manager Design Engineer Traffic Charles Askar Michael Burke

Project Category Project Type

Project Status Signals - Interconnects and Butterfield Rd Modernization Close Out

Route/Road Name

Timing

Letting Date 11/06/2020 Total Cost \$3,230,157

Project Desription

Adaptive Traffic Signal Control System; includes flashing yellow arrows; . CMAQ funded

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	\$239,076	\$9,186	-	-	-	-	-	-	\$248,262
Total Design Engineering		\$239,076	\$9,186	-	-	-	-	-	-	\$248,262
Construction	CMAQ	\$1,904,000	-	-	-	-	-	-	-	\$1,904,000
Construction	RTA 1/4% Sales Tax	\$447,524	\$626,476	-	-	-	-	-	-	\$1,074,000
Total Construction		\$2,351,524	\$626,476	-	-	-	-	-	-	\$2,978,000
Outside Revenue	County Highway Tax Revenue	\$3,895	-	-	-	-	-	-	-	\$3,895
Total Outside Revenue		\$3,895	-	-	-	-	-	-	-	\$3,895
Total Prior Costs		\$2,594,495	-	-	-	-	-	-	-	\$2,594,495
Total Programmed		\$2,594,495	\$635,662	-	-	-	-	-	-	\$3,230,157

B-01617b - Butterfield Road Bike Path (Greggs Parkway to Golf)

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Planning
 Aladdin Husain
 David Pugliese

 Project Category
 Project Type
 Project Status
 Route/Road Name

 Modernization
 New Shared Use Path
 Design Engineering
 Butterfield Road

Letting Date Total Cost 10/15/2024 \$3,047,429

Project Desription

New Bike Path from Greggs Parkway to Golf

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	\$478,421	\$165,572	-	-	-	-	-	-	\$643,993
Total Design Engineering		\$478,421	\$165,572	-	-	-	-	-	-	\$643,993
Right of Way	RTA 1/4% Sales Tax	-	\$184,436	-	-	-	-	-	-	\$184,436
Total Right of Way		-	\$184,436	-	-	-	-	-	-	\$184,436
Construction	RTA 1/4% Sales Tax	-	\$1,929,000	-	-	-	-	-	-	\$1,929,000
Total Construction		-	\$1,929,000	-	-	-	-	-	-	\$1,929,000
Inspection/Construction	RTA 1/4% Sales Tax	-	\$290,000	-	-	-	-	-	-	\$290,000
Total Inspection/Construction		-	\$290,000	-	-	-	-	-	-	\$290,000
Total Prior Costs		\$478,421	-	-	-	-	-	-	-	\$478,421
Total Programmed		\$478,421	\$2,569,008	-	-	-	-	-	-	\$3,047,429

B-01636a - Butterfield Road Resurfacing (IL137 to IL176)

Lead Agency Department Project Manager Design Engineer LCDOT Design Dan Smith

Project Status Route/Road Name **Project Category** Project Type Preservation

Highway/Road - Resurface (With Design Engineering Butterfield Road No Lane Widening)

Letting Date Total Cost 06/04/2024 \$2,959,000

Project Desription

Resurfacing: Mill 2.25", 2.25" Overlay; ADA Ramps from IL137 to Golf

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	\$2,959,000	-	-	-	-	-	-	\$2,959,000
Total Construction		-	\$2,959,000	-	-	-	-	-	-	\$2,959,000
Total Programmed		-	\$2,959,000	-	-	-	-	-	-	\$2,959,000

B-01613 - Capital Program Management Software (ProjectTracker)

Department Lead Agency Project Manager Design Engineer LCDOT Planning Mike Klemens

Project Status Project Type Route/Road Name **Project Category** Modernization **Engineering Support** Active

Total Cost Letting Date 01/01/2022 \$642,675

Project Desription

Software as a Service Platform for Capital Project Management System

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Labor/Outside Labor	RTA 1/4% Sales Tax	\$271,098	\$121,409	\$123,849	\$126,319	-	-	-	-	\$642,675
Total Labor/Outside Labor		\$271,098	\$121,409	\$123,849	\$126,319	-	-	-	-	\$642,675
Total Prior Costs		\$271,098	-	-	-	-	-	-	-	\$271,098
Total Programmed		\$271,098	\$121,409	\$123,849	\$126,319	-	-	-	-	\$642,675

24-22 - Casey Road Resurfacing (IL137 to US45)

Lead Agency LCDOT Department Project Manager Design Engineer

Design

Project Type Highway/Road - Resurface (With No Lane Widening) Project Status Route/Road Name Project Category Casey Road Preservation Not-Active

Letting Date 01/01/2027 Total Cost \$768,100

Project Desription

Resurfacing f Casey Road from IL137 to US45: Mill 2.50", 4.50" HMA Overlay

Construction Matching Tax - - - - \$768,100 - - - \$768,100 Total Construction - - - - \$768,100 - - - \$768,100 Total Programmed - - - \$768,100 - - - \$768,100	PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
	Construction	Matching Tax	-	-	-	-	\$768,100	-	-	-	\$768,100
Total Programmed \$768,100 \$768,100	Total Construction		-	-	-	-	\$768,100	-	-	-	\$768,100
	Total Programmed		-	-	-	-	\$768,100	-	-	-	\$768,100

24-23 - Cedar Lake Road Improvements (IL120 to IL60)

Department Lead Agency Project Manager Design Engineer LCDOT Planning

Project Category Route/Road Name Project Status

Project Type Highway/Road - Corridor Improvement Modernization Not-Active Cedar Lake Road

Letting Date Total Cost 01/01/2034 \$13,750,000

Project Desription

Resurfacing of Cedar Lake Road from Townline Road to IL60; Resurfacing: Mill 2.25", 4.50" HMA Overlay; new bike path from IL120 to IL60; possible roundabout at Townline.

Total Programmed		_	\$2,000,000	_	\$1,479,571	\$2,020,429			\$8,250,000	\$13,750,000
Total Future Costs		-	-	-	-	-	-	-	\$8,250,000	\$8,250,000
Total Inspection/Construction		-	-	-	-	-	-	-	\$750,000	\$750,000
Inspection/Construction	Motor Fuel Tax - County Option	-	-	-	-	-	-	-	\$750,000	\$750,000
Total Construction		-	-	-	-	-	-	-	\$7,500,000	\$7,500,000
Construction	Motor Fuel Tax - County Option	-	-	-	-	-	-	-	\$7,500,000	\$7,500,000
Total Right of Way		-	-	-	-	\$500,000	-	-	-	\$500,000
Right of Way	Motor Fuel Tax - County Option	-	-	-	-	\$500,000	-	-	-	\$500,000
Total Design Engineering		-	-	-	\$1,479,571	\$1,520,429	-	-	-	\$3,000,000
Design Engineering	Motor Fuel Tax - County Option	-	-	-	\$1,479,571	\$1,520,429	-	-	-	\$3,000,000
Total Preliminary Engineering		-	\$2,000,000	-	-	-	-	-	-	\$2,000,000
Preliminary Engineering	Motor Fuel Tax - County Option	-	\$2,000,000	-	-	-	-	-	-	\$2,000,000
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL

B-00752 - Cedar Lake Road Reliagnment

Lead Agency LCDOT Department Project Manager Design Engineer Planning Chuck Gleason Ben Russo

Project Category Project Type

Route/Road Name Project Status Highway/Road - New Road Expansion Design Engineering Cedar Lake Road

Letting Date Total Cost 11/07/2025 \$52,434,701

Project Desription

Cedar Lake Road Realignment from Hart to Nippersink; includes new signlized intersection, shared use path, sidewalks, transit station improvements, and metra parking and platform improvements

Total Programmed		\$1.814.408	\$10,230,823	\$28,406,545	\$10.380.027	\$1,602,898	_	_	_	\$52,434,70
Total Prior Costs		\$1,814,408	-	-	-	-	-	-	-	\$1,814,40
Total Inspection/Construction		-	-	-	\$3,671,770	-	-	-	-	\$3,671,7
Inspection/Construction	Motor Fuel Tax - State Allocation	-	-	-	\$3,671,770	-	-	-	-	\$3,671,7
Total Construction		-	-	\$28,406,545	\$6,708,257	\$1,602,898	-	-	-	\$36,717,7
Construction	Motor Fuel Tax - County Option	-	-	\$5,242,385	-	-	-	-	-	\$5,242,3
Construction	Other	-	-	\$2,000,000	-	-	-	-	-	\$2,000,0
Construction	Community Project Funding	-	-	\$4,000,000	-	-	-	-	-	\$4,000,0
Construction	Surface Transportation Program - Local	-	-	\$7,500,000	-	-	-	-	-	\$7,500,0
Construction	Motor Fuel Tax - State Allocation	-	-	\$9,664,160	\$6,708,257	\$1,602,898	-	-	-	\$17,975,3
Total Right of Way		-	\$4,777,400	-	-	-	-	-	-	\$4,777,4
Right of Way	Motor Fuel Tax - State Allocation	-	\$4,777,400	-	-	-	-	-	-	\$4,777,4
Total Design Engineering		-	\$5,417,554	-	-	-	-	-	-	\$5,417,5
Design Engineering	RTA 1/4% Sales Tax	-	\$5,417,554	-	-	-	-	-	-	\$5,417,5
Total Preliminary Engineering		\$1,814,408	\$35,869	-	-	-	-	-	-	\$1,850,2
Preliminary Engineering	RTA 1/4% Sales Tax	\$1,531,508	\$35,869	-	-	-	-	-	-	\$1,567,3
Preliminary Engineering	Motor Fuel Tax - State Allocation	\$282,900	-	-	-	-	-	-	-	\$282,9
PHASE	SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	ТОТ

B-01395 - Cedar Lake Road Resurfacing (Monaville to Hart Road)

Lead Agency LCDOT Department Project Manager Design Engineer

Design

Project Type Highway/Road - Resurface (With No Lane Widening) Project Status Route/Road Name Project Category Cedar Lake Road Preservation Not-Active

Letting Date 01/01/2026 Total Cost \$3,825,000

Project Desription

Resurfacing Mill 4.50", 4.50" HMA Overlay Intermittent Bicyclist Friendly Shoulders

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	\$3,825,000	-	-	-	-	\$3,825,000
Total Construction		-	-	-	\$3,825,000	-	-	-	-	\$3,825,000
Total Programmed		-	-	-	\$3,825,000	-	-	-	-	\$3,825,000

24-33 - Center Street at Atkinson Road Intersection Improvement + new bike path (Buckingham Drive to US45)

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Planning

 Project Category
 Project Type
 Project Status
 Route/Road Name

 Modernization
 Highway/Road - Intersection
 Scoping
 Center Street

Improvement

Letting Date Total Cost 01/01/2034 \$8,150,000

Project Desription

Intersection Improvement Center Street and Atkinson Road and new bike path east to US45

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	-	\$1,500,000	-	-	-	-	-	-	\$1,500,000
Total Preliminary Engineering		-	\$1,500,000	-	-	-	-	-	-	\$1,500,000
Design Engineering	RTA 1/4% Sales Tax	-	-	-	-	\$2,000,000	-	-	-	\$2,000,000
Total Design Engineering		-	-	-	-	\$2,000,000	-	-	-	\$2,000,000
Right of Way	RTA 1/4% Sales Tax	-	-	-	-	\$250,000	-	-	-	\$250,000
Total Right of Way		-	-	-	-	\$250,000	-	-	-	\$250,000
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$4,000,000	\$4,000,000
Total Construction		-	-	-	-	-	-	-	\$4,000,000	\$4,000,000
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$400,000	\$400,000
Total Inspection/Construction		-	-	-	-	-	-	-	\$400,000	\$400,000
Total Future Costs		-	-	-	-	-	-	-	\$4,400,000	\$4,400,000
Total Programmed		-	\$1,500,000	-	-	\$2,250,000	-	-	\$4,400,000	\$8,150,000

B-01497 - Construction Documentation Software (ExeVision)

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Construction
 Glenn Petko

Constitution Grant Texto

 Project Category
 Project Type
 Project Status
 Route/Road Name

 Modernization
 Engineering Support
 Active

Letting Date Total Cost 01/01/2023 \$494,220

Project Desription

New Construction Documentation software

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	\$111,173	\$153,047	\$75,000	\$80,000	\$75,000	-	-	-	\$494,220
Total Design Engineering		\$111,173	\$153,047	\$75,000	\$80,000	\$75,000	-	-	-	\$494,220
Total Prior Costs		\$111,173	-	-	-	-	-	-	-	\$111,173
Total Programmed		\$111,173	\$153,047	\$75,000	\$80,000	\$75,000	-	-	-	\$494,220

B-01516 - Crack Sealing Pavements for 2024

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Maintenance
 Kevin Kerrigan
 David Pugliese

Project Category Project Type Project Status Route/Road Name

Preservation Maintenance - Crack Sealing Active -

Letting Date Total Cost 03/12/2024 \$250,000

Project Desription

Annual crack sealing contract for pavements four years after resurfacing

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	\$250,000	-	-	-	-	-	-	\$250,000
Total Construction		-	\$250,000	-	-	-	-	-	-	\$250,000
Total Programmed		-	\$250,000	-	-	-	-	-	-	\$250,000

B-01593 - Crack Sealing Pavements for 2025

Lead Agency Department Project Manager Design Engineer LCDOT Maintenance Kevin Kerrigan David Pugliese

Project Category Project Type

Project Status Route/Road Name Preservation Maintenance - Crack Sealing Not-Active

Letting Date Total Cost 03/11/2025 \$250,000

Project Desription

Annual crack sealing contract for pavements four years after resurfacing

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	\$250,000	-	-	-	-	-	\$250,000
Total Construction		-	-	\$250,000	-	-	-	-	-	\$250,000
Total Programmed		-	-	\$250,000	-	-	-	-	-	\$250,000

B-01644 - Crack Sealing Pavements for 2026

Project Manager Lead Agency Department Design Engineer LCDOT David Pugliese Maintenance Kevin Kerrigan

Project Status **Project Category** Project Type Route/Road Name

Preservation Maintenance - Crack Sealing Not-Active

Letting Date Total Cost 01/01/2026 \$250,000

Annual crack sealing contract for pavements four years after resurfacing

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	\$250,000	-	-	-	-	\$250,000
Total Construction		-	-	-	\$250,000	-	-	-	-	\$250,000
Total Programmed		-	-	-	\$250,000	-	-	-	-	\$250,000

23-02 - Crack Sealing Pavements for 2027

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Maintenance
 Kevin Kerrigan
 David Pugliese

Project Category Project Type Project Status

Preservation Maintenance - Crack Sealing Not-Active -

Letting Date Total Cost 03/09/2027 \$250,000

Project Desription

Annual crack sealing contract for pavements four years after resurfacing

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	\$250,000	-	-	-	\$250,000
Total Construction		-	-	-	-	\$250,000	-	-	-	\$250,000
Total Programmed		-	-	-	-	\$250,000	-	-	-	\$250,000

Route/Road Name

23-03 - Crack Sealing Pavements for 2028

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Maintenance
 Kevin Kerrigan
 David Pugliese

Project Category Project Type Project Status Route/Road Name

Preservation Maintenance - Crack Sealing Not-Active -

Letting Date Total Cost 03/14/2028 \$250,000

Project Desription

Annual crack sealing contract for pavements four years after resurfacing

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	\$250,000	-	-	\$250,000
Total Construction		-	-	-	-	-	\$250,000	-	-	\$250,000
Total Programmed		-	-	-	-	-	\$250,000	-	-	\$250,000

24-02 - Crack Sealing Pavements for 2029

Project Manager Lead Agency Department Design Engineer LCDOT Maintenance Kevin Kerrigan David Pugliese

Project Category Project Type Project Status Route/Road Name

Preservation Maintenance - Crack Sealing Not-Active

Letting Date Total Cost 03/13/2029 \$250,000

Project Desription Crack Seal Pavements

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	\$250,000	-	\$250,000
Total Construction		-	-	-	-	-	-	\$250,000	-	\$250,000
Total Programmed		-	-	-	-	-	-	\$250,000	-	\$250,000

B-01678 - Cuba Road Resurfacing (IL59 to US12)

Lead Agency Department Project Manager Design Engineer

LCDOT Design

Project Category Project Status Route/Road Name Cuba Road

Highway/Road - Resurface (With Not-Active Preservation No Lane Widening)

Letting Date Total Cost 01/01/2028 \$4,633,213

Project Desription

Resurfacing Mill 2.50", 4.50" HMA Overlay

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	-	\$3,662,285	\$970,928	-	\$4,633,213
Total Construction		-	-	-	-	-	\$3,662,285	\$970,928	-	\$4,633,213
Total Programmed		-	-	-	-	-	\$3,662,285	\$970,928	-	\$4,633,213

24-34 - Culvert Lining 2025

 Lead Agency
 Department
 Project Manager
 Design Engineer

LCDOT Design -

Project Category Project Type Project Status Route/Road Name

Preservation Culvert - Rehab Design Engineering Miller Road, Deerfield Road

Letting Date Total Cost 02/11/2025 \$150,000

Project Desription

Lining of Culvert 568 (Miller Road) and Culvert 1344 (Deerfield Road)

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	County Bridge Tax	-	-	\$150,000	-	-	-	-	-	\$150,000
Total Construction		-	-	\$150,000	-	-	-	-	-	\$150,000
Total Programmed		-	-	\$150,000	-	-	-	-	-	\$150,000

B-01619 - Culvert Replacement 2021 (Kelsey and Old McHenry)

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Design
 Michael Burke

Project Category Project Type Project Status Route/Road Name

Preservation Culvert - Replacement Close Out Kelsey Road, Old McHenry Road

Letting Date Total Cost 07/12/2022 \$610,923

Project Desription

Remove and replace culverts 481-Kelsey Rd 641-Old McHenry Rd

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	County Bridge Tax	\$216,627	\$13,736	-	-	-	-	-	-	\$230,363
Total Design Engineering		\$216,627	\$13,736	-	-	-	-	-	-	\$230,363
Construction	County Bridge Tax	\$380,560	-	-	-	-	-	-	-	\$380,560
Total Construction		\$380,560	-	-	-	-	-	-	-	\$380,560
Total Prior Costs		\$597,187	-	-	-	-	-	-	-	\$597,187
Total Programmed		\$597,187	\$13,736	-	-	-	-	-	-	\$610,923

B-01517 - Culvert Replacement 2024 (Skokie Valley Bike Path, Miller Road and Gilmer Road)

Lead Agency Department Project Manager Design Engineer LCDOT Design Michael Burke

Route/Road Name **Project Category** Project Type Project Status

, Skokie Valley Bike Path, Miller Road, Gilmer Road Preservation Culvert - Replacement Design Engineering

Letting Date Total Cost 02/11/2025 \$1,452,048

Project Desription

Culvert Replacements at Skokie Valley Bike Path culverts 1210, 1215, 1223 and 1241, UPRR Underpass, Miller Road Culvert 568, Gilmer Culvert 364

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	County Bridge Tax	\$144,099	\$435,019	-	-	-	-	-	-	\$579,118
Total Design Engineering		\$144,099	\$435,019	-	-	-	-	-	-	\$579,118
Construction	County Bridge Tax	-	\$172,930	\$700,000	-	-	-	-	-	\$872,930
Total Construction		-	\$172,930	\$700,000	-	-	-	-	-	\$872,930
Total Prior Costs		\$144,099	-	-	-	-	-	-	-	\$144,099
Total Programmed		\$144,099	\$607,949	\$700,000	-	-	-	-	-	\$1,452,048

B-01645 - Culvert Replacement 2026 (Deerfield Parkway, River, Grass Lake, Rollins, Robert McClory Bike Path)

Lead Agency LCDOT Department Design Project Manager

Design Engineer Michael Burke

Project Category

Project Type

Project Status

Route/Road Name

Preservation

Culvert - Replacement

Design Engineering

Deerfield Parkway, Rollins Road, Grass Lake Road, River Road, Robert McClory Bike Path

Letting Date 04/14/2026

Total Cost \$7,675,000

Project Desription

Culvert Replacement of aging large metal culverts

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	County Bridge Tax	-	\$1,000,000	-	-	-	-	-	-	\$1,000,000
Total Design Engineering		-	\$1,000,000	-	-	-	-	-	-	\$1,000,000
Right of Way	County Bridge Tax	-	-	\$175,000	-	-	-	-	-	\$175,000
Total Right of Way		-	-	\$175,000	-	-	-	-	-	\$175,000
Construction	County Bridge Tax	-	-	-	\$3,775,825	\$2,724,175	-	-	-	\$6,500,000
Total Construction		-	-	-	\$3,775,825	\$2,724,175	-	-	-	\$6,500,000
Total Programmed		-	\$1,000,000	\$175,000	\$3,775,825	\$2,724,175	-	-	-	\$7,675,000

23-04 - Culvert Replacement 2028 (Skokie Valley Bike Path)

Lead Agency LCDOT Department Project Manager Design Engineer

Design

Route/Road Name Project Category Project Type Project Status

Culvert - Replacement Skokie Valley Bike Path Preservation Not-Active

Letting Date Total Cost 04/11/2028 \$602,966

Project Desription

Culvert Replacement on Skokie Valley Bike Path Culverts 1222, 1230, 1231)

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	County Bridge Tax	-	-	-	-	\$75,000	-	-	-	\$75,000
Total Design Engineering		-	-	-	-	\$75,000	-	-	-	\$75,000
Right of Way	County Bridge Tax	-	-	-	-	\$10,000	-	-	-	\$10,000
Total Right of Way		-	-	-	-	\$10,000	-	-	-	\$10,000
Construction	County Bridge Tax	-	-	-	-	-	\$517,966	-	-	\$517,966
Total Construction		-	-	-	-	-	\$517,966	-	-	\$517,966
Total Programmed		-	-	-	-	\$85,000	\$517,966	-	-	\$602,966

B-01703 - Darrell Road at Roberts Road Intersection Improvement

Project Manager Design Engineer Lead Agency Department LCDOT Planning Aladdin Husain Adam Randall

Project Category

Project Type Highway/Road - Intersection Improvement Project Status Darrell Road Modernization Preliminary Engineering

Route/Road Name

Letting Date 02/10/2026 Total Cost \$3,966,763

Project Desription

Intersection Improvement possible new signals or roundabout, resurfacing of Roberts from McHenry County Line to Darrell Road

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	Motor Fuel Tax - State Allocation	\$981	\$221,314	-	-	-	-	-	-	\$222,295
Total Preliminary Engineering		\$981	\$221,314	-	-	-	-	-	-	\$222,295
Design Engineering	Motor Fuel Tax - State Allocation	-	\$333,000	-	-	-	-	-	-	\$333,000
Total Design Engineering		-	\$333,000	-	-	-	-	-	-	\$333,000
Right of Way	Motor Fuel Tax - State Allocation	-	-	\$100,000	-	-	-	-	-	\$100,000
Total Right of Way		-	-	\$100,000	-	-	-	-	-	\$100,000
Construction	Motor Fuel Tax - County Option	-	-	-	\$3,311,468	-	-	-	-	\$3,311,468
Total Construction		-	-	-	\$3,311,468	-	-	-	-	\$3,311,468
Total Prior Costs		\$981	-	-	-	-	-	-	-	\$981
Total Programmed		\$981	\$554,314	\$100,000	\$3,311,468	-	-	-	-	\$3,966,763

B-00141a - Darrell Road Roundabout at Case Rd/ Neville Road

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Planning
 Julian Rozwadowski
 Michael Burke

Project Category Project Type Project Status Route/Road Name
Modernization Highway/Road - New Construction Darrell Rd
Roundabout

Letting Date Total Cost 03/14/2023 \$10,169,202

Project Desription

New Roundabout at Case Rd and Neville Road. Design & ROW funds for B PIN in this PIN

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$1,525,173	-	-	-	-	-	-	-	\$1,525,173
Total Preliminary Engineering		\$1,525,173	-	-	-	-	-	-	-	\$1,525,173
Design Engineering	Motor Fuel Tax - State Allocation	\$1,159,746	\$138,339	-	-	-	-	-	-	\$1,298,085
Total Design Engineering		\$1,159,746	\$138,339	-	-	-	-	-	-	\$1,298,085
Right of Way	Motor Fuel Tax - State Allocation	\$445,670	\$1,154,330	-	-	-	-	-	-	\$1,600,000
Total Right of Way		\$445,670	\$1,154,330	-	-	-	-	-	-	\$1,600,000
Construction	Motor Fuel Tax - State Allocation	\$4,547,438	\$505,004	-	-	-	-	-	-	\$5,052,442
Total Construction		\$4,547,438	\$505,004	-	-	-	-	-	-	\$5,052,442
Inspection/Construction	Motor Fuel Tax - State Allocation	\$524,701	\$168,801	-	-	-	-	-	-	\$693,502
Total Inspection/Construction		\$524,701	\$168,801	-	-	-	-	-	-	\$693,502
Total Prior Costs		\$8,202,728	-	-	-	-	-	-	-	\$8,202,728
Total Programmed		\$8,202,728	\$1,966,474	-	-	-	-	-	-	\$10,169,202

B-00141b - Darrell Road Roundabouts at Fisher Road and at Dowell Road

Lead Agency LCDOT Department Project Manager Design Engineer Planning Julian Rozwadowski Michael Burke

Project Category Route/Road Name Project Status

Project Type Highway/Road - New Roundabout Design Engineering Darrell Road Modernization

Letting Date 07/09/2024 Total Cost \$10,740,000

Project Desription

New Roundabouts at Fisher Road and Dowell Road

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	\$9,850,000	-	-	-	-	-	-	\$9,850,000
Total Construction		-	\$9,850,000	-	-	-	-	-	-	\$9,850,000
Inspection/Construction	RTA 1/4% Sales Tax	-	\$890,000	-	-	-	-	-	-	\$890,000
Total Inspection/Construction		-	\$890,000	-	-	-	-	-	-	\$890,000
Total Programmed		-	\$10,740,000	-	-	-	-	-	-	\$10,740,000

B-01547b - Deep Lake Rd at Depot Street Roundabout

Lead Agency LCDOT Department Project Manager Design Engineer Planning Matt Emde Ben Russo

Route/Road Name Project Status Project Category

Project Type Highway/Road - New Roundabout Design Engineering Deep Lake Road Modernization

Letting Date 10/15/2024 Total Cost \$4,145,204

Project Desription

New roundabout at Deep Lake and Depot, engineering in B-01547

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Right of Way	Motor Fuel Tax - State Allocation	-	\$300,000	-	-	-	-	-	-	\$300,000
Total Right of Way		-	\$300,000	-	-	-	-	-	-	\$300,000
Construction	Motor Fuel Tax - County Option	-	\$3,500,000	-	-	-	-	-	-	\$3,500,000
Total Construction		-	\$3,500,000	-	-	-	-	-	-	\$3,500,000
Inspection/Construction	Motor Fuel Tax - County Option	-	\$345,204	-	-	-	-	-	-	\$345,204
Total Inspection/Construction		-	\$345,204	-	-	-	-	-	-	\$345,204
Total Programmed		-	\$4,145,204	-	-	-	-	-	-	\$4,145,204

B-00913a - Deep Lake Road 3R and Resurfacing (IL132 to IL173)

Project Manager Lead Agency Department Design Engineer LCDOT Design Ben Russo

Project Category Project Type

Route/Road Name Project Status Highway/Road - Resurfacing, restoration, and rehabilitation Preservation Design Engineering Deep Lake Road

Letting Date Total Cost 07/09/2024 \$8,688,549

Project Desription

3R Resurfacing Grass Lake Rd to Gelden Rd Mill 2.50", 4.50" HMA Overlay with Fabric Gelden Rd to IL132 Mill 4.5", 4.5" Resurfacing Mill 1.5", 1.5" HMA Overlay from Grass Lake Road to IL173 HMA Overlay Intermittent Bicyclist Friendly Shoulders

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	Matching Tax	\$95,605	\$15,144	-	-	-	-	-	-	\$110,749
Total Design Engineering		\$95,605	\$15,144	-	-	-	-	-	-	\$110,749
Construction	Motor Fuel Tax - State Allocation	-	\$5,900,000	-	-	-	-	-	-	\$5,900,000
Construction	Matching Tax	-	\$1,879,140	-	-	-	-	-	-	\$1,879,140
Construction	County Bridge Tax	-	\$798,660	-	-	-	-	-	-	\$798,660
Total Construction		-	\$8,577,800	-	-	-	-	-	-	\$8,577,800
Total Prior Costs		\$95,605	-	-	-	-	-	-	-	\$95,605
Total Programmed		\$95,605	\$8,592,944	-	-	-	-	-	-	\$8,688,549

B-01547 - Deep Lake Road at North Roundabout and Resurfacing IL173 to WI Line

Lead Agency LCDOT Department Project Manager Design Engineer Planning Matt Emde Ben Russo

Project Type Highway/Road - New Roundabout Project Category Project Status Route/Road Name

Deep Lake Road Modernization Design Engineering

Letting Date Total Cost 03/09/2027 \$10,932,435

Project Desription

Roundabout at North Ave Possible; Resurfacing from IL173 to WI State Line; new multi-use path

Total Programmed		\$773,934	\$1,138,501	-	\$2,833,848	\$6,186,152	-	-	-	\$10,932,435
Total Prior Costs		\$773,934	-	-	-	-	-	-	-	\$773,934
Total Inspection/Construction		-	-	-	-	\$820,000	-	-	-	\$820,000
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	-	\$820,000	-	-	-	\$820,000
Total Construction		-	-	-	\$2,833,848	\$5,366,152	-	-	-	\$8,200,000
Construction	RTA 1/4% Sales Tax	-	-	-	\$2,833,848	\$5,366,152	-	-	-	\$8,200,000
Total Right of Way		-	\$500,000	-	-	-	-	-	-	\$500,000
Right of Way	Motor Fuel Tax - State Allocation	-	\$500,000	-	-	-	-	-	-	\$500,000
Total Design Engineering		\$773,934	\$638,501	-	-	-	-	-	-	\$1,412,435
Design Engineering	Motor Fuel Tax - State Allocation	\$773,934	\$638,501	-	-	-	-	-	-	\$1,412,435
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL

B-01708 - Deerfield Parkway Concrete Repair (IL21/US45 to IL83)

Lead Agency LCDOT Department Design Engineer Project Manager Design David Pugliese

Project Status Route/Road Name Project Category Project Type Preservation

Maintenance - Pavement Design Engineering Deerfield Parkway Patching

Letting Date 06/04/2024 Total Cost \$2,240,000

Project Desription

Concrete repair may include patching, diamond grinding, and joint sealing

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	Motor Fuel Tax - State Allocation	-	\$190,000	-	-	-	-	-	-	\$190,000
Total Design Engineering		-	\$190,000	-	-	-	-	-	-	\$190,000
Construction	Matching Tax	-	\$2,050,000	-	-	-	-	-	-	\$2,050,000
Total Construction		-	\$2,050,000	-	-	-	-	-	-	\$2,050,000
Total Programmed		-	\$2,240,000	-	-	-	-	-	-	\$2,240,000

B-01266a - Deerfield Road Improvement (IL21/US45 to Saunders) Design Engineer Department Project Manager Lead Agency Chuck Gleason LCDOT Planning Michael Burke Project Type Highway/Road - Continuous Bi-Directional Turn Lanes Project Category Route/Road Name Project Status Modernization Design Engineering Deerfield Road Letting Date Total Cost 11/08/2024 \$46,135,574 Project Desription Reconstruct and widen Widen from 2 to 3 lanes and improve intersection at IL21, Portwine, and Saunders, includes new Multi-use Path

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$2,140,567	-	-	-	-	-	-	-	\$2,140,567
Total Preliminary Engineering		\$2,140,567	-	-	-	-	-	-	-	\$2,140,567
Design Engineering	Motor Fuel Tax - State Allocation	\$2,147,019	\$507,944	-	-	-	-	-	-	\$2,654,963
Total Design Engineering		\$2,147,019	\$507,944	-	-	-	-	-	-	\$2,654,963
Right of Way	Motor Fuel Tax - State Allocation	\$44,500	\$5,623,844	-	-	-	-	-	-	\$5,668,344
Total Right of Way		\$44,500	\$5,623,844	-	-	-	-	-	-	\$5,668,344
Construction	Transportation Alternatives Program	-	\$3,417,700	-	-	-	-	-	-	\$3,417,700
Construction	CMAQ	-	\$7,642,200	-	-	-	-	-	-	\$7,642,200
Construction	Illinois Transportation Enhancement Program	-	\$216,000	-	-	-	-	-	-	\$216,000
Construction	Surface Transportation Program - County	-	\$14,772,300	-	-	-	-	-	-	\$14,772,300
Construction	RTA 1/4% Sales Tax	\$2,099,700	\$4,438,300	-	-	-	-	-	-	\$6,538,000
Total Construction		\$2,099,700	\$30,486,500	-	-	-	-	-	-	\$32,586,20
Inspection/Construction	RTA 1/4% Sales Tax	-	\$3,085,500	-	-	-	-	-	-	\$3,085,50
Total Inspection/Construction		-	\$3,085,500	-	-	-	-	-	-	\$3,085,50
Total Prior Costs		\$6,431,786	-	-	-	-	-	-	-	\$6,431,78
Total Programmed		\$6,431,786	\$39,703,788	-	-	-	-	-	-	\$46,135,57

B-01311 - Delany Road Bike Path Underpass

Lead Agency Department Project Manager Design Engineer

LCDOT Planning Kevin Carrier -

Project Category Project Type Project Status

Modernization New Shared Use Path Not-Active

Letting Date Total Cost 01/01/2034 \$100

Project Desription

Long-Term Tunnel Underpass for Waukegan Savannah Forest Preserve Located in the Stage II widening from York House Rd to Wadsworth Rd Tunnel is unprogrammed

Route/Road Name

Delany Rd

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$100	\$100
Total Construction		-	-	-	-	-	-	-	\$100	\$100
Total Future Costs		-	-	-	-	-	-	-	\$100	\$100
Total Programmed		-	-	-	-	-	-	-	\$100	\$100

B-00850 - Developer Revenue for Improvement Area 3 (Central Lake County Transportation Intergovernmental Agreement)

Lead Agency Department Project Manager Design Engineer

LCDOT Planning Kevin Carrier -

 Project Category
 Project Type
 Project Status
 Route/Road Name

 Expansion
 Highway/Road - New Road
 Not-Active
 Improvement Area 3

Letting Date Total Cost 01/01/2034 \$0

Project Desription

The purpose of this PIN is to serve as a repository for the Improvement Fees for Improvement Area 3, arising from B-734b B-750b and B-846b

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Total Programmed		-	-	-	-	-	-	-	-	-

B-00851 - Developer Revenue for Improvement Area 4 (Central Lake County Transportation Intergovernmental Agreement)

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Planning
 Kevin Carrier

Project Category Project Type Project Status Route/Road Name

Expansion Highway/Road - New Road Not-Active Improvement Area 4

Project Desription

The purpose of this PIN is to serve as a repository for the Improvement Fees for Improvement Area 4, arising from B-497b B-559b and B-848b

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Total Programmed		-	-	-	-	-	-	-	-	-

B-00853 - Developer Revenues for Improvement Area 2 (Central Lake County Transportation Intergovernmental Agreement)

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Planning
 Kevin Carrier

Project Category Project Type Project Status Route/Road Name

Expansion Highway/Road - New Road Not-Active Improvement Area 2

Letting Date Total Cost 01/01/2034 \$0

Project Desription

The purpose of this PIN is to serve as a repository for the Improvement Fees for Improvement Area 2, arising from B-474b and B-466b

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Total Programmed		-	-	-	-	-	-	-	-	-

B-00852 - Developer Revenues for Improvement Area 5 (Central Lake County Transportation Intergovernmental Agreement)

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Planning
 Kevin Carrier

 Project Category
 Project Type
 Project Status
 Route/Road Name

 Expansion
 Highway/Road - New Road
 Not-Active
 Improvement Area 5

Letting Date Total Cost 01/01/2034 \$0

Project Desription

The purpose of this PIN is to serve as a repository for the Improvement Fees for Improvement Area 5, arising from B-373c B-498b and B-498d

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Total Programmed		-	-	-	-	-	-	-	-	-

23-34 - Dilley's Road Bike Path (Gurnee Project)

 Lead Agency
 Department
 Project Manager
 Design Engineer

 Gurnee
 Planning
 Kevin Carrier

Project Category Project Type Project Status Route/Road Name

Modernization New Shared Use Path Design Engineering Dilley's Road

Letting Date Total Cost 03/14/2023 \$693,965

Project Desription

New shared use Path along Dilley's Road from ComEd Right of Way to Stearns School road

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	\$73,290	-	-	-	-	-	-	\$73,290
Total Design Engineering		-	\$73,290	-	-	-	-	-	-	\$73,290
Right of Way	RTA 1/4% Sales Tax	-	\$10,000	-	-	-	-	-	-	\$10,000
Total Right of Way		-	\$10,000	-	-	-	-	-	-	\$10,000
Construction	RTA 1/4% Sales Tax	-	\$545,245	-	-	-	-	-	-	\$545,245
Total Construction		-	\$545,245	-	-	-	-	-	-	\$545,245
Inspection/Construction	RTA 1/4% Sales Tax	-	\$65,430	-	-	-	-	-	-	\$65,430
Total Inspection/Construction		-	\$65,430	-	-	-	-	-	-	\$65,430
Total Programmed		-	\$693,965	-	-	-	-	-	-	\$693,965

23-62 - Dilley's Road Bridge Repair at Mill Creek

Lead Agency LCDOT Department Project Manager Design

Design Engineer

Project Type Project Category

Route/Road Name Project Status Bridge/Structure - Repair Preliminary Engineering Dilley's Road Preservation

Letting Date Total Cost 03/11/2025 \$1,325,231

Project Description
Repair of Dilley's Road Bridge over Mill Creek

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	County Bridge Tax	-	\$76,214	-	-	-	-	-	-	\$76,214
Total Preliminary Engineering		-	\$76,214	-	-	-	-	-	-	\$76,214
Design Engineering	County Bridge Tax	-	-	\$249,017	-	-	-	-	-	\$249,017
Total Design Engineering		-	-	\$249,017	-	-	-	-	-	\$249,017
Construction	Matching Tax	-	-	\$1,000,000	-	-	-	-	-	\$1,000,000
Total Construction		-	-	\$1,000,000	-	-	-	-	-	\$1,000,000
Total Programmed		-	\$76,214	\$1,249,017	-	-	-	-	-	\$1,325,231

23-36 - Duffy Lane 3R

Lead Agency LCDOT Department Project Manager Design Engineer Planning Julian Rozwadowski Adam Randall

Project Category Project Type

Route/Road Name Project Status Highway/Road - Resurfacing, restoration, and rehabilitation Preservation Preliminary Engineering Duffy Lane

(3R)

Letting Date Total Cost \$5,626,500 02/08/2028

Project Desription

3R resurfacing of Duffy Lane from I94 to Riverwoods Road; Pre-construction funding in B-01494 (Riverwoods 3R)

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	\$5,626,500	-	-	\$5,626,500
Total Construction		-	-	-	-	-	\$5,626,500	-	-	\$5,626,500
Total Programmed		-	-	-	-	-	\$5,626,500	-	-	\$5,626,500

B-01120 - Ela Road at Long Grove Road Intersection Improvement

Lead Agency LCDOT Department Project Manager Design Engineer Planning Chuck Gleason Satrughan Shrestha

Project Category

Project Type Highway/Road - Intersection Improvement Route/Road Name Project Status Ela Rd Modernization Construction

Letting Date 10/11/2022 Total Cost \$4,808,398

Project Desription

Reconstruct and improve intersection widen/resurface to provide left turn lanes

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$618,100	-	-	-	-	-	-	-	\$618,100
Total Preliminary Engineering		\$618,100	-	-	-	-	-	-	-	\$618,100
Design Engineering	RTA 1/4% Sales Tax	\$582,565	\$16,827	-	-	-	-	-	-	\$599,392
Total Design Engineering		\$582,565	\$16,827	-	-	-	-	-	-	\$599,392
Right of Way	RTA 1/4% Sales Tax	\$175,000	-	-	-	-	-	-	-	\$175,000
Total Right of Way		\$175,000	-	-	-	-	-	-	-	\$175,000
Construction	RTA 1/4% Sales Tax	\$324,607	\$3,091,299	-	-	-	-	-	-	\$3,415,906
Total Construction		\$324,607	\$3,091,299	-	-	-	-	-	-	\$3,415,906
Total Prior Costs		\$1,700,272	-	-	-	-	-	-	-	\$1,700,272
Total Programmed		\$1,700,272	\$3,108,126	-	-	-	-	-	-	\$4,808,398

23-25 - Fairfield Road 3R (Monaville to Rollins)

Lead Agency LCDOT Department Design Engineer Project Manager Design Dan Smith

Project Category Project Type

Route/Road Name Project Status Highway/Road - Resurfacing, restoration, and rehabilitation Preservation Design Engineering Fairfield Road

(3R)

Letting Date Total Cost 02/10/2026 \$5,702,637

Project Desription

3R Resurfacing of Fairfield Road from Rollins to Monaville, new bike path from Rollins to grant Woods Forest Preserve; Mill 2.50", 4.50" HMA

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	Motor Fuel Tax - State Allocation	\$952,637	-	-	-	-	-	-	-	\$952,637
Total Design Engineering		\$952,637	-	-	-	-	-	-	-	\$952,637
Construction	Motor Fuel Tax - County Option	-	-	-	\$4,750,000	-	-	-	-	\$4,750,000
Total Construction		-	-	-	\$4,750,000	-	-	-	-	\$4,750,000
Total Prior Costs		\$952,637	-	-	-	-	-	-	-	\$952,637
Total Programmed		\$952,637	-	-	\$4,750,000	-	-	-	-	\$5,702,637

B-01184a - Fairfield Road at Monaville Road Roundabout

Lead Agency Department Project Manager Design Engineer LCDOT Planning Matt Emde Michael Burke

Project Type Highway/Road - New Roundabout Route/Road Name Project Status Project Category Fairfield Road Modernization

Close Out

Letting Date 03/09/2021 Total Cost \$4,050,201

Project Desription

New Roundabout at Fairfield Road at Monaville Road

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$307,300	-	-	-	-	-	-	-	\$307,300
Total Preliminary Engineering		\$307,300	-	-	-	-	-	-	-	\$307,300
Design Engineering	RTA 1/4% Sales Tax	\$598,100	-	-	-	-	-	-	-	\$598,100
Total Design Engineering		\$598,100	-	-	-	-	-	-	-	\$598,100
Right of Way	RTA 1/4% Sales Tax	\$112,191	-	-	-	-	-	-	-	\$112,191
Total Right of Way		\$112,191	-	-	-	-	-	-	-	\$112,191
Construction	RTA 1/4% Sales Tax	\$2,872,610	\$160,000	-	-	-	-	-	-	\$3,032,610
Total Construction		\$2,872,610	\$160,000	-	-	-	-	-	-	\$3,032,610
Total Prior Costs		\$3,890,201	-	-	-	-	-	-	-	\$3,890,201
Total Programmed		\$3,890,201	\$160,000	-	-	-	-	-	-	\$4,050,201

B-01667 - Fairfield Road Corridor PEL Study (IL134 to Gilmer Road)

Lead Agency LCDOT Department Project Manager Design Engineer Planning Matt Emde Ben Russo

Project Category

Project Type Highway/Road - Corridor Improvement Route/Road Name Project Status Fairfield Road Modernization Preliminary Engineering

Letting Date 06/07/2022 Total Cost \$5,549,227

Project Desription

Planning and Environmental Linkages (PEL) Study for Fairfield Rd corridor from IL134 to Gilmer Road.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	Motor Fuel Tax - County Option	\$833,318	\$1,715,909	\$356,501	\$2,643,499	-	-	-	-	\$5,549,227
Total Preliminary Engineering		\$833,318	\$1,715,909	\$356,501	\$2,643,499	-	-	-	-	\$5,549,227
Total Prior Costs		\$833,318	-	-	-	-	-	-	-	\$833,318
Total Programmed		\$833,318	\$1,715,909	\$356,501	\$2,643,499	-	-	-	-	\$5,549,227

B-01434 - Fairfield Road Culvert Replacement at Round Lake Drain (Culvert #257)

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Design
 Matt Emde
 Adam Randall

Project Category Project Type

Preservation Culvert - Replacement Design Engineering Fairfield Road

Project Status

Route/Road Name

Route/Road Name

Letting Date Total Cost 07/08/2025 \$2,100,983

Project Desription

Replace existing culvert # 257 at Round Lake drain crossing Fairfield Road to increase capacity. Joint project with LCSMC

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	County Bridge Tax	-	\$500,000	-	-	-	-	-	-	\$500,000
Total Design Engineering		-	\$500,000	-	-	-	-	-	-	\$500,000
Right of Way	County Bridge Tax	-	\$150,000	-	-	-	-	-	-	\$150,000
Total Right of Way		-	\$150,000	-	-	-	-	-	-	\$150,000
Construction	County Bridge Tax	-	-	\$1,450,983	-	-	-	-	-	\$1,450,983
Total Construction		-	-	\$1,450,983	-	-	-	-	-	\$1,450,983
Total Programmed		-	\$650,000	\$1,450,983	-	-	-	-	-	\$2,100,983

B-01706 - Fairfield Road Resurfacing (IL176 to Old McHenry)

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Design
 Satrughan Shrestha

Project Category Project Type

Preservation Highway/Road - Resurface (With Design Engineering Fairfield Road

Project Status

No Lane Widening)

Letting Date Total Cost 04/16/2024 \$4,880,000

Project Desription

Resurfacing of Fairfield Road from Old McHenry Road to IL176; Mill 2.25" + 2.25" Overlay

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	\$4,880,000	-	-	-	-	-	-	\$4,880,000
Total Construction		-	\$4,880,000	-	-	-	-	-	-	\$4,880,000
Total Programmed		-	\$4,880,000	-	-	-	-	-	-	\$4,880,000

B-01634 - Fairfield Road Resurfacing (Nippersink to IL60)

Lead Agency LCDOT Project Manager Design Engineer Department Design Adam Randall

Route/Road Name Project Type Highway/Road - Resurface (With No Lane Widening) Project Status Project Category Design Engineering Fairfield Road Preservation

Letting Date Total Cost 07/09/2024 \$2,150,000

Project Desription

Resurfacing: 1.50" HMA Overlay (Nippersink Rd to IL120); 2.50" Mill, 4.50" HMA Overlay (IL120 to IL60)

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	\$2,150,000	-	-	-	-	-	-	\$2,150,000
Total Construction		-	\$2,150,000	-	-	-	-	-	-	\$2,150,000
Total Programmed		-	\$2,150,000	-	-	-	-	-	-	\$2,150,000

B-00474c - Fremont Center Road at IL60 Intersection Improvement

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Planning
 Kevin Carrier
 Rich McMorris

 Project Category
 Project Type
 Project Status
 Route/Road Name

 Modernization
 Signals - Add Signals at Single
 Close Out
 Fremont Center Road

Intersection

Letting Date Total Cost 04/13/2021 \$2,997,126

Project Desription

Intersection Improvement of IL60 and Fremont Center Road, realignment of Fremont Center Road and New Traffic Signals

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	\$327,000	-	-	-	-	-	-	-	\$327,000
Total Design Engineering		\$327,000	-	-	-	-	-	-	-	\$327,000
Right of Way	RTA 1/4% Sales Tax	\$490,000	-	-	-	-	-	-	-	\$490,000
Total Right of Way		\$490,000	-	-	-	-	-	-	-	\$490,000
Construction	RTA 1/4% Sales Tax	\$1,931,521	-	-	-	-	-	-	-	\$1,931,521
Total Construction		\$1,931,521	-	-	-	-	-	-	-	\$1,931,521
Inspection/Construction	RTA 1/4% Sales Tax	\$248,605	-	-	-	-	-	-	-	\$248,605
Total Inspection/Construction		\$248,605	-	-	-	-	-	-	-	\$248,605
Total Prior Costs		\$2,997,126	-	-	-	-	-	-	-	\$2,997,126
Total Programmed		\$2,997,126	-	-	-	-	-	-	-	\$2,997,126

B-00474a - Fremont Center Road Extension

Lead AgencyDepartmentProject ManagerDesign EngineerLCDOTPlanningKevin CarrierAdam Randall

 Project Category
 Project Type
 Project Status
 Route/Road Name

 Expansion
 Highway/Road - New Road
 Concept Stage
 Fremont Center Road

Letting Date Total Cost 01/01/2034 \$7,090,358

Project Desription

Roadway Extension of Fremont Center Road from IL Route 60 to Peterson Road

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$667,197	\$4,561	-	-	-	-	-	-	\$671,758
Total Preliminary Engineering		\$667,197	\$4,561	-	-	-	-	-	-	\$671,758
Design Engineering	RTA 1/4% Sales Tax	\$118,600	-	-	-	-	-	-	\$350,000	\$468,600
Total Design Engineering		\$118,600	-	-	-	-	-	-	\$350,000	\$468,600
Right of Way	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$1,000,000	\$1,000,000
Total Right of Way		-	-	-	-	-	-	-	\$1,000,000	\$1,000,000
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$4,500,000	\$4,500,000
Total Construction		-	-	-	-	-	-	-	\$4,500,000	\$4,500,000
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$450,000	\$450,000
Total Inspection/Construction		-	-	-	-	-	-	-	\$450,000	\$450,000
Total Prior Costs		\$785,797	-	-	-	-	-	-	-	\$785,797
Total Future Costs		-	-	-	-	-	-	-	\$6,300,000	\$6,300,000
Total Programmed		\$785,797	\$4,561	-	-	-	-	-	\$6,300,000	\$7,090,358

B-00474b - Fremont Center Road Extension-Developer Revenues

 Lead Agency
 Department
 Project Manager
 Design Engineer

LCDOT Planning Kevin Carrier

Project Category Project Type Project Status Route/Road Name

Expansion Highway/Road - New Road Not-Active Fremont Center Rd Ext

Project Desription

Developer Donation for new 2-lane road in Improvement Area 2, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA) See B-853 for consolidated revenues for Improvement Area 2

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Total Programmed		-	-	-	-	-	-	-	-	-

B-01515 - Full-Depth Concrete Patching for 2024

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Maintenance
 Kevin Kerrigan
 David Pugliese

Project Category Project Type Project Status Route/Road Name

Preservation Maintenance - Pavement Active -

Patching

Letting Date Total Cost 04/16/2024 \$255,300

Project Desription

Full Depth Patching of Concrete Pavements

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	\$255,300	-	-	-	-	-	-	\$255,300
Total Construction		-	\$255,300	-	-	-	-	-	-	\$255,300
Total Programmed		-	\$255,300	-	-	-	-	-	-	\$255,300

B-01592 - Full-Depth Concrete Patching for 2025

Project Manager Design Engineer Lead Agency Department LCDOT Maintenance Kevin Kerrigan David Pugliese

Project Category Project Type

Project Status Route/Road Name Preservation Maintenance - Pavement Not-Active

Patching

Letting Date 03/11/2025 Total Cost \$268,000

Project Desription

Full-Depth Patching of Concrete Pavements

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	\$268,000	-	-	-	-	-	\$268,000
Total Construction		-	-	\$268,000	-	-	-	-	-	\$268,000
Total Programmed		-	-	\$268,000	-	-	-	-	-	\$268,000

B-01643 - Full-Depth Concrete Patching for 2026

Department Project Manager Design Engineer Lead Agency LCDOT Kevin Kerrigan David Pugliese Maintenance

Route/Road Name Project Status Project Category Project Type

Maintenance - Pavement Not-Active Preservation

Patching

Total Cost Letting Date 03/10/2026 \$281,400

Project Desription

Full-Depth Patching of Concrete Pavements

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	\$281,400	-	-	-	-	\$281,400
Total Construction		-	-	-	\$281,400	-	-	-	-	\$281,400
Total Programmed		-	-	-	\$281,400	-	-	-	-	\$281,400

B-01683 - Full-Depth Concrete Patching for 2027

Project Manager Design Engineer Lead Agency Department LCDOT Maintenance Kevin Kerrigan David Pugliese

Project Category Project Type

Project Status Route/Road Name Preservation Maintenance - Pavement Not-Active

Patching

Letting Date Total Cost 03/09/2027 \$295,400

Project Desription

Full-Depth Patching of Concrete Pavements

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	\$295,400	-	-	-	\$295,400
Total Construction		-	-	-	-	\$295,400	-	-	-	\$295,400
Total Programmed		-	-	-	-	\$295,400	-	-	-	\$295,400

23-05 - Full-Depth Concrete Patching for 2028

Department Project Manager Design Engineer Lead Agency LCDOT Kevin Kerrigan David Pugliese Maintenance

Route/Road Name Project Status Project Category Project Type

Maintenance - Pavement Not-Active Preservation

Patching

Total Cost Letting Date 03/14/2028 \$310,170

Project Desription

Full Depth Patching of Concrete Pavements

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	\$310,170	-	-	\$310,170
Total Construction		-	-	-	-	-	\$310,170	-	-	\$310,170
Total Programmed		-	-	-	-	-	\$310,170	-	-	\$310,170

24-03 - Full-Depth Concrete Patching for 2029

Lead AgencyDepartmentProject ManagerDesign EngineerLCDOTMaintenanceKevin KerriganDavid Pugliese

Project Category Project Type Project Status Route/Road Name

Preservation Maintenance - Pavement Not-Active -

Patching

Letting Date Total Cost 03/13/2029 \$325,678

Project Desription

Full-Depth Patching of Concrete Pavements

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	\$325,678	-	\$325,678
Total Construction		-	-	-	-	-	-	\$325,678	-	\$325,678
Total Programmed		-	-	-	-	-	-	\$325,678	-	\$325,678

24-30 - Gages Lake Road Improvements

Lead Agency LCDOT Department Project Manager Planning

Project Type Highway/Road - Continuous Bi-Directional Turn Lanes Project Status Route/Road Name Project Category

Not-Active Gages Lake Road Modernization

Design Engineer

Letting Date 01/01/2034 Total Cost \$32,950,000

Project Desription

Gages Lake Road Improvements from US45 to IL21

PHASE SOURCE PRIOR FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 FUTURE TOT Preliminary Engineering Motor Fuel Tax - State Allocation - \$2,000,000 - - - \$2,000,000 - - - \$2,000,000 - - - \$2,000,000 - - - \$2,000,000 - - - \$2,000,000 - - - \$2,000,000 - - - \$2,000,000 - - - \$2,000,000 - - - \$2,000,000 - \$2,950,000 - \$2,950,000 - \$2,950,000 - \$2,950,000 - \$2,950,000 - \$2,950,000 - \$2,950,000 \$2,950,000 \$2,950,000 \$2,950,000 \$2,900,000 \$2,900,000 \$2,900,000 \$2,900,000 \$2,900,000 \$2,900,000 \$2,900,000 \$2,900,000 \$2,900,000 \$2,900,000 \$2,900,000 \$2,900,000 \$2,900,000 \$2,900,000 \$2,900,000 \$2,900,0	Total Programmed		-	\$2,000,000	-	-	-	-	\$2,950,000	\$28,000,000	\$32,950,000
PHASE SOURCE PRIOR FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 FUTURE TOT	Total Future Costs		-	-	-	-	-	-	-	\$28,000,000	\$28,000,000
Preliminary Engineering			-	-	-	-	-	-	-	\$2,500,000	\$2,500,000
PHASE SOURCE PRIOR FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 FUTURE TOT Preliminary Engineering Motor Fuel Tax - State Allocation - \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 - \$2,000,000 \$2,000,000 - \$2,000,000 \$2,000,000 - \$2,000,000 - \$2,000,000 \$2,000,000 - \$2,000,	Inspection/Construction	Tax - State	-	-	-	-	-	-	-	\$2,500,000	\$2,500,000
Preliminary Engineering	Total Construction		-	-	-	-	-	-	-	\$25,000,000	\$25,000,000
PRIOR FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 FUTURE TOTO	Construction	Tax - State	-	-	-	-	-	-	-	\$25,000,000	\$25,000,000
PHASE SOURCE PRIOR FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 FUTURE TOTOM Motor Fuel Tax - State Allocation	Total Right of Way		-	-	-	-	-	-	-	\$500,000	\$500,000
PHASE SOURCE PRIOR FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 FUTURE TOT Motor Fuel Tax - State Allocation - \$2,000,000 \$2,000,000 Total Preliminary Engineering RTA 1/4% Sales Tax \$2,950,000 - \$2,950,000 Total Design	Right of Way	Tax - State	-	-	-	-	-	-	-	\$500,000	\$500,000
PRIOR FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 FUTURE TOT Motor Fuel Tax - State	•		-	-	-	-	-	-	\$2,950,000	-	\$2,950,000
PHASE SOURCE PRIOR FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 FUTURE TOT Motor Fuel Tax - State	Design Engineering		-	-	-	-	-	-	\$2,950,000	-	\$2,950,000
PHASE SOURCE PRIOR FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 FUTURE TOT Motor Fuel Preliminary Engineering Tax - State - \$2,000,000 \$2,000,000	•		-	\$2,000,000	-	-	-	-	-	-	\$2,000,000
PHASE PRIOR FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 FUTURE TOT	Preliminary Engineering	Tax - State	-	\$2,000,000	-	-	-	-	-	-	\$2,000,000
FUND	PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL

B-01523 - General Engineering and Support Services 2024

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Design
 Mike Zemaitis

Project Category Project Type Project Status Route/Road Name

Modernization Engineering Support Not-Active -

Letting Date Total Cost 01/01/2024 \$433,000

Project Desription

General Engineering and Support Services annual expenditures Match Matching Account #234-43000030-71150 County Bridge Account #232-43000030-71150 Sales Tax Account # 269-43000030-71150 Appropriate in November of each year

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	Matching Tax	-	\$163,700	-	-	-	-	-	-	\$163,700
Preliminary Engineering	RTA 1/4% Sales Tax	-	\$168,700	-	-	-	-	-	-	\$168,700
Preliminary Engineering	County Bridge Tax	-	\$100,600	-	-	-	-	-	-	\$100,600
Total Preliminary Engineering		-	\$433,000	-	-	-	-	-	-	\$433,000
Total Programmed		-	\$433,000	-	-	-	-	-	-	\$433,000

B-01594 - General Engineering and Support Services 2025

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Design
 Mike Zemaitis

Project Category Project Type Project Status Route/Road Name

Project Category Project Type Project Status Route/Road Name
Preservation Engineering Support Not-Active -

Letting Date Total Cost 01/01/2025 \$446,000

Project Desription

General Engineering and Support Services annual expenditures Match Matching Account #234-43000030-71150 County Bridge Account #232-43000030-71150 Sales Tax Account # 269-43000030-71150 Appropriate in November of each year

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	-	-	\$173,800	-	-	-	-	-	\$173,800
Preliminary Engineering	Matching Tax	-	-	\$168,600	-	-	-	-	-	\$168,600
Preliminary Engineering	County Bridge Tax	-	-	\$103,600	-	-	-	-	-	\$103,600
Total Preliminary Engineering		-	-	\$446,000	-	-	-	-	-	\$446,000
Total Programmed		-	-	\$446,000	-	-	-	-	-	\$446,000

B-01646 - General Engineering and Support Services 2026

Lead Agency Department Project Manager Design Engineer LCDOT Design Mike Zemaitis

Project Category Project Type Project Status Route/Road Name

Preservation **Engineering Support** Not-Active

Letting Date Total Cost 01/01/2026 \$459,400

Project Desription

General Engineering and Support Services annual expenditures Match Matching Account #234-43000030-71150 County Bridge Account #232-43000030-71150 Sales Tax Account # 269-43000030-71150 Appropriate in November of each year

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	-	-	-	\$179,000	-	-	-	-	\$179,000
Preliminary Engineering	County Bridge Tax	-	-	-	\$106,700	-	-	-	-	\$106,700
Preliminary Engineering	Matching Tax	-	-	-	\$173,700	-	-	-	-	\$173,700
Total Preliminary Engineering		-	-	-	\$459,400	-	-	-	-	\$459,400
Total Programmed		-	-	-	\$459,400	-	-	-	-	\$459,400

B-01684 - General Engineering and Support Services 2027

Lead Agency Department Project Manager Design Engineer

LCDOT Design Mike Zemaitis

Project Category Route/Road Name Project Type Project Status

Modernization **Engineering Support** Not-Active

Letting Date Total Cost 01/01/2027 \$473,100

Project Desription

General Engineering and Support Services Approporiate in December of each year

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	-	-	-	-	\$184,300	-	-	-	\$184,300
Preliminary Engineering	Matching Tax	-	-	-	-	\$178,900	-	-	-	\$178,900
Preliminary Engineering	County Bridge Tax	-	-	-	-	\$109,900	-	-	-	\$109,900
Total Preliminary Engineering		-	-	-	-	\$473,100	-	-	-	\$473,100
Total Programmed		-	-	-	-	\$473,100	-	-	-	\$473,100

23-06 - General Engineering and Support Services 2028

Lead Agency Department Project Manager Design Engineer

LCDOT Design Mike Zemaitis -

Project Category Project Type Project Status Route/Road Name

Modernization Engineering Support Not-Active -

Letting Date Total Cost 01/01/2028 \$487,293

Project Desription

General Engineering and Support Services Appropriate in December of each year

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	County Bridge Tax	-	-	-	-	-	\$113,197	-	-	\$113,197
Preliminary Engineering	RTA 1/4% Sales Tax	-	-	-	-	-	\$189,829	-	-	\$189,829
Total Preliminary Engineering		-	-	-	-	-	\$303,026	-	-	\$303,026
Design Engineering	Matching Tax	-	-	-	-	-	\$184,267	-	-	\$184,267
Total Design Engineering		-	-	-	-	-	\$184,267	-	-	\$184,267
Total Programmed		-	-	-	-	-	\$487,293	-	-	\$487,293

24-04 - General Engineering and Support Services 2029

Lead Agency Department Project Manager Design Engineer

LCDOT Design Mike Zemaitis -

Project Category Project Type Project Status Route/Road Name

Preservation Engineering Support Not-Active -

Letting Date Total Cost 01/01/2029 \$496,383

Project Desription

General Engineering and Support Services Appropriate in December of each year

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	Matching Tax	-	-	-	-	-	-	\$184,267	-	\$184,267
Preliminary Engineering	County Bridge Tax	-	-	-	-	-	-	\$116,593	-	\$116,593
Preliminary Engineering	RTA 1/4% Sales Tax	-	-	-	-	-	-	\$195,523	-	\$195,523
Total Preliminary Engineering	ı	-	-	-	-	-	-	\$496,383	-	\$496,383
Total Programmed		-	-	-	-	-	-	\$496,383	-	\$496,383

B-00728a - Gilmer Road at Midlothian Road Intersection Improvement

Department Project Manager Design Engineer Lead Agency LCDOT Planning Kevin Carrier Adam Randall

Project Type Highway/Road - Intersection Improvement Project Category Project Status Route/Road Name Modernization

Gilmer Road Close Out

Letting Date 08/17/2021 Total Cost \$16,333,284

Project Desription

Intersection Widening Project includes an off-road Bike Path between Midlothian Rd and Chevy Chase Rd

Total Programmed		\$15,727,926	\$605,358	-	-	-	-	-	-	\$16,333,284
Total Prior Costs		\$15,727,926		-	-	-	-	-	-	\$15,727,926
Total Inspection/Construction		\$1,030,995	\$202,019	-	-	-	-	-	-	\$1,233,014
Inspection/Construction	RTA 1/4% Sales Tax	\$1,030,995	\$202,019	-	-	-	-	-	-	\$1,233,014
Total Construction		\$10,251,761	\$403,339	-	-	-	-	-	-	\$10,655,100
Construction	RTA 1/4% Sales Tax	\$10,251,761	\$403,339	-	-	-	-	-	-	\$10,655,100
Total Right of Way		\$1,949,988	-	-	-	-	-	-	-	\$1,949,988
Right of Way	RTA 1/4% Sales Tax	\$1,949,988	-	-	-	-	-	-	-	\$1,949,988
Total Design Engineering		\$1,525,582	-	-	-	-	-	-	-	\$1,525,582
Design Engineering	RTA 1/4% Sales Tax	\$1,525,582	-	-	-	-	-	-	-	\$1,525,582
Total Preliminary Engineering		\$969,600	-	-	-	-	-	-	-	\$969,600
Preliminary Engineering	RTA 1/4% Sales Tax	\$969,600	-	-	-	-	-	-	-	\$969,600
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL

B-01631a - Gilmer Road Resurfacing (IL120 to IL176)

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Design
 Ben Russo

Project Category Project Type Project Status Route/Road Name

Preservation Highway/Road - Resurface (With Construction Gilmer Road, Gilmer Road

No Lane Widening) Connector

Letting Date Total Cost 04/16/2024 \$6,023,955

Project Desription

Resurfacing Mill 2.25", 2.25" Overlay (IL120 to Fairfield Bridge); Mill 1.50", 1.50" Overlay (Fairfield Bridge to IL176); OMIT Bridge over Fairfield Rd; Includes Gilmer Road Connector

Design Engineering Motor Fuel Tax - State Allocation \$354,097 \$31,614 - - - - - - \$385,71 Total Design Engineering \$354,097 \$31,614 - - - - - \$385,71 Construction Motor Fuel Tax - State Allocation - \$5,638,244 - - - - - \$5,638,244 Total Construction - \$5,638,244 - - - - - \$5,638,244											
Design Engineering \$354,097 \$31,614 - - - - - \$385,71 Total Design Engineering \$354,097 \$31,614 - - - - - \$385,71 Construction Motor Fuel Tax - State Allocation - \$5,638,244 - - - - - \$5,638,244 Total Construction - \$5,638,244 - - - - - - \$5,638,244 Total Prior Costs \$354,097 - - - - - - - \$354,097	PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Engineering \$354,097 \$31,614 \$385,715 Construction Motor Fuel Tax - State Allocation - \$5,638,244 \$5,638,244 Total Construction - \$5,638,244 \$5,638,244 Total Prior Costs \$354,097 \$354,095	Design Engineering		\$354,097	\$31,614	-	-	-	-	-	-	\$385,711
Construction	· ·		\$354,097	\$31,614	-	-	-	-	-	-	\$385,711
Total Prior Costs \$354,097 \$354,097	Construction		-	\$5,638,244	-	-	-	-	-	-	\$5,638,244
***************************************	Total Construction		-	\$5,638,244	-	-	-	-	-	-	\$5,638,244
Total Programmed \$354,097 \$5,669,858 \$6,023,955	Total Prior Costs		\$354,097	-	-	-	-	-	-	-	\$354,097
	Total Programmed		\$354,097	\$5,669,858	-	-	-	-	-	-	\$6,023,955

23-43 - Grass Lake Road Safety Improvement

Design Engineer Lead Agency Department Project Manager LCDOT Design Satrughan Shrestha

Project Category Project Type

Route/Road Name Project Status Preservation Safety - Pavement Marking Design Engineering Grass Lake Road

Letting Date Total Cost 06/04/2024 \$4,250,000

Project Desription

Safety improvement of Grass Lake Road 1.5" mill, 1.5" fill, install center and edge line rumble strips

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	Motor Fuel Tax - State Allocation	-	\$250,000	-	-	-	-	-	-	\$250,000
Total Design Engineering		-	\$250,000	-	-	-	-	-	-	\$250,000
Construction	Motor Fuel Tax - State Allocation	-	\$4,000,000	-	-	-	-	-	-	\$4,000,000
Total Construction		-	\$4,000,000	-	-	-	-	-	-	\$4,000,000
Total Programmed		-	\$4,250,000	-	-	-	-	-	-	\$4,250,000

B-01518 - Guardrail and Fence Repairs for 2024

Lead Agency Department Project Manager Design Engineer LCDOT Maintenance

Kevin Kerrigan

Project Status **Project Category** Project Type Route/Road Name

Preservation Maintenance - Miscellaneous Not-Active

Letting Date Total Cost 01/01/2024 \$50,000

Project Desription

Guardrail and Fence Repairs and new installations

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	\$50,000	-	-	-	-	-	-	\$50,000
Total Construction		-	\$50,000	-	-	-	-	-	-	\$50,000
Total Programmed		-	\$50,000	-	-	-	-	-	-	\$50,000

B-01595 - Guardrail and Fence Repairs for 2025

 Lead Agency
 Department
 Project Manager
 Design Engineer

LCDOT Maintenance Kevin Kerrigan

 Project Category
 Project Type
 Project Status
 Route/Road Name

 Preservation
 Maintenance - Miscellaneous
 Not-Active

Letting Date Total Cost 01/01/2025 \$50,000

Project Desription

Guardrail and Fence Repairs and new installations

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	\$50,000	-	-	-	-	-	\$50,000
Total Construction		-	-	\$50,000	-	-	-	-	-	\$50,000
Total Programmed		-	-	\$50,000	-	-	-	-	-	\$50,000

B-01647 - Guardrail and Fence Repairs for 2026

Lead Agency Department Project Manager Design Engineer

LCDOT Maintenance Kevin Kerrigan -

Project Category Project Type Project Status Route/Road Name

Preservation Maintenance - Miscellaneous Not-Active -

Letting Date Total Cost 01/01/2026 \$50,000

Project Desription

Guardrail and Fence Repairs and new installations

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	\$50,000	-	-	-	-	\$50,000
Total Construction		-	-	-	\$50,000	-	-	-	-	\$50,000
Total Programmed		-	-	-	\$50,000	-	-	-	-	\$50,000

B-01685 - Guardrail and Fence Repairs for 2027

 Lead Agency
 Department
 Project Manager
 Design Engineer

LCDOT Maintenance Kevin Kerrigan

 Project Category
 Project Type
 Project Status
 Route/Road Name

 Preservation
 Maintenance - Miscellaneous
 Not-Active

Letting Date Total Cost 01/01/2027 \$50,000

Project Desription

Guardrail and Fence Repairs and new installations

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	\$50,000	-	-	-	\$50,000
Total Construction		-	-	-	-	\$50,000	-	-	-	\$50,000
Total Programmed		-	-	-	-	\$50,000	-	-	-	\$50,000

23-07 - Guardrail and Fence Repairs for 2028

Lead Agency Department Project Manager Design Engineer

LCDOT Maintenance Kevin Kerrigan -

Project Category Project Type Project Status Route/Road Name

Preservation Maintenance - Miscellaneous Not-Active -

Letting Date Total Cost 01/01/2028 \$50,000

Project Desription

Guardrail and Fence Repairs and New Installations

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	\$50,000	-	-	\$50,000
Total Construction		-	-	-	-	-	\$50,000	-	-	\$50,000
Total Programmed		-	-	-	-	-	\$50,000	-	-	\$50,000

24-05 - Guardrail and Fence Repairs for 2029

 Lead Agency
 Department
 Project Manager
 Design Engineer

LCDOT Maintenance Kevin Kerrigan

Project Category Project Type Project Status Route/Road Name

Preservation Maintenance - Miscellaneous Not-Active -

Letting Date Total Cost 01/01/2029 \$50,000

Project Desription

Guardrail and Fence Repairs and New Installations

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	\$50,000	-	\$50,000
Total Construction		-	-	-	-	-	-	\$50,000	-	\$50,000
Total Programmed		-	-	-	-	-	-	\$50,000	-	\$50,000

B-01482b - Hainesville Road Advanced Drainage Improvements

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Planning
 Chuck Gleason
 Michael Burke

 Project Category
 Project Type
 Project Status
 Route/Road Name

 Modernization
 Drainage Improvement
 Design Engineering
 Hainesville Road

Letting Date Total Cost 07/09/2024 \$3,024,017

Project Desription

Precursor work for the Hainesville Road Reconstruction project to create/enlarge the detention basins on the Renwood Golf Course.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	County Bridge Tax	-	\$2,749,017	-	-	-	-	-	-	\$2,749,017
Total Construction		-	\$2,749,017	-	-	-	-	-	-	\$2,749,017
Inspection/Construction	County Bridge Tax	-	\$275,000	-	-	-	-	-	-	\$275,000
Total Inspection/Construction		-	\$275,000	-	-	-	-	-	-	\$275,000
Total Programmed		-	\$3,024,017	-	-	-	-	-	-	\$3,024,017

B-01482 - Hainesville Road Improvement (Washington to Rollins)

Lead Agency LCDOT Department Project Manager Design Engineer Planning Chuck Gleason Michael Burke

Project Category

Project Type Highway/Road - Continuous Bi-Directional Turn Lanes Project Status Route/Road Name Design Engineering Hainesville Road Modernization

Letting Date 10/14/2025 Total Cost \$23,059,572

Project Desription

2 Lanes to 3 Lanes Closed drainage on west side sidewalk and bikepath

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	Motor Fuel Tax - State Allocation	\$739,341	-	-	-	-	-	-	-	\$739,341
Total Preliminary Engineering		\$739,341	-	-	-	-	-	-	-	\$739,341
Design Engineering	RTA 1/4% Sales Tax	\$2,552,508	-	-	-	-	-	-	-	\$2,552,508
Total Design Engineering		\$2,552,508	-	-	-	-	-	-	-	\$2,552,508
Right of Way	RTA 1/4% Sales Tax	-	\$2,000,000	-	-	-	-	-	-	\$2,000,000
Total Right of Way		-	\$2,000,000	-	-	-	-	-	-	\$2,000,000
Construction	County Bridge Tax	-	-	\$980,470	-	-	-	-	-	\$980,470
Construction	RTA 1/4% Sales Tax	-	-	\$14,549,253	-	-	-	-	-	\$14,549,253
Construction	DCEO	-	-	\$518,000	-	-	-	-	-	\$518,000
Total Construction		-	-	\$16,047,723	-	-	-	-	-	\$16,047,723
Inspection/Construction	RTA 1/4% Sales Tax	-	-	\$1,720,000	-	-	-	-	-	\$1,720,000
Total Inspection/Construction		-	-	\$1,720,000	-	-	-	-	-	\$1,720,000
Total Prior Costs		\$3,291,849	-	-	-	-	-	-	-	\$3,291,849
Total Programmed		\$3,291,849	\$2,000,000	\$17,767,723	-	-	-	-	-	\$23,059,572

B-00736 - Hart Road at US14 Intersection Improvement

Project Manager Design Engineer Lead Agency Department LCDOT Planning Matt Emde Ben Russo

Route/Road Name Project Category Project Status

Project Type Highway/Road - Intersection Improvement Modernization Close Out Hart Road

Letting Date Total Cost 09/20/2019 \$11,600,126

Project Desription

Intersection Improvement Barrington is lead agency for Preliminary Engineering; LCDOT is lead for all other phases CMAQ funding = \$3,465,000 NW Council of Mayors funding = \$4,380,000

PHASE	FUND	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
	SOURCE									
Design Engineering	RTA 1/4% Sales Tax	\$1,086,300	-	-	-	-	-	-	-	\$1,086,300
Total Design Engineering		\$1,086,300	-	-	-	-	-	-	-	\$1,086,300
Right of Way	RTA 1/4% Sales Tax	\$749,900	-	-	-	-	-	-	-	\$749,900
Total Right of Way		\$749,900	-	-	-	-	-	-	-	\$749,900
Construction	Surface Transportation Program - Local	\$2,037,800	-	-	-	-	-	-	-	\$2,037,800
Construction	RTA 1/4% Sales Tax	\$1,799,638	\$1,149,062	-	-	-	-	-	-	\$2,948,700
Construction	CMAQ	\$4,000,000	-	-	-	-	-	-	-	\$4,000,000
Total Construction		\$7,837,438	\$1,149,062	-	-	-	-	-	-	\$8,986,500
Inspection/Construction	RTA 1/4% Sales Tax	\$777,405	\$21	-	-	-	-	-	-	\$777,426
Total Inspection/Construction		\$777,405	\$21	-	-	-	-	-	-	\$777,426
Total Prior Costs		\$10,451,043	-	-	-	-	-	-	-	\$10,451,043
Total Programmed		\$10,451,043	\$1,149,083	_	_	_	_	_	_	\$11,600,126

B-01372b - Hart Road Bridge and Resurfacing Project

Lead AgencyDepartmentProject ManagerDesign EngineerLCDOTDesign-Ben Russo

 Project Category
 Project Type
 Project Status
 Route/Road Name

 Preservation
 Bridge/Structure - New
 Close Out
 Hart Road

Letting Date Total Cost 03/15/2022 \$3,415,069

Project Desription

Culvert Replacement Replace triple barrell structural plate arch culverts new bridge and resurfacing from Lake-Cook to Bridge Coordinate with Village Bike Path project

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	County Bridge Tax	\$247,464	-	-	-	-	-	-	-	\$247,464
Total Design Engineering		\$247,464	-	-	-	-	-	-	-	\$247,464
Construction	County Bridge Tax	\$3,167,605	-	-	-	-	-	-	-	\$3,167,605
Total Construction		\$3,167,605	-	-	-	-	-	-	-	\$3,167,605
Total Prior Costs		\$3,415,069	-	-	-	-	-	-	-	\$3,415,069
Total Programmed		\$3,415,069	-	-	-	-	-	-	-	\$3,415,069

B-01490 - Hawley Street Resurfacing (IL176 to Midlothian)

Lead Agency Department Project Manager Design Engineer LCDOT Design Julian Rozwadowski

Route/Road Name Project Status **Project Category** Project Type Preservation

Highway/Road - Resurface (With Close Out Hawley Street No Lane Widening)

Letting Date 03/15/2022 Total Cost \$3,390,519

Project Desription

Resurfacing Mill 1.50", 1.50" Overlay (Gilmer Rd to Chevy Chase Rd, IL60/83 to Midlothian); Mill 2.5", 4.5" Overlay (Chevy Chase Rd to IL60/83) Fremont Center Tile Repair

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	Matching Tax	\$296,281	\$3,681	-	-	-	-	-	-	\$299,962
Total Design Engineering		\$296,281	\$3,681	-	-	-	-	-	-	\$299,962
Construction	Matching Tax	\$2,786,503	\$137,164	-	-	-	-	-	-	\$2,923,667
Construction	County Bridge Tax	\$159,002	\$7,888	-	-	-	-	-	-	\$166,890
Total Construction		\$2,945,505	\$145,052	-	-	-	-	-	-	\$3,090,557
Total Prior Costs		\$3,241,786	-	-	-	-	-	-	-	\$3,241,786
Total Programmed		\$3,241,786	\$148,733	-	-	-	-	-	-	\$3,390,519

B-01707 - Hunt Club Road at Stearns School Road Intersection Improvement

Lead Agency LCDOT Department Project Manager Design Engineer Planning Julian Rozwadowski David Pugliese

Project Category

Project Type Highway/Road - Intersection Improvement Route/Road Name Project Status Hunt Club Modernization Preliminary Engineering

Letting Date 02/01/2029 Total Cost \$14,147,021

Project Desription

Intersection Improvement Phase 1 Study Possible Roundabout or Add Turn Lanes at Intersection

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$181,007	\$1,066,014	-	-	-	-	-	-	\$1,247,021
Total Preliminary Engineering		\$181,007	\$1,066,014	-	-	-	-	-	-	\$1,247,021
Design Engineering	RTA 1/4% Sales Tax	-	\$1,800,000	-	-	-	-	-	-	\$1,800,000
Total Design Engineering		-	\$1,800,000	-	-	-	-	-	-	\$1,800,000
Right of Way	RTA 1/4% Sales Tax	-	\$24,483	\$75,517	-	-	-	-	-	\$100,000
Total Right of Way		-	\$24,483	\$75,517	-	-	-	-	-	\$100,000
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	\$10,000,000	-	\$10,000,000
Total Construction		-	-	-	-	-	-	\$10,000,000	-	\$10,000,000
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	\$1,000,000	-	\$1,000,000
Total Inspection/Construction		-	-	-	-	-	-	\$1,000,000	-	\$1,000,000
Total Prior Costs		\$181,007	-	-	-	-	-	-	-	\$181,007
Total Programmed		\$181,007	\$2,890,497	\$75,517	-	-	-	\$11,000,000	-	\$14,147,021

B-01437 - Hunt Club Road at Washington Street Intersection improvement

Design Engineer Lead Agency Department Project Manager LCDOT Planning Matt Emde Dan Smith

Project Type Highway/Road - Intersection Improvement Project Category Route/Road Name Project Status Modernization

Hunt Club Road Construction

Letting Date 04/16/2024 Total Cost \$20,631,359

Project Desription

Intersection improvement to enlarge the intersection to include two thru lanes, dual left turn lanes and right turn lanes for all four legs

PHASE SOURCE PRIOR FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 FUTURE TOTAL PRIMINARY Preliminary Engineering RTA 1/4% Sales Tax \$651,614 - - - - - - \$651,614 Design Engineering RTA 1/4% Sales Tax \$905,904 \$14,781 - - - - \$920,68 Total Design Engineering RTA 1/4% Sales Tax \$905,904 \$14,781 - - - - \$920,68 Right of Way RTA 1/4% Sales Tax \$1,452,582 \$242,419 - - - - \$1,695,00 Total Right of Way \$1,452,582 \$242,419 - - - - \$1,695,00 Construction Motor Fuel Tax - County Option - \$15,767,314 - - - - \$15,767,314 Inspection/Construction - \$15,767,314 - - - - \$1,596,745 Total Inspection/Construction - <	Total Programmed		\$3,010,100	\$17,621,259	-	-	-	-	-	-	\$20,631,359
PHASE SOURCE PRIOR FY2024 FY2025 FY2026 FY2027 FY2028 FY2028 FY2029 FUTURE TOTAL PRIMINARY Preliminary Engineering RTA 1/4% Sales Tax \$651,614 - - - - - \$651,614 - - - - - \$651,614 - - - - - \$651,614 - - - - - \$651,614 - - - - - \$651,614 - - - - - \$651,614 - - - - - \$651,614 - - - - - \$651,614 - - - - - \$651,614 - - - - - \$651,614 - - - - - - \$651,614 - - - - - \$651,614 - - - - - - - -<	Total Prior Costs		\$3,010,100	-	-	-	-	-	-	-	\$3,010,100
PHASE SOURCE PRIOR FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 FUTURE TOTAL Processor Preliminary Engineering RTA 1/4% Sales Tax \$651,614 - - - - - - - - - \$651,614 - - - - - - - \$651,614 -			-	\$1,596,745	-	-	-	-	-	-	\$1,596,745
PHASE SOURCE PRIOR SOURCE FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 FUTURE FOTA Preliminary Engineering RTA 1/4% Sales Tax \$651,614 - - - - - \$651,614 - - - - - \$651,614 - - - - - \$651,614 - - - - - \$651,614 - - - - - - \$651,614 - - - - - - \$651,614 - - - - - - - \$651,614 - - - - - - \$651,614 - - - - - - \$651,614 - - - - - - \$651,614 - - - - - - - \$920,68 \$920,68 \$920,68 \$920,68 \$920,68 \$920,68 \$920,68 \$920,68 \$920,68 \$920,68 \$920,68 <td>Inspection/Construction</td> <td>- State</td> <td>-</td> <td>\$1,596,745</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>\$1,596,745</td>	Inspection/Construction	- State	-	\$1,596,745	-	-	-	-	-	-	\$1,596,745
PHASE SOURCE PRIOR SOURCE FY2024 FY2025 FY2026 FY2026 FY2027 FY2028 FY2029 FUTURE FUTURE TOTAL FY2028 FY2029 FUTURE Preliminary Engineering RTA 1/4% Sales Tax \$651,614 - - - - - - \$651,614 Total Preliminary Engineering RTA 1/4% Sales Tax \$905,904 \$14,781 - - - - - \$920,68 Total Design Engineering \$905,904 \$14,781 - - - - - \$920,68 Right of Way RTA 1/4% Sales Tax \$1,452,582 \$242,419 - - - - - \$1,695,00 Total Right of Way \$1,452,582 \$242,419 - - - - - \$1,695,00 Construction Motor Fuel Tax - County - \$15,767,314 - - - - - \$15,767,314	Total Construction		-	\$15,767,314	-	-	-	-	-	-	\$15,767,314
PHASE SOURCE PRIOR FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 FUTURE TOTAL SOURCE SOURCE PRIOR FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 FUTURE TOTAL SOURCE Preliminary Engineering RTA 1/4% Sales Tax \$651,614 \$651,614	Construction	- County	-	\$15,767,314	-	-	-	-	-	-	\$15,767,314
PHASE SOURCE PRIOR FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 FUTURE TOTAL SOURCE SOURCE PRIOR FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 FUTURE TOTAL SOURCE Preliminary Engineering RTA 1/4% Sales Tax \$651,614 \$651,61 Design Engineering RTA 1/4% Sales Tax \$905,904 \$14,781 \$920,68 Total Design Engineering RTA 1/4% Sales Tax \$905,904 \$14,781 \$920,68 Right of Way RTA 1/4% \$1,452,582 \$242,419 \$1,695,000	Total Right of Way		\$1,452,582	\$242,419	-	-	-	-	-	-	\$1,695,001
PHASE SOURCE PRIOR FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 FUTURE TOTAL Preliminary Engineering RTA 1/4% Sales Tax \$651,614 \$651,61 Total Preliminary Engineering RTA 1/4% Sales Tax \$905,904 \$14,781 \$920,68 Total Design Engineering \$905,904 \$14,781	Right of Way		\$1,452,582	\$242,419	-	-	-	-	-	-	\$1,695,001
PHASE SOURCE PRIOR FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 FUTURE TOTAL Preliminary Engineering RTA 1/4% Sales Tax \$651,614 \$651,61 Total Preliminary Engineering RTA 1/4% \$905,904 \$14,781 \$920,68	•		\$905,904	\$14,781	-	-	-	-	-	-	\$920,685
PHASE SOURCE PRIOR FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 FUTURE TOTAl Preliminary Engineering RTA 1/4% Sales Tax \$651,614 \$651,61 Total Preliminary	Design Engineering		\$905,904	\$14,781	-	-	-	-	-	-	\$920,685
PHASE PRIOR FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 FUTURE TOTAL Preliminary Engineering RTA 1/4% \$651.614 \$651.614	•		\$651,614	-	-	-	-	-	-	-	\$651,614
PHASE PRIOR FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 FUTURE TOTAL	Preliminary Engineering		\$651,614	-	-	-	-	-	-	-	\$651,614
	PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL

B-01539 - Hunt Club Road Resurfacing (IL173 to WI State Line)

Lead Agency Department Project Manager Design Engineer LCDOT Design Satrughan Shrestha

Project Status Route/Road Name **Project Category** Project Type Highway/Road - Resurface (With Preservation Close Out Hunt Club Road

No Lane Widening)

Letting Date Total Cost 05/09/2023 \$2,776,439

Project Desription

Resurfacing Mill 2.50", 4.50" Overlay

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	Matching Tax	\$222,965	-	-	-	-	-	-	-	\$222,965
Total Design Engineering		\$222,965	-	-	-	-	-	-	-	\$222,965
Construction	Matching Tax	\$2,124,014	\$429,460	-	-	-	-	-	-	\$2,553,474
Total Construction		\$2,124,014	\$429,460	-	-	-	-	-	-	\$2,553,474
Total Prior Costs		\$2,346,979	-	-	-	-	-	-	-	\$2,346,979
Total Programmed		\$2,346,979	\$429,460	-	-	-	-	-	-	\$2,776,439

B-01676 - Hutchins Road Resurfacing (IL132 to Stearns School)

Lead Agency Department Project Manager Design Engineer LCDOT

Design

Project Category Project Type Project Status Route/Road Name Highway/Road - Resurface (With Hutchins Road Preservation Not-Active

No Lane Widening)

Letting Date Total Cost 01/01/2027 \$1,200,000

Project Desription

Resurfacing Mill 1.50", 1.50" HMA Overlay; New sidewalk from Woodland Terrance to Edgewood Drive

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	Matching Tax	-	-	\$175,000	-	-	-	-	-	\$175,000
Total Design Engineering		-	-	\$175,000	-	-	-	-	-	\$175,000
Construction	Matching Tax	-	-	-	-	\$1,025,000	-	-	-	\$1,025,000
Total Construction		-	-	-	-	\$1,025,000	-	-	-	\$1,025,000
Total Programmed		-	-	\$175,000	-	\$1,025,000	-	-	-	\$1,200,000

B-01193 - IL120 at O'Plaine Road (IDOT Project)

 Lead Agency
 Department
 Project Manager
 Design Engineer

IDOT Planning Aladdin Husain -

Project Category Project Type Project Status

Modernization Signals - Add Signals at Single Design Engineering

Signals - Add Signals at Single Design Engineering O'Plaine Rd Intersection

Route/Road Name

Letting Date Total Cost 07/01/2023 \$141,623

Project Desription

LCDOT share of IDOT HISP Safety Project to modernize traffic signals at intersection. Potential complete streets improvements to be included in project.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	\$141,623	-	-	-	-	-	-	\$141,623
Total Construction		-	\$141,623	-	-	-	-	-	-	\$141,623
Total Programmed		-	\$141,623	-	-	-	-	-	-	\$141,623

B-01621 - IL131 at Audrey Nixon Boulevard (IDOT Project)

Lead Agency Department Project Manager Design Engineer

IDOT Planning Aladdin Husain -

Project Category Project Type Project Status Route/Road Name

Modernization Highway/Road - Intersection Close Out 14th Street

Improvement

Letting Date Total Cost 07/31/2020 \$16,700

Project Desription

LCDOT Share of IDOT traffic signal modernization

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	\$16,700	-	-	-	-	-	-	\$16,700
Total Construction		-	\$16,700	-	-	-	-	-	-	\$16,700
Total Programmed		-	\$16,700	-	-	-	-	-	-	\$16,700

B-00424 - IL131 at Kenosha Road (IDOT Project)

Department Project Manager Design Engineer Lead Agency IDOT Planning Matt Emde Satrughan Shrestha

Project Status Route/Road Name Project Category

Project Type Highway/Road - Intersection Reconstruction IL131 Modernization Close Out

Letting Date 06/07/2019 Total Cost \$3,309,700

Project Desription

County share of IDOT safety project to improve intersection-includes county cost to realign Kenosha at IL131

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Right of Way	Highway Safety Improvement Program	\$261,000	-	-	-	-	-	-	-	\$261,000
Total Right of Way		\$261,000	-	-	-	-	-	-	-	\$261,000
Construction	RTA 1/4% Sales Tax	\$983,300	\$93,400	-	-	-	-	-	-	\$1,076,700
Construction	IDOT	\$1,714,800	-	-	-	-	-	-	-	\$1,714,800
Total Construction		\$2,698,100	\$93,400	-	-	-	-	-	-	\$2,791,500
Inspection/Construction	IDOT	\$257,200	-	-	-	-	-	-	-	\$257,200
Total Inspection/Construction		\$257,200	-	-	-	-	-	-	-	\$257,200
Total Prior Costs		\$3,216,300	-	-	-	-	-	-	-	\$3,216,300
Total Programmed		\$3,216,300	\$93,400	-	-	-	-	-	-	\$3,309,700

B-01630 - IL131 at Wadsworth Road Intersection Improvement (IDOT Project)

Project Manager Lead Agency Department Design Engineer IDOT Planning Kevin Carrier

Project Category Project Type Project Status

Highway/Road - Intersection Modernization Design Engineering IL131 Improvement

Route/Road Name

Letting Date Total Cost 07/01/2023 \$50,800

Project Desription

LCDOT Share of Traffic Signals for IDOT's IL131 Project

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	\$50,800	-	-	-	-	-	-	\$50,800
Total Construction		-	\$50,800	-	-	-	-	-	-	\$50,800
Total Programmed		-	\$50,800	-	-	-	-	-	-	\$50,800

23-52 - IL131 at Washington Street (IDOT Project)

Department Project Manager Lead Agency Design Engineer

IDOT Planning Aladdin Husain

Route/Road Name Project Status **Project Category** Project Type

Highway/Road - Intersection Improvement Modernization Active IL131

Letting Date Total Cost 07/01/2025 \$20,000

Project Desription

LCDOT share of IDOT intersection improvement at IL131 and Washington Street

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	-	\$20,000	-	-	-	-	-	\$20,000
Total Construction		-	-	\$20,000	-	-	-	-	-	\$20,000
Total Programmed		-	-	\$20,000	-	-	-	-	-	\$20,000

B-01629 - IL131 at York House Road Intersection Improvement (IDOT Project)

Department Project Manager Lead Agency Design Engineer IDOT Planning Aladdin Husain

Project Category Project Type

Project Status Route/Road Name Modernization Highway/Road - Intersection Design Engineering IL131

Improvement

Letting Date Total Cost 07/01/2023 \$46,000

Project Desription

LCDOT share of traffic signals as a part of IDOT IL131 project.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	\$46,000	-	-	-	-	-	-	\$46,000
Total Construction		-	\$46,000	-	-	-	-	-	-	\$46,000
Total Programmed		-	\$46,000	-	-	-	-	-	-	\$46,000

B-00993a - IL132 at Granada Boulevard (IDOT Project)

Department Lead Agency Project Manager Design Engineer

IDOT Planning Aladdin Husain

Project Status Route/Road Name **Project Category** Project Type

Modernization Signals - New Signals for Close Out Granada Boulevard Multiple Intersections

Letting Date Total Cost \$16,208 04/27/2018

Project Desription

County share of IDOT project to widen Grand Ave from Munn Rd to Sand Lake Rd, to modernize traffic signals and to add left-turn lanes Contains costs for B-993a and b

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	\$12,840	\$3,368	-	-	-	-	-	-	\$16,208
Total Construction		\$12,840	\$3,368	-	-	-	-	-	-	\$16,208
Total Prior Costs		\$12,840	-	-	-	-	-	-	-	\$12,840
Total Programmed		\$12,840	\$3,368	-	-	-	-	-	-	\$16,208

B-01670 - IL132 from Sheehan to Munn (IDOT Project)

Department Project Manager Lead Agency Design Engineer IDOT

Planning Aladdin Husain

Project Status Route/Road Name Project Category Project Type Expansion IL132

Highway/Road - Intersection Close Out Improvement

Total Cost Letting Date 06/23/2022 \$9,200

Project Desription

IDOT project on IL132 from Sheehan to Munn.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	\$5,227	\$3,973	-	-	-	-	-	-	\$9,200
Total Construction		\$5,227	\$3,973	-	-	-	-	-	-	\$9,200
Total Prior Costs		\$5,227	-	-	-	-	-	-	-	\$5,227
Total Programmed		\$5,227	\$3,973	-	-	-	-	-	-	\$9,200

B-01625 - IL173 and North Lake Avenue Intersection Improvement (IDOT Project)

Lead Agency Department Project Manager Design Engineer IDOT Planning Kevin Carrier

Project Category Project Type Project Status Route/Road Name Highway/Road - Intersection Close Out IL173 Modernization

Improvement

Letting Date Total Cost 09/10/2021 \$26,051

Project Desription

LCDOT share of IDOT Intersection Project IL173 and North Lake

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	\$14,226	\$11,825	-	-	-	-	-	-	\$26,051
Total Construction		\$14,226	\$11,825	-	-	-	-	-	-	\$26,051
Total Prior Costs		\$14,226	-	-	-	-	-	-	-	\$14,226
Total Programmed		\$14,226	\$11,825	-	-	-	-	-	-	\$26,051

23-24 - IL173 at Kilbourne Intersection (IDOT Project)

Department Lead Agency Project Manager Design Engineer

IDOT Planning

Project Category Project Type Project Status Route/Road Name Modernization

Highway/Road - Intersection Design Engineering IL173 Improvement

Letting Date Total Cost 07/01/2025 \$19,102

Project Desription

Lake County share of IDOT project to improve intersection at IL173 and Kilbourne Road

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	-	\$19,102	-	-	-	-	-	\$19,102
Total Construction		-	-	\$19,102	-	-	-	-	-	\$19,102
Total Programmed		-	-	\$19,102	-	-	-	-	-	\$19,102

D-00351 - IL22 at Old McHenry Road (IDOT Project)

Department Project Manager Lead Agency Design Engineer

IDOT Planning Kevin Carrier

Project Status Route/Road Name **Project Category** Project Type Modernization

Highway/Road - Intersection Design Engineering Old McHenry Road Improvement

Letting Date Total Cost 12/15/2025 \$47,200

Project Desription

County Share of IDOT Project to Widen IL22 from Quentin Rd to IL83 Phase 1 in progress, prelim scope calls for dual SB lefts and single NB left and 2 thru lanes SB and NB

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	\$47,200	-	-	-	-	-	-	\$47,200
Total Construction		-	\$47,200	-	-	-	-	-	-	\$47,200
Total Programmed		-	\$47,200	-	-	-	-	-	-	\$47,200

B-00738 - IL59 at Grand Avenue Intersection Improvement

Lead Agency LCDOT Department Project Manager Design Engineer Planning Tom Somodji Michael Burke

Project Type Highway/Road - Intersection Improvement Route/Road Name Project Category Project Status Modernization

IL59 Construction

Letting Date 08/15/2023 Total Cost \$15,203,366

Project Desription

Intersection Improvement; realignment of Washington avenue at IL59 with new signals; updated signals at Grand Ave; new sidewalk

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$528,054	\$449	-	-	-	-	-	-	\$528,503
Total Preliminary Engineering		\$528,054	\$449	-	-	-	-	-	-	\$528,503
Design Engineering	RTA 1/4% Sales Tax	\$848,438	\$101,212	-	-	-	-	-	-	\$949,650
Total Design Engineering		\$848,438	\$101,212	-	-	-	-	-	-	\$949,650
Right of Way	RTA 1/4% Sales Tax	\$346,099	\$178,901	-	-	-	-	-	-	\$525,000
Total Right of Way		\$346,099	\$178,901	-	-	-	-	-	-	\$525,000
Construction	RTA 1/4% Sales Tax	\$502,562	\$9,996,665	-	-	-	-	-	-	\$10,499,227
Total Construction		\$502,562	\$9,996,665	-	-	-	-	-	-	\$10,499,227
Inspection/Construction	RTA 1/4% Sales Tax	\$50,567	\$943,834	-	-	-	-	-	-	\$994,401
Total Inspection/Construction		\$50,567	\$943,834	-	-	-	-	-	-	\$994,401
Outside Revenue	RTA 1/4% Sales Tax Revenue	-	\$1,706,585	-	-	-	-	-	-	\$1,706,585
Total Outside Revenue		-	\$1,706,585	-	-	-	-	-	-	\$1,706,585
Total Prior Costs		\$2,275,720	-	-	-	-	-	-	-	\$2,275,720
Total Programmed		\$2,275,720	\$12,927,646	-	-	-	-	-	-	\$15,203,366

B-00842 - IL60 at Wilson Road (IDOT Project)

 Lead Agency
 Department
 Project Manager
 Design Engineer

 IDOT
 Planning
 Kevin Carrier

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 Project Category
 Project Type
 Project Status
 Route/Road Name

 Modernization
 Highway/Road - Intersection
 Not-Active
 Wilson Road

Improvement

Letting Date Total Cost 01/01/2023 \$10,440

Project Desription

IDOT Project - Traffic Signals and Turn Lanes Provide separate left-turn channelization at each of the 3 approaches Includes a 10-foot off-road shared-use path Included in IDOTs FY2012-2017 Proposed Highway Improvements Program

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	\$10,440	-	-	-	-	-	-	\$10,440
Total Construction		-	\$10,440	-	-	-	-	-	-	\$10,440
Total Programmed		-	\$10,440	-	-	-	-	-	-	\$10,440

23-60 - IL60/83 from IL176 to Diamond Lake (IDOT Project)

Lead Agency Department Project Manager Design Engineer

IDOT Planning -

Project Category Project Type Project Status Route/Road Name

Modernization Signals - New Signals for Design Engineering IL60/83

Multiple Intersections

Letting Date Total Cost 07/01/2025 \$55,000

Project Desription

Lake County share of Traffic signals at Hawley Street and Diamond Lake Road as part of IDOT's IL60/83 Improvement.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	-	\$55,000	-	-	-	-	-	\$55,000
Total Construction		-	-	\$55,000	-	-	-	-	-	\$55,000
Total Programmed		-	-	\$55,000	-	-	-	-	-	\$55,000

23-61 - In-Depth Bridge Inspections

Lead Agency LCDOT Department Construction Project Manager

Design Engineer

Project Category Project Type

Miscellaneous - Project Types Preservation

Not Listed

Project Status Scoping

Route/Road Name

Letting Date Total Cost 01/01/2024 \$300,000

Project Desription

In-Depth Bridge Inspections

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	County Bridge Tax	-	\$300,000	-	-	-	-	-	-	\$300,000
Total Design Engineering		-	\$300,000	-	-	-	-	-	-	\$300,000
Total Programmed		-	\$300,000	-	-	-	-	-	-	\$300,000

B-01519 - ITS PASSAGE Field Elements 2024

Department Lead Agency

LCDOT Traffic Project Manager

Project Status

Charles Askar

Design Engineer

Project Category

Project Type

Modernization

Signals - Intelligent Transportation System

Enhancements

Design Engineering

Route/Road Name

Letting Date Total Cost 12/10/2024 \$540,000

Project Desription

FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
RTA 1/4% Sales Tax	-	\$40,000	-	-	-	-	-	-	\$40,000
	-	\$40,000	-	-	-	-	-	-	\$40,000
RTA 1/4% Sales Tax	-	-	\$500,000	-	-	-	-	-	\$500,000
	-	-	\$500,000	-	-	-	-	-	\$500,000
	-	\$40,000	\$500,000	-	-	-	-	-	\$540,000
	RTA 1/4% Sales Tax	RTA 1/4% Sales Tax - RTA 1/4% Sales Tax -	RTA 1/4% Sales Tax - \$40,000 - \$40,000 RTA 1/4% Sales Tax	RTA 1/4% Sales Tax - \$40,000 - - \$40,000 - RTA 1/4% Sales Tax - 5500,000 - - \$500,000 - - \$500,000	RTA 1/4% Sales Tax - \$40,000 - \$40,000 RTA 1/4% Sales Tax - \$500,000 - \$500,000 -	RTA 1/4% Sales Tax - \$40,000	RTA 1/4% Sales Tax - \$40,000 RTA 1/4% Sales Tax - \$40,000 RTA 1/4% Sales Tax - \$500,000	RTA 1/4% Sales Tax - \$40,000	RTA 1/4% Sales Tax - \$40,000

B-01597 - ITS PASSAGE Field Elements 2025

Lead Agency LCDOT Project Manager Department Design Engineer

Traffic Charles Askar

Project Status Route/Road Name Project Category

Project Type Signals - Intelligent Transportation System ITS PASSAGE Elements 2025 Modernization Not-Active

Enhancements

Letting Date Total Cost 03/11/2025 \$540,000

Project Desription

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	\$40,000	-	-	-	-	-	-	\$40,000
Total Design Engineering		-	\$40,000	-	-	-	-	-	-	\$40,000
Construction	RTA 1/4% Sales Tax	-	-	\$500,000	-	-	-	-	-	\$500,000
Total Construction		-	-	\$500,000	-	-	-	-	-	\$500,000
Total Programmed		-	\$40,000	\$500,000	-	-	-	-	-	\$540,000

B-01649 - ITS PASSAGE Field Elements 2026

Lead Agency LCDOT Department

Project Manager Design Engineer Traffic Charles Askar

Project Category

Project Status Route/Road Name Modernization Not-Active

Project Type Signals - Intelligent Transportation System Enhancements

Total Cost

Letting Date 03/10/2026 \$540,000

Project Desription

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	-	\$40,000	-	-	-	-	-	\$40,000
Total Design Engineering		-	-	\$40,000	-	-	-	-	-	\$40,000
Construction	RTA 1/4% Sales Tax	-	-	-	\$500,000	-	-	-	-	\$500,000
Total Construction		-	-	-	\$500,000	-	-	-	-	\$500,000
Total Programmed		-	-	\$40,000	\$500,000	-	-	-	-	\$540,000

B-01687 - ITS PASSAGE Field Elements 2027

Lead Agency LCDOT Project Manager Department Design Engineer

Traffic Charles Askar

Project Status Route/Road Name Project Category Modernization Not-Active

Project Type Signals - Intelligent Transportation System

Enhancements

Letting Date 03/09/2027 Total Cost \$540,000

Project Desription

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	-	-	\$40,000	-	-	-	-	\$40,000
Total Design Engineering		-	-	-	\$40,000	-	-	-	-	\$40,000
Construction	RTA 1/4% Sales Tax	-	-	-	-	\$500,000	-	-	-	\$500,000
Total Construction		-	-	-	-	\$500,000	-	-	-	\$500,000
Total Programmed		-	-	-	\$40,000	\$500,000	-	-	-	\$540,000

23-08 - ITS PASSAGE Field Elements 2028

Lead Agency LCDOT Project Manager Department Traffic Charles Askar

Project Status Route/Road Name Project Category Modernization

Project Type Signals - Intelligent Transportation System Not-Active Enhancements

Design Engineer

Letting Date Total Cost 03/14/2028 \$540,000

Project Desription

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	-	-	-	\$40,000	-	-	-	\$40,000
Total Design Engineering		-	-	-	-	\$40,000	-	-	-	\$40,000
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	\$500,000	-	-	\$500,000
Total Construction		-	-	-	-	-	\$500,000	-	-	\$500,000
Total Programmed		-	-	-	-	\$40,000	\$500,000	-	-	\$540,000

24-06 - ITS PASSAGE Field Elements 2029

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Traffic
 Charles Askar
 Satrughan Shrestha

Route/Road Name

Project Category Project Type Project Status

Modernization Signals - Intelligent Not-Active - Transportation System

Enhancements

Letting Date Total Cost 03/13/2029 \$540,000

Project Desription

Lake County PASSAGE Field Elements

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	-	-	-	-	\$40,000	-	-	\$40,000
Total Design Engineering		-	-	-	-	-	\$40,000	-	-	\$40,000
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	\$500,000	-	\$500,000
Total Construction		-	-	-	-	-	-	\$500,000	-	\$500,000
Total Programmed		-	-	-	-	-	\$40,000	\$500,000	-	\$540,000

B-01149 - ITS PASSAGE Integration 2020

Lead Agency Department Project Manager Design Engineer

LCDOT Traffic Charles Askar -

Project Category Project Type Project Status Route/Road Name

Modernization Signals - Interconnects and Active Various

Timing

Letting Date Total Cost 10/13/2020 \$1,625,000

Project Desription

Lake County PASSAGE - ATMS Enhancements Field network maintenance Signal timing

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	\$1,226,482	\$398,518	-	-	-	-	-	-	\$1,625,000
Total Design Engineering		\$1,226,482	\$398,518	-	-	-	-	-	-	\$1,625,000
Total Prior Costs		\$1,226,482	-	-	-	-	-	-	-	\$1,226,482
Total Programmed		\$1,226,482	\$398,518	-	-	-	-	-	-	\$1,625,000

B-01520 - ITS PASSAGE Integration 2024

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Traffic
 Charles Askar

Project Category Project Type Project Status Route/Road Name

Modernization Signals - Intelligent Not-Active Transportation System

Enhancements

Letting Date Total Cost 01/01/2024 \$1,625,000

Project Desription

Lake County PASSAGE - ATMS Enhancements Field network maintenance Signal timing

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	\$1,625,000	-	-	-	-	-	-	\$1,625,000
Total Design Engineering		-	\$1,625,000	-	-	-	-	-	-	\$1,625,000
Total Programmed		-	\$1,625,000	-	-	-	-	-	-	\$1,625,000

B-01650 - ITS PASSAGE Integration 2026

Lead Agency Department Project Manager Design Engineer

LCDOT Traffic Charles Askar -

Project Category Project Type Project Status Route/Road Name

Modernization Signals - Intelligent Not-Active Transportation System

Enhancements

Letting Date Total Cost 01/01/2026 \$1,000,000

Project Desription

Lake County PASSAGE - ATMS Enhancements

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	-	-	\$1,000,000	-	-	-	-	\$1,000,000
Total Construction		-	-	-	\$1,000,000	-	-	-	-	\$1,000,000
Total Programmed		-	-	-	\$1,000,000	-	-	-	-	\$1,000,000

23-09 - ITS PASSAGE Integration 2028

Project Manager Design Engineer Lead Agency Department

LCDOT Traffic Charles Askar

Project Category Project Type

Project Status Route/Road Name Modernization Not-Active

Signals - Intelligent Transportation System

Enhancements

Total Cost Letting Date 01/01/2028 \$1,000,000

Project Desription

Lake County PASSAGE - ATMS Enhancements

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	\$1,000,000	-	-	\$1,000,000
Total Construction		-	-	-	-	-	\$1,000,000	-	-	\$1,000,000
Total Programmed		-	-	-	-	-	\$1,000,000	-	-	\$1,000,000

B-01413 - ITS PASSAGE Network 2023a

Project Manager Lead Agency Department Design Engineer

LCDOT Traffic Charles Askar

Project Category Project Status Route/Road Name

Project Type Signals - Intelligent Modernization Construction

Transportation System Enhancements

Letting Date Total Cost \$89,500 04/11/2023

Project Desription

Update Signal Software

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	\$16,408	\$73,092	-	-	-	-	-	-	\$89,500
Total Construction		\$16,408	\$73,092	-	-	-	-	-	-	\$89,500
Total Prior Costs		\$16,408	-	-	-	-	-	-	-	\$16,408
Total Programmed		\$16,408	\$73,092	-	-	-	-	-	-	\$89,500

B-01462 - ITS PASSAGE Network 2023b

Lead Agency Department LCDOT Traffic

Project Manager Charles Askar Design Engineer

Project Category Modernization

Project Type

Signals - Intelligent Transportation System

Enhancements

Project Status Design Engineering Route/Road Name

Letting Date 05/14/2024

Total Cost \$200,000

Project Desription PASSAGE Field Support; update signal switched and cabinets

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	\$200,000	-	-	-	-	-	-	\$200,000
Total Construction		-	\$200,000	-	-	-	-	-	-	\$200,000
Total Programmed		-	\$200,000	-	-	-	-	-	-	\$200,000

B-01521 - ITS PASSAGE Network 2024

Project Manager Lead Agency Department Design Engineer

LCDOT Traffic Charles Askar

Project Category Project Status Route/Road Name

Project Type Signals - Intelligent Modernization Not-Active Transportation System

Enhancements

Letting Date Total Cost \$100,000 07/16/2024

Project Desription

PASSAGE Field Support; Highway Advisory Radio (HAR) Tower Removals

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	\$100,000	-	-	-	-	-	-	\$100,000
Total Construction		-	\$100,000	-	-	-	-	-	-	\$100,000
Total Programmed		-	\$100,000	-	-	-	-	-	-	\$100,000

B-01598 - ITS PASSAGE Network 2025

Department Lead Agency LCDOT Traffic

Project Manager Charles Askar Design Engineer

Project Category Modernization Project Type

Signals - Intelligent Transportation System

Enhancements

Project Status Not-Active

Route/Road Name

Letting Date 03/11/2025

Total Cost \$100,000

Project Desription PASSAGE Field Support

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	-	\$100,000	-	-	-	-	-	\$100,000
Total Construction		-	-	\$100,000	-	-	-	-	-	\$100,000
Total Programmed		-	-	\$100,000	-	-	-	-	-	\$100,000

B-01651 - ITS PASSAGE Network 2026

Lead Agency

Department

Project Manager

Design Engineer

LCDOT

Traffic

Charles Askar

Project Category Modernization

Project Type Signals - Intelligent

Transportation System

Enhancements

Project Status Not-Active

Route/Road Name

Letting Date

Total Cost

03/10/2026

\$100,000

Project Desription

PASSAGE Field Support

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	-	-	\$100,000	-	-	-	-	\$100,000
Total Construction		-	-	-	\$100,000	-	-	-	-	\$100,000
Total Programmed		-	-	-	\$100,000	-	-	-	-	\$100,000

B-01688 - ITS PASSAGE Network 2027

Department Lead Agency LCDOT Traffic

Project Manager Charles Askar Design Engineer

Project Category Modernization

Project Type

Signals - Intelligent Transportation System

Enhancements

Project Status Not-Active

Route/Road Name

Letting Date

Total Cost

03/09/2027 \$100,000

Project Desription

PASSAGE Field Support

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	-	-	-	\$100,000	-	-	-	\$100,000
Total Construction		-	-	-	-	\$100,000	-	-	-	\$100,000
Total Programmed		-	-	-	-	\$100,000	-	-	-	\$100,000

23-10 - ITS PASSAGE Network 2028

Lead Agency Department LCDOT

Project Manager

Design Engineer

Traffic

Charles Askar

Route/Road Name

Project Category Modernization

Project Type Signals - Intelligent

Total Cost \$100,000

Transportation System

Enhancements

Project Status Not-Active

Letting Date 03/14/2028

Project Desription

PASSAGE Field Support

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	\$100,000	-	-	\$100,000
Total Construction		-	-	-	-	-	\$100,000	-	-	\$100,000
Total Programmed		-	-	-	-	-	\$100,000	-	-	\$100,000

24-07 - ITS PASSAGE Network 2029

Lead Agency Department LCDOT Traffic

Project Manager

Design Engineer

Project Category

Charles Askar

Modernization

Project Type

Signals - Intelligent Transportation System

Enhancements

Project Status Not-Active

Route/Road Name

Letting Date 03/13/2029

Total Cost \$100,000

Project Desription

PASSAGE Field Support

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	\$100,000	-	\$100,000
Total Construction		-	-	-	-	-	-	\$100,000	-	\$100,000
Total Programmed		-	-	-	-	-	-	\$100,000	-	\$100,000

B-01558 - ITS PASSAGE Network Communications for 2024

Project Manager Lead Agency Department Design Engineer

LCDOT Traffic Charles Askar

Project Category Project Type Project Status Route/Road Name

Modernization Not-Active **Engineering Support**

Letting Date Total Cost 01/01/2024 \$35,000

Project Desription

2024 PASSAGE Network Communications Cellular service for snow plows, weather stations and traffic signals

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Labor/Outside Labor	Matching Tax	-	\$35,000	-	-	-	-	-	-	\$35,000
Total Labor/Outside Labor		-	\$35,000	-	-	-	-	-	-	\$35,000
Total Programmed		-	\$35,000	-	-	-	-	-	-	\$35,000

B-01596 - ITS PASSAGE Network Communications for 2025

 Lead Agency
 Department
 Project Manager
 Design Engineer

LCDOT Traffic Charles Askar -

 Project Category
 Project Type
 Project Status
 Route/Road Name

 Modernization
 Engineering Support
 Not-Active

Letting Date Total Cost 01/01/2025 \$35,000

Project Desription

2025 PASSAGE Network Communications Cellular service for snow plows, weather stations and traffic signals

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Labor/Outside Labor	Matching Tax	-	-	\$35,000	-	-	-	-	-	\$35,000
Total Labor/Outside Labor		-	-	\$35,000	-	-	-	-	-	\$35,000
Total Programmed		-	-	\$35,000	-	-	-	-	-	\$35,000

B-01648 - ITS PASSAGE Network Communications for 2026

Lead Agency Department Project Manager Design Engineer

LCDOT Traffic Charles Askar -

Project Category Project Type Project Status Route/Road Name

Modernization Engineering Support Not-Active -

Letting Date Total Cost 01/01/2026 \$35,000

Project Desription

2026 PASSAGE Network Communications Cellular service for snow plows, weather stations and traffic signals

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Labor/Outside Labor	Matching Tax	-	-	-	\$35,000	-	-	-	-	\$35,000
Total Labor/Outside Labor		-	-	-	\$35,000	-	-	-	-	\$35,000
Total Programmed		-	-	-	\$35,000	-	-	-	-	\$35,000

B-01686 - ITS PASSAGE Network Communications for 2027

 Lead Agency
 Department
 Project Manager
 Design Engineer

LCDOT Traffic Charles Askar

 Project Category
 Project Type
 Project Status
 Route/Road Name

 Modernization
 Engineering Support
 Not-Active

Letting Date Total Cost 01/01/2027 \$35,000

Project Desription

2027 PASSAGE Network Communications Cellular service for snow plows, weather stations and traffic signals

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Labor/Outside Labor	Matching Tax	-	-	-	-	\$35,000	-	-	-	\$35,000
Total Labor/Outside Labor		-	-	-	-	\$35,000	-	-	-	\$35,000
Total Programmed		-	-	-	-	\$35,000	-	-	-	\$35,000

23-11 - ITS PASSAGE Network Communications for 2028

Lead Agency Department Project Manager Design Engineer

LCDOT Traffic Charles Askar -

Project Category Project Type Project Status Route/Road Name

Modernization Engineering Support Not-Active -

Letting Date Total Cost 01/01/2028 \$35,000

Project Desription

2028 PASSAGE Network Communications Cellular service for snow plows, weather stations and traffic signals

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Labor/Outside Labor	Matching Tax	-	-	-	-	-	\$35,000	-	-	\$35,000
Total Labor/Outside Labor		-	-	-	-	-	\$35,000	-	-	\$35,000
Total Programmed		-	-	-	-	-	\$35,000	-	-	\$35,000

24-08 - ITS PASSAGE Network Communications for 2029

 Lead Agency
 Department
 Project Manager
 Design Engineer

LCDOT Traffic Charles Askar -

 Project Category
 Project Type
 Project Status
 Route/Road Name

 Modernization
 Engineering Support
 Not-Active

Letting Date Total Cost 01/01/2029 \$35,000

Project Desription

2029 PASSAGE Network Communications Cellular service for snow plows, weather stations and traffic signals

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Labor/Outside Labor	Matching Tax	-	-	-	-	-	-	\$35,000	-	\$35,000
Total Labor/Outside Labor		-	-	-	-	-	-	\$35,000	-	\$35,000
Total Programmed		-	-	-	-	-	-	\$35,000	-	\$35,000

B-01033 - ITS PASSAGE Sunset Avenue Interconnects

Lead Agency Department Project Manager Design Engineer

LCDOT Traffic Charles Askar -

Project Category Project Type Project Status Route/Road Name

Modernization Signals - Interconnects and Close Out ITS PASSAGE Sunset Ave

Timing

Letting Date Total Cost 06/12/2020 \$1,646,250

Project Desription

ITS-PASSAGE "Corridor" Program Interconnect signals in the City of Waukegan to the Lake County PASSAGE Network CMAQ project for Construction and Phase III Design costs are in B-1031 Needs ROW

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Right of Way	RTA 1/4% Sales Tax	\$2,200	-	-	-	-	-	-	-	\$2,200
Total Right of Way		\$2,200	-	-	-	-	-	-	-	\$2,200
Construction	RTA 1/4% Sales Tax	\$226,719	\$101,031	-	-	-	-	-	-	\$327,750
Construction	CMAQ	\$1,316,300	-	-	-	-	-	-	-	\$1,316,300
Total Construction		\$1,543,019	\$101,031	-	-	-	-	-	-	\$1,644,050
Total Prior Costs		\$1,545,219	-	-	-	-	-	-	-	\$1,545,219
Total Programmed		\$1,545,219	\$101,031	-	-	-	-	-	-	\$1,646,250

B-01627 - ITS-PASSAGE Connected Vehicle Demonstration Project

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Traffic
 Charles Askar

Project Category Project Type Project Status Route/Road Name

Modernization Signals - Intelligent Concept Stage - Transportation System

Enhancements

Letting Date Total Cost 01/01/2025 \$7,600,000

Project Desription

Connected Vehicle Demonstration Project Use connected vehicles for signal timing improvements at various locaitons

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	\$100,000	-	-	-	-	-	-	\$100,000
Total Design Engineering		-	\$100,000	-	-	-	-	-	-	\$100,000
Construction	RTA 1/4% Sales Tax	-	-	-	\$1,500,000	-	-	-	-	\$1,500,000
Construction	CMAQ	-	-	-	\$6,000,000	-	-	-	-	\$6,000,000
Total Construction		-	-	-	\$7,500,000	-	-	-	-	\$7,500,000
Total Programmed		-	\$100,000	-	\$7,500,000	-	-	-	-	\$7,600,000

B-01463 - JULIE Locates 2023

 Lead Agency
 Department
 Project Manager
 Design Engineer

LCDOT Maintenance Kevin Kerrigan

 Project Category
 Project Type
 Project Status
 Route/Road Name

 Modernization
 Engineering Support
 Active

Letting Date Total Cost 01/01/2023 \$230,000

Project Desription

JULIE Locates for Storm Sewers Annual Contract, runs for the duration of the given County Fiscal year

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	\$116,747	\$113,253	-	-	-	-	-	-	\$230,000
Total Construction		\$116,747	\$113,253	-	-	-	-	-	-	\$230,000
Total Prior Costs		\$116,747	-	-	-	-	-	-	-	\$116,747
Total Programmed		\$116,747	\$113,253	-	-	-	-	-	-	\$230,000

B-01522 - JULIE Locates 2024

 Lead Agency
 Department
 Project Manager
 Design Engineer

LCDOT Maintenance Kevin Kerrigan -

Project Category Project Type Project Status Route/Road Name

Modernization Engineering Support Not-Active -

Letting Date Total Cost 01/01/2024 \$154,500

Project Desription

JULIE Locates for Storms Sewer Annual Contract runs the duration of the given county fiscal year

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	\$154,500	-	-	-	-	-	-	\$154,500
Total Construction		-	\$154,500	-	-	-	-	-	-	\$154,500
Total Programmed		-	\$154,500	-	-	-	-	-	-	\$154,500

B-01599 - JULIE Locates 2025

 Lead Agency
 Department
 Project Manager
 Design Engineer

LCDOT Maintenance Kevin Kerrigan

 Project Category
 Project Type
 Project Status
 Route/Road Name

 Modernization
 Engineering Support
 Not-Active

Letting Date Total Cost 01/01/2025 \$159,135

Project Desription

JULIE Locates for Storm Sewer Annual Contract, runs the duration of the given county fiscal year

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	-	\$159,135	-	-	-	-	-	\$159,135
Total Construction		-	-	\$159,135	-	-	-	-	-	\$159,135
Total Programmed		-	-	\$159,135	-	-	-	-	-	\$159,135

B-01652 - JULIE Locates 2026

Lead Agency Department Project Manager Design Engineer

LCDOT Maintenance Kevin Kerrigan -

Project Category Project Type Project Status Route/Road Name

Modernization Engineering Support Not-Active -

Letting Date Total Cost 01/01/2026 \$163,909

Project Desription

JULIE Locates for Storm Sewer

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	-	-	\$163,909	-	-	-	-	\$163,909
Total Construction		-	-	-	\$163,909	-	-	-	-	\$163,909
Total Programmed		-	-	-	\$163,909	-	-	-	-	\$163,909

B-01689 - JULIE Locates 2027

 Lead Agency
 Department
 Project Manager
 Design Engineer

LCDOT Maintenance Kevin Kerrigan

Project Category Project Type Project Status Route/Road Name

Modernization Engineering Support Not-Active -

Letting Date Total Cost 01/01/2027 \$168,826

Project Desription

JULIE Locates for Storm Sewer Annual Contract, runs the duration of the given county fiscal year

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	-	-	-	\$168,826	-	-	-	\$168,826
Total Construction		-	-	-	-	\$168,826	-	-	-	\$168,826
Total Programmed		-	-	-	-	\$168,826	-	-	-	\$168,826

23-12 - JULIE Locates 2028

Lead Agency Department Project Manager Design Engineer

LCDOT Maintenance Kevin Kerrigan -

Project Category Project Type Project Status Route/Road Name

Modernization Engineering Support Not-Active -

Letting Date Total Cost 01/01/2028 \$173,891

Project Desription

JULIE Locates for Storm Sewer Annual Contract, runs the duration of the given county fiscal year

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	\$173,891	-	-	\$173,891
Total Construction		-	-	-	-	-	\$173,891	-	-	\$173,891
Total Programmed		-	-	-	-	-	\$173,891	-	-	\$173,891

24-09 - JULIE Locates 2029

 Lead Agency
 Department
 Project Manager
 Design Engineer

LCDOT Maintenance Kevin Kerrigan -

Project Category Project Type Project Status Route/Road Name

Modernization Engineering Support Not-Active -

Letting Date Total Cost 01/01/2029 \$179,107

Project Desription

JULIE Locates for Storm Sewer Annual Contract, runs the duration of the given county fiscal year

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	\$179,107	-	\$179,107
Total Construction		-	-	-	-	-	-	\$179,107	-	\$179,107
Total Programmed		-	-	-	-	-	-	\$179,107	-	\$179,107

24-24 - Kelsey Road Resurfacing (IL22 to US14)

Lead Agency Department Project Manager Design Engineer

LCDOT Design - -

Project Category Project Type Project Status Route/Road Name

Preservation Highway/Road - Resurface (With Not-Active Kelsey Road No Lane Widening)

Letting Date Total Cost

01/01/2027

Project Desription

Resurfacing of Kelsey Road from IL22 to US14; Resurfacing Treatment: Mill 2.25", 2.25" HMA Overlay

\$905,650

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	\$905,650	-	-	-	\$905,650
Total Construction		-	-	-	-	\$905,650	-	-	-	\$905,650
Total Programmed		-	-	-	-	\$905,650	-	-	-	\$905,650

B-01548 - Kenosha Road at 21st Street Roundabout

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Planning
 Tom Somodji
 Satrughan Shrestha

Project Category Project Type Project Status Route/Road Name
Modernization Highway/Road - New Design Engineering Kenosha Road
Roundabout

Letting Date Total Cost 09/09/2025 \$6,726,630

Project Desription

New roundabout at Kenosha Road and 21st Street Includes Design funds for B-01548a and b

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	\$939,906	\$656,724	-	-	-	-	-	-	\$1,596,630
Total Design Engineering		\$939,906	\$656,724	-	-	-	-	-	-	\$1,596,630
Right of Way	RTA 1/4% Sales Tax	-	\$430,000	-	-	-	-	-	-	\$430,000
Total Right of Way		-	\$430,000	-	-	-	-	-	-	\$430,000
Construction	RTA 1/4% Sales Tax	-	-	\$4,250,000	-	-	-	-	-	\$4,250,000
Total Construction		-	-	\$4,250,000	-	-	-	-	-	\$4,250,000
Inspection/Construction	RTA 1/4% Sales Tax	-	-	\$450,000	-	-	-	-	-	\$450,000
Total Inspection/Construction		-	-	\$450,000	-	-	-	-	-	\$450,000
Total Prior Costs		\$939,906	-	-	-	-	-	-	-	\$939,906
Total Programmed		\$939,906	\$1,086,724	\$4,700,000	-	-	-	-	-	\$6,726,630

24-25 - Lake Avenue Resurfacing (IL173 to WI State Line)

Lead Agency Department Project Manager Design Engineer

LCDOT Design

Project Type Highway/Road - Resurface (With No Lane Widening) Route/Road Name Project Status Project Category Preservation Not-Active Lake Avenue

Letting Date 01/01/2027 Total Cost \$1,080,918

Project Desription

Resurfacing of Lake Avenue from IL173 to WI State Line; Treatment: Mill 2.25", 2.25" HMA Overlay

Total Construction \$1,080,918 \$1,080,9	PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
	Construction	Matching Tax	-	-	-	-	\$1,080,918	-	-	-	\$1,080,918
Total Programmed \$1.080.918 \$1.080.9	Total Construction		-	-	-	-	\$1,080,918	-	-	-	\$1,080,918
· · · · · · · · · · · · · · · · · · ·	Total Programmed		-	-	-	-	\$1,080,918	-	-	-	\$1,080,918

B-01040 - Lake Cook Road Improvements (Cook County Project)

 Lead Agency
 Department
 Project Manager
 Design Engineer

Cook County Planning Tom Somodji -

 Project Category
 Project Type
 Project Status
 Route/Road Name

 Expansion
 Highway/Road - Add Lanes
 Close Out
 Lake Cook Rd

Letting Date Total Cost 05/01/2019 \$3,550,700

Project Desription

Cook County combined Stage I and II project to improve Lake Cook Rd from Raupp Blvd to Hasitings Ln to W. of Weiland Rd This PIN includes improvements to Weiland Rd north of Lake Cook Rd Lake County responsible for Weiland Rd costs.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	\$253,400	-	-	-	-	-	-	-	\$253,400
Total Design Engineering		\$253,400	-	-	-	-	-	-	-	\$253,400
Right of Way	RTA 1/4% Sales Tax	\$108,400	-	-	-	-	-	-	-	\$108,400
Total Right of Way		\$108,400	-	-	-	-	-	-	-	\$108,400
Construction	RTA 1/4% Sales Tax	\$1,000,000	\$2,188,900	-	-	-	-	-	-	\$3,188,900
Total Construction		\$1,000,000	\$2,188,900	-	-	-	-	-	-	\$3,188,900
Total Prior Costs		\$1,361,800	-	-	-	-	-	-	-	\$1,361,800
Total Programmed		\$1,361,800	\$2,188,900	-	-	-	-	-	-	\$3,550,700

23-23 - Lake County Fuel Island Replacement

Lead Agency LCDOT Project Manager Department Design Engineer

Maintenance Kevin Kerrigan

Project Status Route/Road Name Project Category Project Type

Miscellaneous - Project Types Not Listed Design Engineering Preservation

Letting Date Total Cost 05/14/2024 \$1,490,000

Project Desription

Replace Lake County fuel island facility on the Libertyville campus

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	Motor Fuel Tax - County Option	-	\$70,000	-	-	-	-	-	-	\$70,000
Total Design Engineering		-	\$70,000	-	-	-	-	-	-	\$70,000
Construction	Motor Fuel Tax - County Option	- \$	\$1,350,000	-	-	-	-	-	-	\$1,350,000
Total Construction		- 5	\$1,350,000	-	-	-	-	-	-	\$1,350,000
Inspection/Construction	Motor Fuel Tax - County Option	-	\$70,000	-	-	-	-	-	-	\$70,000
Total Inspection/Construction		-	\$70,000	-	-	-	-	-	-	\$70,000
Total Programmed		- :	\$1,490,000	-	-	-	-	-	-	\$1,490,000

B-01451 - Lake County MS4 Stormwater Coordinator Contract Position

Lead Agency Department Project Manager Design Engineer

LCDOT Administration Mary Crain -

 Project Category
 Project Type
 Project Status
 Route/Road Name

 Expansion
 Engineering Support
 Active

Letting Date Total Cost 01/01/2019 \$273,100

Project Desription

Lake County MS4 Stormwater Coordinator Contract Position

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Labor/Outside Labor	County Bridge Tax	\$218,600	-	-	-	-	-	-	-	\$218,600
Labor/Outside Labor	Other	\$54,500	-	-	-	-	-	-	-	\$54,500
Total Labor/Outside Labor		\$273,100	-	-	-	-	-	-	-	\$273,100
Total Prior Costs		\$273,100	-	-	-	-	-	-	-	\$273,100
Total Programmed		\$273,100	-	-	-	-	-	-	-	\$273,100

23-41 - Lake County Safety Action Plan

Lead Agency Department Project Manager Design Engineer

LCDOT Planning Mike Klemens -

Project Category Project Type Project Status Route/Road Name

Modernization Plan - Planning Study Scoping -

Letting Date Total Cost 09/01/2023 \$570,000

Project Desription

Partnership with CMAP to develop a countywide Safety Action Plan under the SS4A program

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	Safe Streets and Roads for All (SS4A)	-	\$475,000	-	-	-	-	-	-	\$475,000
Preliminary Engineering	RTA 1/4% Sales Tax	-	\$95,000	-	-	-	-	-	-	\$95,000
Total Preliminary Engineering		-	\$570,000	-	-	-	-	-	-	\$570,000
Total Programmed		-	\$570,000	-	-	-	-	-	-	\$570,000

B-01616 - Lake-Cook Road Bike Path (Skokie Valley Bike Path to Chicago Botanic Garden)

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Planning
 Matt Emde
 Ben Russo

 Project Category
 Project Type
 Project Status
 Route/Road Name

 Modernization
 New Shared Use Path
 Preliminary Engineering
 Lake-Cook Road

Letting Date Total Cost 02/08/2028 \$6,607,503

Project Desription

New Bike Path along Lake-Cook Road from Skokie Valley Bike Path to Chicago Botanical Garden; Keep federally eligible; Partner with other agencies

Total Programmed		\$245,413	\$1,203,490	\$250,000	-	-	\$4,908,600	-	-	\$6,607,503
Total Prior Costs		\$245,413	-	-	-	-	-	-	-	\$245,413
Total Inspection/Construction		-	-	-	-	-	\$450,000	-	-	\$450,000
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	-	-	\$450,000	-	-	\$450,000
Total Construction		-	-	-	-	-	\$4,458,600	-	-	\$4,458,600
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	\$4,458,600	-	-	\$4,458,600
Total Right of Way		-	-	\$250,000	-	-	-	-	-	\$250,000
Right of Way	RTA 1/4% Sales Tax	-	-	\$250,000	-	-	-	-	-	\$250,000
Total Design Engineering		-	\$450,000	-	-	-	-	-	-	\$450,000
Design Engineering	RTA 1/4% Sales Tax	-	\$450,000	-	-	-	-	-	-	\$450,000
Total Preliminary Engineering		\$245,413	\$753,490	-	-	-	-	-	-	\$998,903
Preliminary Engineering	RTA 1/4% Sales Tax	\$245,413	\$753,490	-	-	-	-	-	-	\$998,903
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL

23-66 - LCDOT Equipment Purchases

 Lead Agency
 Department
 Project Manager
 Design Engineer

LCDOT Maintenance Kevin Kerrigan

 Project Category
 Project Type
 Project Status
 Route/Road Name

 Preservation
 Maintenance - Miscellaneous
 Active

Letting Date Total Cost 01/01/2024 \$9,669,545

Project Desription

Purchase of LCDOT Equipment

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Materials	RTA 1/4% Sales Tax	-	\$1,452,200	\$1,523,760	\$1,599,948	\$1,647,946	\$1,697,385	\$1,748,306	-	\$9,669,545
Total Materials		-	\$1,452,200	\$1,523,760	\$1,599,948	\$1,647,946	\$1,697,385	\$1,748,306	-	\$9,669,545
Total Programmed		-	\$1,452,200	\$1,523,760	\$1,599,948	\$1,647,946	\$1,697,385	\$1,748,306	-	\$9,669,545

24-36 - LCDOT Facility Maitenance

 Lead Agency
 Department
 Project Manager
 Design Engineer

LCDOT Maintenance Kevin Kerrigan -

Project Category Project Type Project Status Route/Road Name

Preservation Miscellaneous - Project Types Not-Active Not Listed -

Letting Date Total Cost 01/01/2026 \$200,000

Project Desription

Annual LCDOT facilities maintenance

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	-	-	\$50,000	\$50,000	\$50,000	\$50,000	-	\$200,000
Total Construction		-	-	-	\$50,000	\$50,000	\$50,000	\$50,000	-	\$200,000
Total Programmed		-	-	-	\$50,000	\$50,000	\$50,000	\$50,000	-	\$200,000

B-01709 - LCDOT Maintenance and Fleet Services Facility

Lead Agency LCDOT Department Project Manager Design Engineer

Maintenance Kevin Kerrigan

Project Status Route/Road Name Project Category Project Type Preservation

Miscellaneous - Project Types Not Listed Concept Stage

Letting Date Total Cost 07/01/2024 \$33,093,382

Project Desription

Design study for a new LCDOT Maintenance and Fleet Services Facility

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	Motor Fuel Tax - State Allocation	-	\$3,000,000	-	-	-	-	-	-	\$3,000,000
Total Design Engineering		-	\$3,000,000	-	-	-	-	-	-	\$3,000,000
Construction	Motor Fuel Tax - County Option	-	-	-	-	-	-	\$12,093,382	\$18,000,000	\$30,093,382
Total Construction		-	-	-	-	-	-	\$12,093,382	\$18,000,000	\$30,093,382
Total Future Costs		-	-	-	-	-	-	-	\$18,000,000	\$18,000,000
Total Programmed		-	\$3,000,000	-	-	-	-	\$12,093,382	\$18,000,000	\$33,093,382

23-64 - LCDOT Staff Positions

Department Project Manager Lead Agency Design Engineer

LCDOT Administration Mary Crain

Project Category Project Type Project Status

Route/Road Name Preservation **Engineering Support** Active

Letting Date Total Cost 01/01/2023 \$11,974,226

Project Desription

13 Sales Tax Funded Staff Positions

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Labor/Outside Labor	RTA 1/4% Sales Tax	\$1,763,405	\$1,578,568	\$1,625,925	\$1,674,702	\$1,724,943	\$1,776,691	\$1,829,992	-	\$11,974,226
Total Labor/Outside Labor		\$1,763,405	\$1,578,568	\$1,625,925	\$1,674,702	\$1,724,943	\$1,776,691	\$1,829,992	-	\$11,974,226
Total Prior Costs		\$1,763,405	-	-	-	-	-	-	-	\$1,763,405
Total Programmed		\$1,763,405	\$1,578,568	\$1,625,925	\$1,674,702	\$1,724,943	\$1,776,691	\$1,829,992	-	\$11,974,226

24-35 - LCDOT TMC HVAC Upgrade

Lead Agency Department Project Manager Design Engineer

LCDOT Maintenance Kevin Kerrigan

Project Category Project Type Project Status Route/Road Name

Miscellaneous - Project Types Not Listed Preservation Not-Active

Letting Date Total Cost

01/01/2025 \$300,000

Project Desription

Upgrade of HVAC Systems in LCDOT administration building including TMC

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Materials	RTA 1/4% Sales Tax	-	-	\$300,000	-	-	-	-	-	\$300,000
Total Materials		-	-	\$300,000	-	-	-	-	-	\$300,000
Total Programmed		-	-	\$300,000	-	-	-	-	-	\$300,000

23-65 - LCDOT Vehicle Purchases

Department Project Manager Design Engineer Lead Agency

LCDOT Maintenance Kevin Kerrigan

Project Category Project Type Project Status Route/Road Name

Preservation Maintenance - Miscellaneous Active

Letting Date Total Cost 01/01/2024 \$4,591,289

Project Desription

Purchase of LCDOT Vehicles

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Materials	RTA 1/4% Sales Tax	-	\$675,000	\$708,750	\$744,187	\$781,396	\$820,466	\$861,490	-	\$4,591,289
Total Materials		-	\$675,000	\$708,750	\$744,187	\$781,396	\$820,466	\$861,490	-	\$4,591,289
Total Programmed		-	\$675,000	\$708,750	\$744,187	\$781,396	\$820,466	\$861,490	-	\$4,591,289

B-01452c - Lewis Avenue Building Demolition

Project Manager Design Engineer Lead Agency Department LCDOT Planning Aladdin Husain Satrughan Shrestha

Project Category Project Type Project Status Route/Road Name Miscellaneous - Project Types Modernization Land Acquisition Lewis Avenue

Not Listed

Total Cost Letting Date 06/04/2024 \$231,900

Project Desription

Funds for purchase and demolition of a home as part of Lewis Avenue Reconstruction project, design funds in B-01452b.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Right of Way	RTA 1/4% Sales Tax	-	\$131,900	-	-	-	-	-	-	\$131,900
Total Right of Way		-	\$131,900	-	-	-	-	-	-	\$131,900
Construction	RTA 1/4% Sales Tax	-	\$100,000	-	-	-	-	-	-	\$100,000
Total Construction		-	\$100,000	-	-	-	-	-	-	\$100,000
Total Programmed		-	\$231,900	-	-	-	-	-	-	\$231,900

23-44 - Lewis Avenue North Reconstruction and Safety Improvement (PEL Study)

Lead Agency LCDOT Department Project Manager Design Engineer Planning Julian Rozwadowski

Project Category Project Type

Project Status Route/Road Name Highway/Road - Reconstruct with Change in Use or Width of Modernization Scoping Lewis Avenue

Lane

Total Cost Letting Date 03/01/2024 \$2,750,000

Project Desription

Planning and Environmental Linkages (PEL) Study of the North end of Lewis Avenue

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	-	\$2,750,000	-	-	-	-	-	-	\$2,750,000
Total Preliminary Engineering		-	\$2,750,000	-	-	-	-	-	-	\$2,750,000
Total Programmed		-	\$2,750,000	-	-	-	-	-	-	\$2,750,000

B-01452b - Lewis Avenue Reconstruction and Road Diet

Lead Agency LCDOT Project Manager Department Design Engineer Planning Aladdin Husain Satrughan Shrestha

Project Category

Project Type Highway/Road - Reconstruct with Change in Use or Width of Preservation

Lane

Project Status Preliminary Engineering Route/Road Name Lewis Avenue

Letting Date Total Cost 01/01/2027 \$53,535,974

Project Desription

Reconstruction of Lewis Avenue with Road Diet south of Dugdale

Total Future Costs		-	-	-	-	-	-	-	\$34,739,500	\$34,739,500
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Total Prior Costs		\$1,387,065	-	-	-	-	-	-	-	\$1,387,065
Total Inspection/Construction		-	-	-	-	-	-	-	\$4,300,000	\$4,300,000
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$4,300,000	\$4,300,000
Total Construction		-	-	-	-	\$10,133,648	\$2,358,490	-	\$30,439,500	\$42,931,638
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$28,000,000	\$28,000,000
Construction	Motor Fuel Tax - County Option	-	-	-	-	\$10,133,648	\$2,358,490	-	\$2,439,500	\$14,931,63
Total Right of Way		-	\$1,250,000	-	-	-	-	-	-	\$1,250,000
Right of Way	Motor Fuel Tax - State Allocation	-	\$1,250,000	-	-	-	-	-	-	\$1,250,00
Total Design Engineering		-	\$2,500,000	-	-	-	-	-	-	\$2,500,00
Design Engineering	Motor Fuel Tax - State Allocation	-	\$2,500,000	-	-	-	-	-	-	\$2,500,000
Total Preliminary Engineering		\$1,387,065	\$1,167,271	-	-	-	-	-	-	\$2,554,33
Preliminary Engineering	Motor Fuel Tax - County Option	\$1,387,065	\$1,167,271	-	-	-	-	-	-	\$2,554,33
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTA

23-69 - Light Duty Shop Truss Repair

Lead Agency LCDOT Department Maintenance

Project Manager

Design Engineer

Project Category Preservation

Project Type

Miscellaneous - Project Types Not Listed

Project Status Active

Route/Road Name

Letting Date 08/13/2024

Total Cost \$600,000

Project Desription

Structural Repairs of Light Duty Shop

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	Motor Fuel Tax - State Allocation	-	\$50,000	-	-	-	-	-	-	\$50,000
Total Design Engineering		-	\$50,000	-	-	-	-	-	-	\$50,000
Construction	Motor Fuel Tax - State Allocation	-	\$500,000	-	-	-	-	-	-	\$500,000
Total Construction		-	\$500,000	-	-	-	-	-	-	\$500,000
Inspection/Construction	Motor Fuel Tax - State Allocation	-	\$50,000	-	-	-	-	-	-	\$50,000
Total Inspection/Construction		-	\$50,000	-	-	-	-	-	-	\$50,000
Total Programmed		-	\$600,000	-	-	-	-	-	-	\$600,000

B-01512 - Metra Milwaukee District North Line Reverse Commute Pilot Program (Metra Project)

 Lead Agency
 Department
 Project Manager
 Design Engineer

 Metra
 Planning
 Kevin Carrier

Project Category Project Type Project Status Route/Road Name

Modernization Miscellaneous - Project Types Active Not Listed -

Letting Date Total Cost 11/01/2018 \$500,000

Project Desription

Schedule enhancements for 2 year pilot on Milwaukee District North Line Consideration of future participation in potential universal crossover pending results of pilot program

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	\$100,000	-	-	-	-	-	\$400,000	-	\$500,000
Total Construction		\$100,000	-	-	-	-	-	\$400,000	-	\$500,000
Total Prior Costs		\$100,000	-	-	-	-	-	-	-	\$100,000
Total Programmed		\$100,000	-	-	-	-	-	\$400,000	-	\$500,000

B-01665 - Mid-Block Multi-Lane Pedestrian Crossing Study

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Planning
 Aladdin Husain
 Dan Smith

Project Category Project Type Project Status Route/Road Name

Modernization Safety - Median Projects Preliminary Engineering Butterfield Road, Butterfield,

Deerfield Parkway, Washington Street, Robert McClory Bike Path

Letting Date Total Cost 04/08/2025 \$695,767

Project Desription

Study crosswalks across 4-5 lane roadways to improve safety. -possibly move crosswalk away from sidestreet intersection, add refuge islands.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$66,062	\$5	-	-	-	-	-	-	\$66,067
Total Preliminary Engineering		\$66,062	\$5	-	-	-	-	-	-	\$66,067
Design Engineering	RTA 1/4% Sales Tax	-	\$38,500	-	-	-	-	-	-	\$38,500
Total Design Engineering		-	\$38,500	-	-	-	-	-	-	\$38,500
Right of Way	RTA 1/4% Sales Tax	-	\$41,200	-	-	-	-	-	-	\$41,200
Total Right of Way		-	\$41,200	-	-	-	-	-	-	\$41,200
Construction	RTA 1/4% Sales Tax	-	-	\$550,000	-	-	-	-	-	\$550,000
Total Construction		-	-	\$550,000	-	-	-	-	-	\$550,000
Total Prior Costs		\$66,062	-	-	-	-	-	-	-	\$66,062
Total Programmed		\$66,062	\$79,705	\$550,000	-	-	-	-	-	\$695,767

24-26 - Midlothian Road Resurfacing (IL137 to Winchester Road)

Lead Agency Department Project Manager Design Engineer

LCDOT Design

Project Type Highway/Road - Resurface (With No Lane Widening) Project Status Route/Road Name Project Category Midlothian Road Preservation Not-Active

Total Cost Letting Date 01/01/2027 \$2,105,733

Project Desription

Resurfacing of Midlothian Road from IL137 to Winchester Road): Mill 3.75", 3.75" HMA Overlay

Construction Matching Tax - - - - - \$2,105,733 - - \$2,105,733 Total Construction - - - - \$2,105,733 - - \$2,105,733 Total Programmed - - - \$2,105,733 - - \$2,105,733	PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
	Construction	Matching Tax	-	-	-	-	-	\$2,105,733	-	-	\$2,105,733
Total Programmed \$2,105,733 \$2,105,733	Total Construction		-	-	-	-	-	\$2,105,733	-	-	\$2,105,733
	Total Programmed		-	-	-	-	-	\$2,105,733	-	-	\$2,105,733

B-00727a - Millburn Community Preservation Bypass Improvement

 Lead Agency
 Department
 Project Manager
 Design Engineer

 IDOT
 Planning
 Chuck Gleason
 Mike Zemaitis

 Project Category
 Project Type
 Project Status
 Route/Road Name

 Expansion
 Highway/Road - New Road
 Close Out
 US45

Letting Date Total Cost 04/27/2018 \$29,559,100

Project Desription

5-Lane By-Pass of Old Mill Creek \$2,080,000 HPP earmark in SAFETEA-LU

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$2,092,700	-	-	-	-	-	-	-	\$2,092,700
Total Preliminary Engineering		\$2,092,700	-	-	-	-	-	-	-	\$2,092,700
Design Engineering	IDOT	\$2,080,000	-	-	-	-	-	-	-	\$2,080,000
Total Design Engineering		\$2,080,000	-	-	-	-	-	-	-	\$2,080,000
Right of Way	RTA 1/4% Sales Tax	-	\$6,000,000	-	-	-	-	-	-	\$6,000,000
Total Right of Way		-	\$6,000,000	-	-	-	-	-	-	\$6,000,000
Construction	RTA 1/4% Sales Tax	\$15,505,817	\$1,639,383	-	-	-	-	-	-	\$17,145,200
Total Construction		\$15,505,817	\$1,639,383	-	-	-	-	-	-	\$17,145,200
Inspection/Construction	RTA 1/4% Sales Tax	-	\$2,241,200	-	-	-	-	-	-	\$2,241,200
Total Inspection/Construction		-	\$2,241,200	-	-	-	-	-	-	\$2,241,200
Total Prior Costs		\$19,678,517	-	-	-	-	-	-	-	\$19,678,517
Total Programmed		\$19,678,517	\$9,880,583	-	-	-	-	-	-	\$29,559,100

B-01399a - Millburn Road-Grass Lake Road Culvert Replacement

Lead Agency Department Project Manager Design Engineer

LCDOT Design

Project Status Route/Road Name **Project Category** Project Type Culvert - Replacement Completed Preservation Millburn Road

Letting Date Total Cost 07/16/2019 \$128,100

Project Desription

Four Culvert Repairs on Millburn Rd and Grass Lake Road Storm Sewer Repairs on old US 45 and Old Grass Lake Road. Design Funds for A and B PIN in B PIN

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	County Bridge Tax	\$128,100	-	-	-	-	-	-	-	\$128,100
Total Construction		\$128,100	-	-	-	-	-	-	-	\$128,100
Total Prior Costs		\$128,100	-	-	-	-	-	-	-	\$128,100
Total Programmed		\$128,100	-	-	-	-	-	-	-	\$128,100

B-01263 - Miller Road at US12 Intersection Improvement

Lead Agency LCDOT Department Project Manager Design Engineer Planning Tom Somodji Michael Burke

Project Category

Project Type Highway/Road - Intersection Improvement Project Status Miller Road Modernization Construction

Route/Road Name

Letting Date Total Cost 03/14/2023 \$3,831,161

Project Desription

Intersection Improvement to add left turn lanes and revise signal phasing

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	\$348,195	\$21,652	-	-	-	-	-	-	\$369,847
Total Design Engineering		\$348,195	\$21,652	-	-	-	-	-	-	\$369,847
Right of Way	RTA 1/4% Sales Tax	\$451,086	\$23,914	-	-	-	-	-	-	\$475,000
Total Right of Way		\$451,086	\$23,914	-	-	-	-	-	-	\$475,000
Construction	RTA 1/4% Sales Tax	\$144,898	\$2,841,416	-	-	-	-	-	-	\$2,986,314
Total Construction		\$144,898	\$2,841,416	-	-	-	-	-	-	\$2,986,314
Total Prior Costs		\$944,179	-	-	-	-	-	-	-	\$944,179
Total Programmed		\$944,179	\$2,886,982	-	-	-	-	-	-	\$3,831,161

B-01524 - Miscellaneous Maintenance 2024

 Lead Agency
 Department
 Project Manager
 Design Engineer

LCDOT Maintenance Kevin Kerrigan -

 Project Category
 Project Type
 Project Status
 Route/Road Name

 Preservation
 Maintenance - Miscellaneous
 Not-Active

Treat value Maintenance Mascellanceus Tot Total

Letting Date Total Cost 01/01/2024 \$299,200

Project Desription

Miscellaneous Maintenance Annual miscellaneous maintenance materials and services expenditures Appropriate in November of each year

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	\$249,200	-	-	-	-	-	-	\$249,200
Construction	County Bridge Tax	-	\$50,000	-	-	-	-	-	-	\$50,000
Total Construction		-	\$299,200	-	-	-	-	-	-	\$299,200
Total Programmed		-	\$299,200	-	-	-	-	-	-	\$299,200

B-01600 - Miscellaneous Maintenance 2025

Lead Agency Department Project Manager Design Engineer

LCDOT Maintenance Kevin Kerrigan -

Project Category Project Type Project Status Route/Road Name

Preservation Maintenance - Miscellaneous Not-Active -

Letting Date Total Cost 01/01/2025 \$236,100

Project Desription

Miscellaneous Maintenance Annual miscellaneous maintenance materials and services expenditures Appropriate in November of each year

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	County Bridge Tax	-	-	\$51,500	-	-	-	-	-	\$51,500
Construction	Matching Tax	-	-	\$184,600	-	-	-	-	-	\$184,600
Total Construction		-	-	\$236,100	-	-	-	-	-	\$236,100
Total Programmed		-	-	\$236,100	-	-	-	-	-	\$236,100

B-01653 - Miscellaneous Maintenance 2026

 Lead Agency
 Department
 Project Manager
 Design Engineer

LCDOT Maintenance Kevin Kerrigan

 Project Category
 Project Type
 Project Status
 Route/Road Name

 Preservation
 Maintenance - Miscellaneous
 Not-Active

Letting Date Total Cost 01/01/2026 \$243,145

Project Desription

Miscellaneous Maintenance Annual miscellaneous maintenance materials and services expenditures Appropriate in November of each year

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	\$190,100	-	-	-	-	\$190,100
Construction	County Bridge Tax	-	-	-	\$53,045	-	-	-	-	\$53,045
Total Construction		-	-	-	\$243,145	-	-	-	-	\$243,145
Total Programmed		-	-	-	\$243,145	-	-	-	-	\$243,145

B-01690 - Miscellaneous Maintenance 2027

 Lead Agency
 Department
 Project Manager
 Design Engineer

LCDOT Maintenance Kevin Kerrigan -

Project Category Project Type Project Status Route/Road Name

Preservation Maintenance - Miscellaneous Not-Active -

Letting Date Total Cost 01/01/2027 \$250,436

Project Desription

Miscellaneous Maintenance Appropriate in december of each year

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	Matching Tax	-	-	-	-	\$195,800	-	-	-	\$195,800
Preliminary Engineering	County Bridge Tax	-	-	-	-	\$54,636	-	-	-	\$54,636
Total Preliminary Engineering		-	-	-	-	\$250,436	-	-	-	\$250,436
Total Programmed		-	-	-	-	\$250,436	-	-	-	\$250,436

23-13 - Miscellaneous Maintenance 2028

 Lead Agency
 Department
 Project Manager
 Design Engineer

LCDOT Maintenance Kevin Kerrigan

Project Category Project Type Project Status Route/Road Name

Preservation Maintenance - Miscellaneous Not-Active -

Letting Date Total Cost 01/01/2028 \$257,949

Project Desription

Miscellaneous Maintenance Appropriate in December of each year

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	County Bridge Tax	-	-	-	-	-	\$56,275	-	-	\$56,275
Construction	Matching Tax	-	-	-	-	-	\$201,674	-	-	\$201,674
Total Construction		-	-	-	-	-	\$257,949	-	-	\$257,949
Total Programmed		-	-	-	-	-	\$257,949	-	-	\$257,949

24-10 - Miscellaneous Maintenance 2029

 Lead Agency
 Department
 Project Manager
 Design Engineer

LCDOT Maintenance Kevin Kerrigan -

Project Category Project Type Project Status Route/Road Name

Preservation Maintenance - Miscellaneous Not-Active -

Letting Date Total Cost 01/01/2029 \$265,687

Project Desription

Miscellaneous Maintenance Appropriate in December of each year

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	County Bridge Tax	-	-	-	-	-	-	\$57,963	-	\$57,963
Construction	Matching Tax	-	-	-	-	-	-	\$207,724	-	\$207,724
Total Construction		-	-	-	-	-	-	\$265,687	-	\$265,687
Total Programmed		-	-	-	-	-	-	\$265,687	-	\$265,687

22-01 - National Pollution Discharge Elimination System (NPDES) Phase 2

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Design

 Project Category
 Project Type
 Project Status
 Route/Road Name

 Preservation
 Drainage Improvement
 Active

Letting Date Total Cost 06/14/2022 \$75,000

Project Desription

National Pollution Discharge Elimination System Minimum Control Measures #5 & #6 Storm Sewer outfall annual inspections for illicit discharge

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	County Bridge Tax	\$11,791	\$63,209	-	-	-	-	-	-	\$75,000
Total Preliminary Engineering		\$11,791	\$63,209	-	-	-	-	-	-	\$75,000
Total Prior Costs		\$11,791	-	-	-	-	-	-	-	\$11,791
Total Programmed		\$11,791	\$63,209	-	-	-	-	-	-	\$75,000

B-01602 - National Pollution Discharge Elimination System (NPDES) Phase 2 for 2025

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Design
 Mike Zemaitis

Project Category Project Type Project Status Route/Road Name

Preservation Drainage Improvement Not-Active -

Letting Date Total Cost 01/01/2025 \$75,000

Project Desription

National Pollution Discharge Elimination System

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	County Bridge Tax	-	-	\$75,000	-	-	-	-	-	\$75,000
Total Preliminary Engineering		-	-	\$75,000	-	-	-	-	-	\$75,000
Total Programmed		-	-	\$75,000	-	-	-	-	-	\$75,000

B-01692 - National Pollution Discharge Elimination System (NPDES) Phase 2 for 2027

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Design
 Mike Zemaitis

Project Category Project Type Project Status Route/Road Name

Preservation Drainage Improvement Not-Active -

Letting Date Total Cost 01/01/2027 \$75,000

Project Desription

National Pollution Discharge Elimination System

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	County Bridge Tax	-	-	-	-	\$75,000	-	-	-	\$75,000
Total Preliminary Engineering		-	-	-	-	\$75,000	-	-	-	\$75,000
Total Programmed		-	-	-	-	\$75,000	-	-	-	\$75,000

24-11 - National Pollution Discharge Elimination System (NPDES) Phase 2 for 2029

Lead Agency Department Project Manager Design Engineer

LCDOT Design Mike Zemaitis -

Project Category Project Type Project Status Route/Road Name

Preservation Drainage Improvement Not-Active -

Letting Date Total Cost 01/01/2029 \$75,000

Project Desription

National Pollution Discharge Elimination System

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	County Bridge Tax	-	-	-	-	-	-	\$75,000	-	\$75,000
Total Construction		-	-	-	-	-	-	\$75,000	-	\$75,000
Total Programmed		-	-	-	-	-	-	\$75,000	-	\$75,000

B-01525 - Native Landscape Maintenance for 2024

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Maintenance
 Kevin Kerrigan
 Adam Randall

Project Category Project Type Project Status Route/Road Name

Preservation Maintenance - Miscellaneous Not-Active -

Letting Date Total Cost 02/13/2024 \$156,500

Project Desription

Contract Maintenance of planted Native Landscape

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	\$127,500	-	-	-	-	-	-	\$127,500
Total Construction		-	\$127,500	-	-	-	-	-	-	\$127,500
Inspection/Construction	Matching Tax	-	\$29,000	-	-	-	-	-	-	\$29,000
Total Inspection/Construction		-	\$29,000	-	-	-	-	-	-	\$29,000
Total Programmed		-	\$156,500	-	-	-	-	-	-	\$156,500

B-01601 - Native Landscape Maintenance for 2025

Lead Agency Department Project Manager Design Engineer

LCDOT Maintenance Kevin Kerrigan -

Project Category Project Type Project Status Route/Road Name

Preservation Maintenance - Miscellaneous Not-Active -

Letting Date Total Cost 03/11/2025 \$160,600

Project Desription

Contract Maintenance of planted Native Landscape

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	\$160,600	-	-	-	-	-	\$160,600
Total Construction		-	-	\$160,600	-	-	-	-	-	\$160,600
Total Programmed		-	-	\$160,600	-	-	-	-	-	\$160,600

B-01654 - Native Landscape Maintenance for 2026

 Lead Agency
 Department
 Project Manager
 Design Engineer

LCDOT Maintenance Kevin Kerrigan -

 Project Category
 Project Type
 Project Status
 Route/Road Name

 Preservation
 Maintenance - Miscellaneous
 Not-Active

Letting Date Total Cost

03/10/2026 \$185,400

Project Desription

Contract Maintenance of planted Native Landscape

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	\$185,400	-	-	-	-	\$185,400
Total Construction		-	-	-	\$185,400	-	-	-	-	\$185,400
Total Programmed		-	-	-	\$185,400	-	-	-	-	\$185,400

B-01691 - Native Landscape Maintenance for 2027

Lead Agency Department Project Manager Design Engineer

LCDOT Maintenance Kevin Kerrigan -

Project Category Project Type Project Status Route/Road Name

Preservation Maintenance - Miscellaneous Not-Active -

Letting Date Total Cost 01/01/2027 \$190,100

Project Desription

Contract Maintenance of planted Native Landscape

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	\$161,100	-	-	-	\$161,100
Total Construction		-	-	-	-	\$161,100	-	-	-	\$161,100
Inspection/Construction	Matching Tax	-	-	-	-	\$29,000	-	-	-	\$29,000
Total Inspection/Construction		-	-	-	-	\$29,000	-	-	-	\$29,000
Total Programmed		-	-	-	-	\$190,100	-	-	-	\$190,100

23-14 - Native Landscape Maintenance for 2028

Project Manager Lead Agency Department Design Engineer LCDOT

Maintenance Kevin Kerrigan

Project Status Route/Road Name **Project Category** Project Type Preservation Maintenance - Miscellaneous Not-Active

Total Cost Letting Date 01/01/2028 \$194,933

Project Desription

Contract Maintenance of planted Native Landscape

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	-	\$165,933	-	-	\$165,933
Total Construction		-	-	-	-	-	\$165,933	-	-	\$165,933
Inspection/Construction	Matching Tax	-	-	-	-	-	\$29,000	-	-	\$29,000
Total Inspection/Construction		-	-	-	-	-	\$29,000	-	-	\$29,000
Total Programmed		-	-	-	-	-	\$194,933	-	-	\$194,933

24-12 - Native Landscape Maintenance for 2029

Project Manager Lead Agency Department Design Engineer

LCDOT Maintenance Kevin Kerrigan

Project Category Project Type Project Status Route/Road Name

Not-Active Preservation Maintenance - Miscellaneous

Letting Date Total Cost 01/01/2029 \$199,910

Project Desription

Contract Maintenance of planted Native Landscape

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	-	-	\$170,910	-	\$170,910
Total Construction		-	-	-	-	-	-	\$170,910	-	\$170,910
Inspection/Construction	Matching Tax	-	-	-	-	-	-	\$29,000	-	\$29,000
Total Inspection/Construction		-	-	-	-	-	-	\$29,000	-	\$29,000
Total Programmed		-	-	-	-	-	-	\$199,910	-	\$199,910

B-01502 - New 2050 Long Range Transportation Plan

 Lead Agency
 Department
 Project Manager
 Design Engineer

LCDOT Planning Kevin Carrier -

 Project Category
 Project Type
 Project Status
 Route/Road Name

 Modernization
 Plan - Planning Study
 Scoping

Letting Date Total Cost 01/01/2023 \$500,000

Project Desription

New 2050 Long Range Transportation Plan

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	Motor Fuel Tax - State Allocation	-	\$500,000	-	-	-	-	-	-	\$500,000
Total Preliminary Engineering		-	\$500,000	-	-	-	-	-	-	\$500,000
Total Programmed		-	\$500,000	-	-	-	-	-	-	\$500,000

22-03 - New Traffic Signals (Deerfield Parkway at Barclay Boulevard)

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Design
 David Pugliese

Project Category Project Type Project Status Route/Road Name

Modernization Signals - Add Signals at Single Design Engineering Deerfield Parkway

Intersection

Letting Date Total Cost 02/11/2025 \$814,757

Project Desription

New Traffic Signals at Deerfield Parkway and Barclay Boulevard.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	\$41,891	\$272,866	-	-	-	-	-	-	\$314,757
Total Design Engineering		\$41,891	\$272,866	-	-	-	-	-	-	\$314,757
Construction	Matching Tax	-	-	\$500,000	-	-	-	-	-	\$500,000
Total Construction		-	-	\$500,000	-	-	-	-	-	\$500,000
Total Prior Costs		\$41,891	-	-	-	-	-	-	-	\$41,891
Total Programmed		\$41,891	\$272,866	\$500,000	-	-	-	-	-	\$814,757

B-01701 - New Traffic Signals (Sunset at Northern Ave)

Lead Agency Department Project Manager Design Engineer LCDOT Design David Pugliese

Project Category Project Type

Route/Road Name Project Status Modernization Signals - Add Signals at Single Design Engineering Sunset Avenue

Intersection

Letting Date Total Cost 02/11/2025 \$500,000

Project Desription

New Traffic Signals Sunset @ Northern; Design engineering funding in project 22-04

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	\$500,000	-	-	-	-	-	\$500,000
Total Construction		-	-	\$500,000	-	-	-	-	-	\$500,000
Total Programmed		-	-	\$500,000	-	-	-	-	-	\$500,000

24-29 - Non-Motorized Feasibility Study (Fairfield Road, Gap List)

Lead Agency Department Project Manager Design Engineer

LCDOT Planning

Project Status **Project Category** Project Type Route/Road Name

Modernization Plan - Planning Study Scoping

Letting Date Total Cost 07/01/2025 \$1,000,000

Project Desription

Feasibility study to determine costs and impacts of adding non-motorized improvements along Fairfield Road (Bonner to Old McHenry) and the remaining unprogrammed Gap List locations

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	Matching Tax	-	-	\$1,000,000	-	-	-	-	-	\$1,000,000
Total Preliminary Engineering		-	-	\$1,000,000	-	-	-	-	-	\$1,000,000
Total Programmed		-	-	\$1,000,000	-	-	-	-	-	\$1,000,000

23-63 - North Avenue at WCL RR (Emergency Repair)

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Planning
 Julian Rozwadowski

Project Category Project Type Project Status Route/Road Name

Preservation Highway/Road - Design Engineering North Avenue Vertical/Horizontal Alignment

(e.g. Clearance)

Letting Date Total Cost 10/07/2023 \$297,101

Project Desription

Emergency repair of North avenue at the WCL Railroad, design funds from General Engineering and Support Services for 2023.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	\$281,246	\$15,855	-	-	-	-	-	-	\$297,101
Total Construction		\$281,246	\$15,855	-	-	-	-	-	-	\$297,101
Total Prior Costs		\$281,246	-	-	-	-	-	-	-	\$281,246
Total Programmed		\$281,246	\$15,855	-	-	-	-	-	-	\$297,101

23-31 - O'Plaine Road Resurfacing (IL120 to IL137)

 Lead Agency
 Department
 Project Manager
 Design Engineer

LCDOT Design - -

Project Category Project Type Project Status Route/Road Name

Preservation Highway/Road - Resurface (With Not-Active O'Plaine Road No Lane Widening)

-

Letting Date Total Cost 01/01/2029 \$4,591,032

Project Desription

Resurfacing: Mill 2.25, 2.25" HMA Overlay

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	\$4,591,032	-	\$4,591,032
Total Construction		-	-	-	-	-	-	\$4,591,032	-	\$4,591,032
Total Programmed		-	-	-	-	-	-	\$4,591,032	-	\$4,591,032

B-01546 - Old McHenry Crossing (Engineering + Section 1 Construction)

Design Engineer Lead Agency Department Project Manager LCDOT Planning Chuck Gleason Michael Burke

Project Category Project Type

Route/Road Name Project Status Highway/Road - Railroad Grade Expansion Preliminary Engineering Old McHenry Road

Separation

Letting Date Total Cost 09/19/2025 \$79,636,773

Project Desription

Phase 1 Engineering for all sections of construction, phase II design engineering for sections 1 and 2 of construction; construction of Section 1(Old McHenry Road from Forest to Midlothian, including a railroad grade separation at the CN RR)

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	Motor Fuel Tax - State Allocation	\$5,823,644	\$1,191,477	-	-	-	-	-	-	\$7,015,121
Total Preliminary Engineering		\$5,823,644	\$1,191,477	-	-	-	-	-	-	\$7,015,121
Design Engineering	RTA 1/4% Sales Tax	-	\$8,603,095	-	-	-	-	-	-	\$8,603,095
Total Design Engineering		-	\$8,603,095	-	-	-	-	-	-	\$8,603,095
Right of Way	RTA 1/4% Sales Tax	-	\$5,514,000	-	-	-	-	-	-	\$5,514,000
Total Right of Way		-	\$5,514,000	-	-	-	-	-	-	\$5,514,000
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	\$7,003,660	\$2,446,640	-	-	\$9,450,300
Construction	RTA 1/4% Sales Tax	-	-	-	\$13,630,196	-	-	-	\$17,674,061	\$31,304,257
Construction	Grade Crossing Protection Fund	-	-	-	\$12,000,000	-	-	-	-	\$12,000,000
Total Construction		-	-	-	\$25,630,196	\$7,003,660	\$2,446,640	-	\$17,674,061	\$52,754,557
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$5,750,000	\$5,750,000
Total Inspection/Construction		-	-	-	-	-	-	-	\$5,750,000	\$5,750,000
Total Prior Costs		\$5,823,644	-	-	-	-	-	-	-	\$5,823,644
Total Future Costs		-	-	-	-	-	-	-	\$23,424,061	\$23,424,061
Total Programmed		\$5,823,644	\$15,308,572	-	\$25,630,196	\$7,003,660	\$2,446,640	-	\$23,424,061	\$79,636,773

B-01546b - Old McHenry Crossing (Section 2- Midlothian to Fairfield)

Lead Agency LCDOT Project Manager Design Engineer Department Chuck Gleason Planning Michael Burke

Project Type Highway/Road - Intersection Reconstruction Project Status Route/Road Name Project Category Expansion

Design Engineering Old McHenry Road

Letting Date 09/18/2026 Total Cost \$19,512,106

Project Desription

Reconstruction of Old McHenry Road from Midlothian Road to Fairfield Road including intersection improvements and bike paths, sidewalks.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - County Option	-	-	-	-	-	-	-	\$17,738,306	\$17,738,306
Total Construction		-	-	-	-	-	-	-	\$17,738,306	\$17,738,306
Inspection/Construction	Motor Fuel Tax - County Option	-	-	-	-	-	-	-	\$1,773,800	\$1,773,800
Total Inspection/Construction		-	-	-	-	-	-	-	\$1,773,800	\$1,773,800
Total Future Costs		-	-	-	-	-	-	-	\$19,512,106	\$19,512,106
Total Programmed		-	-	-	-	-	-	-	\$19,512,106	\$19,512,106

B-01546c - Old McHenry Crossing (Section 3-Fairfield Road to Abbey Glenn)

Lead Agency LCDOT Project Manager Design Engineer Department Planning Chuck Gleason Michael Burke

Project Category Project Type

Route/Road Name Project Status Highway/Road - Reconstruct with Change in Use or Width of Expansion Preliminary Engineering Old McHenry Road

Lane

Total Cost Letting Date 04/01/2034 \$17,159,081

Project Desription

Reconstruction of Old McHenry Road from Fairfield to Abbey Glenn, new signal at Echo Lake, new bike path

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$2,312,081	\$2,312,081
Total Design Engineering		-	-	-	-	-	-	-	\$2,312,081	\$2,312,081
Right of Way	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$770,000	\$770,000
Total Right of Way		-	-	-	-	-	-	-	\$770,000	\$770,000
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$12,798,000	\$12,798,000
Total Construction		-	-	-	-	-	-	-	\$12,798,000	\$12,798,000
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$1,279,000	\$1,279,000
Total Inspection/Construction		-	-	-	-	-	-	-	\$1,279,000	\$1,279,000
Total Future Costs		-	-	-	-	-	-	-	\$17,159,081	\$17,159,081
Total Programmed		-	-	-	-	-	-	-	\$17,159,081	\$17,159,081

B-01546d - Old McHenry Crossing (Section 4-Quentin Rd from Old McHenry to IL22)

Design Engineer Lead Agency LCDOT Department Project Manager Planning Chuck Gleason Michael Burke

Route/Road Name **Project Category** Project Status

Project Type Highway/Road - Continuous Bi-Directional Turn Lanes Preliminary Engineering Quentin Road

Total Cost Letting Date 02/01/2034 \$30,446,000

Project Desription

Reconstruction of Quentin Road from Old McHenry Road to IL22, includes new signals and bike path

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$4,355,000	\$4,355,000
Total Design Engineering		-	-	-	-	-	-	-	\$4,355,000	\$4,355,000
Right of Way	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$1,316,000	\$1,316,000
Total Right of Way		-	-	-	-	-	-	-	\$1,316,000	\$1,316,000
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$22,523,000	\$22,523,000
Total Construction		-	-	-	-	-	-	-	\$22,523,000	\$22,523,000
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$2,252,000	\$2,252,000
Total Inspection/Construction		-	-	-	-	-	-	-	\$2,252,000	\$2,252,000
Total Future Costs		-	-	-	-	-	-	-	\$30,446,000	\$30,446,000
Total Programmed		-	-	-	-	-	-	-	\$30,446,000	\$30,446,000

B-01673 - Old McHenry Road Resurfacing (Quentin to Cuba)

Lead Agency LCDOT Department Design Engineer Project Manager Design Michael Burke

Project Type Highway/Road - Resurface (With No Lane Widening) Project Status Route/Road Name Project Category Preservation

Design Engineering Old McHenry Road

Total Cost Letting Date 02/11/2025 \$4,828,478

Project Desription

Resurfacing Mill 2.25", 2.25" HMA Overlay

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	Motor Fuel Tax - County Option	-	\$628,478	-	-	-	-	-	-	\$628,478
Total Design Engineering		-	\$628,478	-	-	-	-	-	-	\$628,478
Construction	Matching Tax	-	\$4,200,000	-	-	-	-	-	-	\$4,200,000
Total Construction		-	\$4,200,000	-	-	-	-	-	-	\$4,200,000
Total Programmed		-	\$4,828,478	-	-	-	-	-	-	\$4,828,478

B-01669 - Paratransit Expansion (Ride Lake County)

Lead Agency LCDOT Department Project Manager Design Engineer

Planning Joe Surdam

Project Type Project Status Project Category Route/Road Name Transit - Paratransit Expansion Active

Letting Date Total Cost 05/01/2022 \$5,917,387

Project Desription

Ride Lake County-Countywide Paratransit service

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Labor/Outside Labor	RTA 1/4% Sales Tax	\$639,601	\$1,277,786	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	-	-	\$5,917,387
Total Labor/Outside Labor		\$639,601	\$1,277,786	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	-	-	\$5,917,387
Total Prior Costs		\$639,601	-	-	-	-	-	-	-	\$639,601
Total Programmed		\$639,601	\$1,277,786	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	-	-	\$5,917,387

B-01181a - Patriot Path (Segment 1)

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Planning
 Chuck Gleason
 Ben Russo

Project Category Project Type Project Status Route/Road Name

Modernization New Shared Use Path Design Engineering IL137

Letting Date Total Cost 01/01/2026 \$14,103,470

Project Desription

Segment 1 of Patriot Path along IL137 from Des Plaines River Trail to Robert McClory Trail This PIN contains combined Phase I, Phase II and ROW costs for all stages.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$1,630,469	-	-	-	-	-	-	-	\$1,630,469
Total Preliminary Engineering		\$1,630,469	-	-	-	-	-	-	-	\$1,630,469
Design Engineering	RTA 1/4% Sales Tax	\$2,383,001	-	-	-	-	-	-	-	\$2,383,001
Total Design Engineering		\$2,383,001	-	-	-	-	-	-	-	\$2,383,001
Right of Way	RTA 1/4% Sales Tax	-	\$4,648,000	-	-	-	-	-	-	\$4,648,000
Total Right of Way		-	\$4,648,000	-	-	-	-	-	-	\$4,648,000
Construction	RTA 1/4% Sales Tax	-	-	-	\$2,547,300	-	-	-	-	\$2,547,300
Construction	Illinois Transportation Enhancement Program	-	-	-	\$2,400,000	-	-	-	-	\$2,400,000
Total Construction		-	-	-	\$4,947,300	-	-	-	-	\$4,947,300
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	\$494,700	-	-	-	-	\$494,700
Total Inspection/Construction		-	-	-	\$494,700	-	-	-	-	\$494,700
Total Prior Costs		\$4,013,470	-	-	-	-	-	-	-	\$4,013,470
Total Programmed		\$4,013,470	\$4,648,000	-	\$5,442,000	-	-	-	-	\$14,103,470

B-01181b - Patriot Path (Segment 2)

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Planning
 Aladdin Husain
 Ben Russo

 Project Category
 Project Type
 Project Status
 Route/Road Name

 Modernization
 New Shared Use Path
 Design Engineering
 Patriot Path

Letting Date Total Cost 01/01/2028 \$8,306,400

Project Desription

Segment II of Patriot Path along IL route 137 from Sage Court on the north to IL Route 43 See PIN B-01181a for combined Phase I, Phase II and ROW costs for all stages. Make Federally Eligible

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	\$1,500,000	-	-	-	-	-	-	\$1,500,000
Total Design Engineering		-	\$1,500,000	-	-	-	-	-	-	\$1,500,000
Construction	RTA 1/4% Sales Tax	-	-	-	-	\$3,582,550	\$2,605,050	-	-	\$6,187,600
Total Construction		-	-	-	-	\$3,582,550	\$2,605,050	-	-	\$6,187,600
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	-	-	\$618,800	-	-	\$618,800
Total Inspection/Construction		-	-	-	-	-	\$618,800	-	-	\$618,800
Total Programmed		-	\$1,500,000	-	-	\$3,582,550	\$3,223,850	-	-	\$8,306,400

B-01181c - Patriot Path (Segment 3)

Lead Agency LCDOT Department Project Manager Design Engineer Planning Aladdin Husain Ben Russo

Route/Road Name **Project Category** Project Type Project Status

New Shared Use Path Modernization Preliminary Engineering IL137

Letting Date Total Cost 01/01/2028 \$1,289,100

Project Description
Segment III of Patriot Path along IL Route 137 from IL43 to US41; A-PIN contains combined Phase I, Phase II and ROW costs for all stages. Make Federally Eligible

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	County Bridge Tax	-	-	-	-	-	\$1,171,900	-	-	\$1,171,900
Total Construction		-	-	-	-	-	\$1,171,900	-	-	\$1,171,900
Inspection/Construction	County Bridge Tax	-	-	-	-	-	\$117,200	-	-	\$117,200
Total Inspection/Construction		-	-	-	-	-	\$117,200	-	-	\$117,200
Total Programmed		-	-	-	-	-	\$1,289,100	-	-	\$1,289,100

B-01181d - Patriot Path (Segment 4)

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Planning
 Chuck Gleason
 Ben Russo

 Project Category
 Project Type
 Project Status
 Route/Road Name

 Modernization
 New Shared Use Path
 Design Engineering
 Patriot Path

Letting Date Total Cost 03/05/2027 \$6,800,800

Project Desription

Segment 4 of Patriot Path along IL Route 137 from IL Route 41 to Robert McClory Trail A-PIN contains combined Phase I, Phase II and ROW costs for all stages. Make Federally Eligible

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Illinois Transportation Enhancement Program	-	-	-	-	\$2,000,000	-	-	-	\$2,000,000
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	\$1,236,500	-	-	-	\$1,236,500
Construction	Transportation Alternatives Program	-	-	-	-	\$2,946,000	-	-	-	\$2,946,000
Total Construction		-	-	-	-	\$6,182,500	-	-	-	\$6,182,500
Inspection/Construction	Motor Fuel Tax - State Allocation	-	-	-	-	\$618,300	-	-	-	\$618,300
Total Inspection/Construction		-	-	-	-	\$618,300	-	-	-	\$618,300
Total Programmed		-	-	-	-	\$6,800,800	-	-	-	\$6,800,800

B-01655b - Patrol 1 Drainage Materials for 2026

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Maintenance
 Kevin Kerrigan
 Michael Burke

Project Category Project Type Project Status

Modernization Patrol 1 - Patrol 1 Materials Not-Active -

Letting Date Total Cost 03/10/2026 \$0

Project Desription

Materials for drainage Funds in A PIN

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Total Programmed		-	-	-	-	-	-	-	-	-

Route/Road Name

B-01527b - Patrol 1 Drainage Materials for 2024

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Maintenance
 Kevin Kerrigan
 Michael Burke

Project Category Project Type Project Status Route/Road Name

Preservation Patrol 1 - Patrol 1 Materials Not-Active -

Project Desription

Materials for Drainage Funds in A PIN

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Total Programmed		-	-	-	-	-	-	-	-	-

B-01603b - Patrol 1 Drainage Materials for 2025

Department Project Manager Design Engineer Lead Agency LCDOT Maintenance Kevin Kerrigan Michael Burke

Project Type Project Category

Project Status Route/Road Name Patrol 1 - Patrol 1 Materials Preservation Not-Active

Letting Date Total Cost 03/11/2025

Project Desription

Materials for Drainage Funds in A PIN

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Total Programmed		-	-	-	-	-	-	-	-	-

B-01693b - Patrol 1 Drainage Materials for 2027

Lead Agency Department Project Manager Design Engineer LCDOT Maintenance Kevin Kerrigan Michael Burke

Project Status Project Category Project Type Route/Road Name

Preservation Patrol 1 - Patrol 1 Materials Not-Active

Letting Date Total Cost 03/09/2027 \$0

Project Desription

Materials for drainage Funds in A PIN

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Total Programmed		-	-	-	-	-	-	-	-	-

23-15a - Patrol 1 Drainage Materials for 2028

Department Project Manager Design Engineer Lead Agency LCDOT Maintenance Kevin Kerrigan Michael Burke

Project Type Project Category

Project Status Route/Road Name Patrol 1 - Patrol 1 Materials Preservation Not-Active

Letting Date Total Cost 03/14/2028

Project Desription

Materials for drainage, funds in 23-15

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Total Programmed		-	-	-	-	-	-	-	-	-

24-13a - Patrol 1 Drainage Materials for 2029

Lead Agency Department Project Manager Design Engineer LCDOT Maintenance Kevin Kerrigan Michael Burke

Project Status Project Category Project Type Route/Road Name

Preservation Patrol 1 - Patrol 1 Materials Not-Active

Letting Date Total Cost 03/13/2029 \$0

Project Desription

Materials for drainage, funds in 24-13

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Total Programmed		-	-	-	-	-	-	-	-	-

B-01527a - Patrol 1 Materials for 2024

Department Lead Agency Project Manager Design Engineer LCDOT Maintenance Kevin Kerrigan Michael Burke

Project Category Project Type

Project Status Route/Road Name Preservation Patrol 1 - Patrol 1 Materials Not-Active

Letting Date Total Cost 09/12/2023 \$1,055,500

Project Desription

Materials for Road and Bike Maintenance Contract Maintenance Materials sold to other local governments

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Materials	Motor Fuel Tax - State Allocation	-	\$855,500	-	-	-	-	-	-	\$855,500
Materials	Matching Tax	-	\$200,000	-	-	-	-	-	-	\$200,000
Total Materials		-	\$1,055,500	-	-	-	-	-	-	\$1,055,500
Total Programmed		-	\$1,055,500	-	-	-	-	-	-	\$1,055,500

B-01603a - Patrol 1 Materials for 2025

Lead Agency Department Project Manager Design Engineer LCDOT Maintenance Kevin Kerrigan Michael Burke

Project Status Project Category Project Type Route/Road Name

Patrol 1 - Patrol 1 Materials Preservation Not-Active

Letting Date Total Cost 09/10/2024 \$982,900

Project Desription

Materials for Road and Bikepath Maintenance Contract Maintenance Materials sold to other local governments

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	\$200,000	-	-	-	-	-	\$200,000
Construction	Motor Fuel Tax - State Allocation	-	-	\$782,900	-	-	-	-	-	\$782,900
Total Construction		-	-	\$982,900	-	-	-	-	-	\$982,900
Total Programmed		-	-	\$982,900	-	-	-	-	-	\$982,900

B-01655a - Patrol 1 Materials for 2026

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Maintenance
 Kevin Kerrigan
 Michael Burke

Project Category Project Type Project Status

Modernization Patrol 1 - Patrol 1 Materials Not-Active -

Letting Date Total Cost 09/09/2025 \$1,012,400

Project Desription

Materials for Road and Bikepath Maintenance Contract Maintenance Materials sold to other local governments Appropriated in September 2025 for FY2026 start

Route/Road Name

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	\$206,000	-	-	-	-	\$206,000
Construction	Motor Fuel Tax - State Allocation	-	-	-	\$806,400	-	-	-	-	\$806,400
Total Construction		-	-	-	\$1,012,400	-	-	-	-	\$1,012,400
Total Programmed		-	-	-	\$1,012,400	-	-	-	-	\$1,012,400

B-01693a - Patrol 1 Materials for 2027

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Maintenance
 Kevin Kerrigan
 Michael Burke

Project Category Project Type Project Status Route/Road Name

Preservation Patrol 1 - Patrol 1 Materials Not-Active -

Letting Date Total Cost 09/08/2026 \$1,042,700

Project Desription

Materials for Road and Bikepath Maintenance

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	\$212,100	-	-	-	\$212,100
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	\$830,600	-	-	-	\$830,600
Total Construction		-	-	-	-	\$1,042,700	-	-	-	\$1,042,700
Total Programmed		-	-	-	-	\$1,042,700	-	-	-	\$1,042,700

23-15 - Patrol 1 Materials for 2028

Lead Agency Department Project Manager Design Engineer

LCDOT Maintenance Kevin Kerrigan -

Project Category Project Type Project Status
Preservation Patrol 1 - Patrol 1 Materials Not-Active

Letting Date Total Cost 09/14/2027 \$1,073,981

Project Desription

Materials for Road and Bikepath Maintenance

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	-	\$218,463	-	-	\$218,463
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	\$855,518	-	-	\$855,518
Total Construction		-	-	-	-	-	\$1,073,981	-	-	\$1,073,981
Total Programmed		-	-	-	-	-	\$1,073,981	-	-	\$1,073,981

Route/Road Name

24-13 - Patrol 1 Materials for 2029

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Maintenance
 Kevin Kerrigan
 Michael Burke

Project Category Project Type Project Status Route/Road Name

Preservation Patrol 1 - Patrol 1 Materials Not-Active -

Letting Date Total Cost 09/11/2029 \$1,106,646

Project Desription

Materials for Road and Bike path Maintenance

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	-	-	\$225,463	-	\$225,463
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	\$881,183	-	\$881,183
Total Construction		-	-	-	-	-	-	\$1,106,646	-	\$1,106,646
Total Programmed		-	-	-	-	-	-	\$1,106,646	-	\$1,106,646

B-01569 - Patrol 1 Materials Salt 2024

Department Lead Agency Project Manager Design Engineer LCDOT Maintenance Kevin Kerrigan Michael Burke

Project Category Project Type

Route/Road Name Project Status Preservation Patrol 1 - Patrol 1 Materials Active

Letting Date Total Cost 03/14/2023 \$1,522,600

Project Desription

Winter De-icing Materials For Winter 23-2024 Contract begins Dec. 1, 2023 Renewal Year

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	\$1,522,600	-	-	-	-	-	-	\$1,522,600
Total Construction		-	\$1,522,600	-	-	-	-	-	-	\$1,522,600
Total Programmed		-	\$1,522,600	-	-	-	-	-	-	\$1,522,600

B-01604 - Patrol 1 Materials Salt 2025

Project Manager Lead Agency Department Design Engineer LCDOT Michael Burke Maintenance Kevin Kerrigan

Project Type Project Status **Project Category** Route/Road Name

Patrol 1 - Patrol 1 Materials Preservation Active

Total Cost Letting Date 04/16/2024 \$1,568,300

Winter De-iceing materials For Winter 24-2025 Contract begins Dec. 1, 2024 Letting year

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	\$1,568,300	-	-	-	-	-	\$1,568,300
Total Construction		-	-	\$1,568,300	-	-	-	-	-	\$1,568,300
Total Programmed		-	-	\$1,568,300	-	-	-	-	-	\$1,568,300

B-01656 - Patrol 1 Materials Salt 2026

Department Lead Agency Project Manager Design Engineer LCDOT Maintenance Kevin Kerrigan Michael Burke

Project Category Project Type

Route/Road Name Project Status Preservation Patrol 1 - Patrol 1 Materials Not-Active

Total Cost Letting Date 03/11/2025 \$1,615,300

Project Desription

Winter De-iceing materials For Winter 25-2025 Contract begins Dec. 1, 2025 Renewal Year

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	\$1,615,300	-	-	-	-	\$1,615,300
Total Construction		-	-	-	\$1,615,300	-	-	-	-	\$1,615,300
Total Programmed		-	-	-	\$1,615,300	-	-	-	-	\$1,615,300

B-01699 - Patrol 1 Materials Salt 2027

Project Manager Lead Agency Department Design Engineer LCDOT Michael Burke Maintenance Kevin Kerrigan

Project Type Project Status **Project Category** Route/Road Name

Patrol 1 - Patrol 1 Materials Not-Active Preservation

Total Cost Letting Date 04/14/2026 \$1,696,000

Winter De-iceing materials For Winter 26-2027 Contract begins Dec. 1, 2026 Letting Year

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Materials	Motor Fuel Tax - State Allocation	-	-	-	-	\$1,696,000	-	-	-	\$1,696,000
Total Materials		-	-	-	-	\$1,696,000	-	-	-	\$1,696,000
Total Programmed		-	-	-	-	\$1,696,000	-	-	-	\$1,696,000

23-16 - Patrol 1 Materials Salt 2028

Lead Agency Department Project Manager Design Engineer LCDOT Maintenance Kevin Kerrigan Michael Burke

Project Category Project Type

Route/Road Name Project Status Preservation Patrol 1 - Patrol 1 Materials Not-Active

Letting Date Total Cost 03/09/2027 \$1,746,880

Project Desription

Winter De-icing materials For Winter 27-2028 Contract begins Dec. 1, 2027 Renewal Year

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Materials	Motor Fuel Tax - State Allocation	-	-	-	-	-	\$1,746,880	-	-	\$1,746,880
Total Materials		-	-	-	-	-	\$1,746,880	-	-	\$1,746,880
Total Programmed		-	-	-	-	-	\$1,746,880	-	-	\$1,746,880

24-14 - Patrol 1 Materials Salt 2029

Project Manager Lead Agency Department Design Engineer LCDOT Michael Burke Maintenance Kevin Kerrigan

Project Type **Project Category**

Project Status Route/Road Name Patrol 1 - Patrol 1 Materials Not-Active Preservation

Total Cost Letting Date 04/10/2029 \$1,799,286

Winter De-icing materials For Winter 28-2029 Contract begins Dec. 1, 2028 Letting Year

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	\$1,799,286	-	\$1,799,286
Total Construction		-	-	-	-	-	-	\$1,799,286	-	\$1,799,286
Total Programmed		-	-	-	-	-	-	\$1,799,286	-	\$1,799,286

B-01527c - Patrol 1 Paint and Bead Materials for 2024

Department Project Manager Design Engineer Lead Agency LCDOT Maintenance Kevin Kerrigan Michael Burke

Project Category Project Type

Project Status Route/Road Name Preservation Patrol 1 - Patrol 1 Materials Not-Active

Letting Date Total Cost 03/12/2024 \$100

Project Desription

Materials for Paint and Beads Funds in A PIN

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Materials	Motor Fuel Tax - State Allocation	-	\$100	-	-	-	-	-	-	\$100
Total Materials		-	\$100	-	-	-	-	-	-	\$100
Total Programmed		-	\$100	-	-	-	-	-	-	\$100

B-01603c - Patrol 1 Paint and Bead Materials for 2025

Project Manager Design Engineer Lead Agency Department LCDOT Kevin Kerrigan Michael Burke Maintenance

Project Category Project Type Project Status Route/Road Name

Patrol 1 - Patrol 1 Materials Not-Active Preservation

Letting Date Total Cost 04/15/2025 \$0

Project Desription

Materials for Paint and Beads Funds in "A" PIN

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Total Programmed		-	-	-	-	-	-	-	-	-

B-01655c - Patrol 1 Paint and Bead Materials for 2026

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Maintenance
 Kevin Kerrigan
 Michael Burke

Project Category Project Type Project Status Route/Road Name

Modernization Patrol 1 - Patrol 1 Materials Not-Active -

Letting Date Total Cost 04/14/2026 \$0

Project Desription

Materials for Paint and Beads Funds in "A" PIN Appropriated in September 2025 for FY2026 start

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Total Programmed		-	-	-	-	-	-	-	-	-

B-01693c - Patrol 1 Paint and Bead Materials for 2027

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Maintenance
 Kevin Kerrigan
 Michael Burke

Project Category Project Type Project Status Route/Road Name

Preservation Patrol 1 - Patrol 1 Materials Not-Active Patrol 1 Mat Paint 2027

 Letting Date
 Total Cost

 04/13/2027
 \$0

Project Desription

Materials for Paint and Beads Funds in A PIN

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Total Programmed		-	-	-	-	-	-	-	-	-

23-15b - Patrol 1 Paint and Bead Materials for 2028

Department Project Manager Design Engineer Lead Agency LCDOT Maintenance Kevin Kerrigan Michael Burke

Project Type Project Category

Project Status Route/Road Name Patrol 1 - Patrol 1 Materials Preservation Not-Active

Letting Date Total Cost 04/11/2028 \$0

Project Desription

Materials for Paint and Beads; funds in 23-15

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Total Programmed		-	-	-	-	-	-	-	-	-

24-13b - Patrol 1 Paint and Bead Materials for 2029

Lead Agency Department Project Manager Design Engineer LCDOT Michael Burke Maintenance Kevin Kerrigan

Project Status Project Category Project Type Route/Road Name

Preservation Patrol 1 - Patrol 1 Materials Not-Active

Letting Date Total Cost 04/10/2029 \$0

Project Desription

Materials for Paint and Beads; funds in 24-13

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Total Programmed		-	-	-	-	-	-	-	-	-

B-01470 - Pavement Management System Contract for 2023

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Design
 David Pugliese

Project Category Project Type Project Status Route/Road Name

Preservation Engineering Support Active Pavement Management 2023

Letting Date Total Cost 07/11/2023 \$180,000

Project Desription

Re-Testing Pavements to provide updated data for the Argus Pavement Management System (PMS) Test 1/2 of the County Highway System yearly

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	Matching Tax	\$125,882	\$54,118	-	-	-	-	-	-	\$180,000
Total Design Engineering		\$125,882	\$54,118	-	-	-	-	-	-	\$180,000
Total Prior Costs		\$125,882	-	-	-	-	-	-	-	\$125,882
Total Programmed		\$125,882	\$54,118	-	-	-	-	-	-	\$180,000

B-01528 - Pavement Management System Contract for 2024

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Design
 David Pugliese

Project Category Project Type Project Status Route/Road Name

Preservation Engineering Support Not-Active -

Letting Date Total Cost 07/09/2024 \$180,000

Project Desription

Re-Testing Pavements to provide updated data for the Argus Pavement Management System (PMS) Test 1/2 of the County Highway System yearly

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	Matching Tax	-	\$180,000	-	-	-	-	-	-	\$180,000
Total Design Engineering		-	\$180,000	-	-	-	-	-	-	\$180,000
Total Programmed		-	\$180,000	-	-	-	-	-	-	\$180,000

B-01605 - Pavement Management System Contract for 2025

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Design
 David Pugliese

Project Category Project Type Project Status Route/Road Name

Preservation Engineering Support Not-Active -

Letting Date Total Cost 07/15/2025 \$180,000

Project Desription

Re-Testing Pavements to provide updated data for the Argus Pavement Management System (PMS) Test 1/2 of the County Highway System yearly

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	Matching Tax	-	-	\$180,000	-	-	-	-	-	\$180,000
Total Design Engineering		-	-	\$180,000	-	-	-	-	-	\$180,000
Total Programmed		-	-	\$180,000	-	-	-	-	-	\$180,000

B-01657 - Pavement Management System Contract for 2026

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Design
 David Pugliese

Project Category Project Type Project Status Route/Road Name

Preservation Engineering Support Not-Active -

Letting Date Total Cost 08/11/2026 \$180,000

Project Desription

Re-Testing Pavements to provide updated data for the Argus Pavement Management System (PMS) Test 1/2 of the County Highway System yearly

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	Matching Tax	-	-	-	\$180,000	-	-	-	-	\$180,000
Total Design Engineering		-	-	-	\$180,000	-	-	-	-	\$180,000
Total Programmed		-	-	-	\$180,000	-	-	-	-	\$180,000

B-01694 - Pavement Management System Contract for 2027

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Design
 David Pugliese

Project Category Project Type Project Status Route/Road Name

Preservation Engineering Support Not-Active -

Letting Date Total Cost 08/10/2027 \$180,000

Project Desription

Re-Testing Pavements to provide updated data for the Argus Pavement Management System (PMS) Test 1/2 of the County Highway System yearly

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	Matching Tax	-	-	-	-	\$180,000	-	-	-	\$180,000
Total Design Engineering		-	-	-	-	\$180,000	-	-	-	\$180,000
Total Programmed		-	-	-	-	\$180,000	-	-	-	\$180,000

23-17 - Pavement Management System Contract for 2028

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Design
 David Pugliese

Project Category Project Type Project Status Route/Road Name

Preservation Engineering Support Not-Active -

Letting Date Total Cost 08/08/2028 \$180,000

Project Desription

Re-Testing Pavements to provide updated data for the Argus Pavement Management System (PMS) Test 1/2 of the County Highway System yearly

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	Matching Tax	-	-	-	-	-	\$180,000	-	-	\$180,000
Total Design Engineering		-	-	-	-	-	\$180,000	-	-	\$180,000
Total Programmed		-	-	-	-	-	\$180,000	-	-	\$180,000

24-15 - Pavement Management System Contract for 2029

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Design
 David Pugliese

Project Category Project Type Project Status Route/Road Name

Preservation Engineering Support Not-Active -

Letting Date Total Cost 08/14/2029 \$180,000

Project Desription

Re-Testing Pavements to provide updated data for the Argus Pavement Management System (PMS) Test 1/2 of the County Highway System yearly

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	-	-	\$180,000	-	\$180,000
Total Construction		-	-	-	-	-	-	\$180,000	-	\$180,000
Total Programmed		-	-	-	-	-	-	\$180,000	-	\$180,000

B-01529 - Pavement Markings and Markers Replacement for 2024

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Traffic
 Charles Askar
 Satrughan Shrestha

Project Category Project Type Project Status Route/Road Name

Preservation Maintenance - Miscellaneous Not-Active -

Letting Date Total Cost 05/14/2024 \$1,385,300

Project Desription

Replace Markings/Markers Replace Plastic Markings on Bituminous Pavements and on Concrete Pavements Replace recessed pavement markers

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	- 9	\$1,385,300	-	-	-	-	-	-	\$1,385,300
Total Construction		- \$	1,385,300	-	-	-	-	-	-	\$1,385,300
Total Programmed		- \$	1,385,300	-	-	-	-	-	-	\$1,385,300

B-01606 - Pavement Markings and Markers Replacement for 2025

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Traffic
 Charles Askar
 Satrughan Shrestha

Project Category Project Type Project Status Route/Road Name

Preservation Maintenance - Miscellaneous Not-Active -

Letting Date Total Cost 05/13/2025 \$1,444,600

Project Desription

Replace Markings/Markers Replace Plastic Markings on Bituminous Pavements and on Concrete Pavements Replace recessed pavement markers

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	\$1,444,600	-	-	-	-	-	\$1,444,600
Total Construction		-	-	\$1,444,600	-	-	-	-	-	\$1,444,600
Total Programmed		-	-	\$1,444,600	-	-	-	-	-	\$1,444,600

B-01658 - Pavement Markings and Markers Replacement for 2026

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Traffic
 Charles Askar
 Satrughan Shrestha

Project Category Project Type Project Status Route/Road Name

Preservation Maintenance - Miscellaneous Not-Active -

Letting Date Total Cost 05/12/2026 \$1,584,900

Project Desription

Replace Markings/Markers Replace Plastic Markings on Bituminous Pavements and on Concrete Pavements Replace recessed pavement markers

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	\$1,584,900	-	-	-	-	\$1,584,900
Total Construction		-	-	-	\$1,584,900	-	-	-	-	\$1,584,900
Total Programmed		-	-	-	\$1,584,900	-	-	-	-	\$1,584,900

23-18 - Pavement Markings and Markers Replacement for 2027

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Traffic
 Charles Askar

 Project Category
 Project Type
 Project Status
 Route/Road Name

 Preservation
 Maintenance - Miscellaneous
 Not-Active

Letting Date Total Cost 05/11/2027 \$1,664,145

Project Desription

Replace Markings/Markers Replace Plastic Markings on Bituminous Pavements and on Concrete Pavements Replace recessed pavement markers

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	\$1,664,145	-	-	-	\$1,664,145
Total Construction		-	-	-	-	\$1,664,145	-	-	-	\$1,664,145
Total Programmed		-	-	-	-	\$1,664,145	-	-	-	\$1,664,145

23-19 - Pavement Markings and Markers Replacement for 2028

Lead Agency Department Project Manager Design Engineer

LCDOT Traffic Charles Askar -

Project Category Project Type Project Status Route/Road Name

Preservation Maintenance - Miscellaneous Not-Active -

Letting Date Total Cost 05/09/2028 \$1,747,352

Project Desription

Replace Markings/Markers Replace Plastic Markings on Bituminous Pavements and on Concrete Pavements Replace recessed pavement markers

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	\$1,747,352	-	-	\$1,747,352
Total Construction		-	-	-	-	-	\$1,747,352	-	-	\$1,747,352
Total Programmed		-	-	-	-	-	\$1,747,352	-	-	\$1,747,352

24-16 - Pavement Markings and Markers Replacement for 2029

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Traffic

Project Category Project Type Project Status Route/Road Name

Preservation Maintenance - Miscellaneous Not-Active -

Letting Date Total Cost 05/08/2029 \$1,799,772

Project Desription

Replace Markings/Markers Replace Plastic Markings on Bituminous Pavements and on Concrete Pavements Replace recessed pavement markers

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	\$1,799,772	-	\$1,799,772
Total Construction		-	-	-	-	-	-	\$1,799,772	-	\$1,799,772
Total Programmed		-	-	-	-	-	-	\$1,799,772	-	\$1,799,772

B-01607 - Pavement Rejuvenator for 2024

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Design
 David Pugliese

Project Category Project Type Project Status Route/Road Name

Preservation Maintenance - Miscellaneous Active -

Letting Date Total Cost 03/12/2024 \$341,344

Project Description

Application of liquid asphalt rejuvenator to pavements that were resurfaced/reconstructed the previous construction season

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	\$341,344	-	-	-	-	-	-	\$341,344
Total Construction		-	\$341,344	-	-	-	-	-	-	\$341,344
Total Programmed		-	\$341,344	-	-	-	-	-	-	\$341,344

B-01608 - Pavement Rejuvenator for 2025

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Design
 David Pugliese

Project Category Project Type Project Status Route/Road Name

Preservation Maintenance - Miscellaneous Not-Active -

Letting Date Total Cost 03/11/2025 \$300,000

Project Desription

Application of liquid asphalt rejuvenator to pavements that were resurfaced/reconstructed the previous construction season

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	\$300,000	-	-	-	-	-	\$300,000
Total Construction		-	-	\$300,000	-	-	-	-	-	\$300,000
Total Programmed		-	-	\$300,000	-	-	-	-	-	\$300,000

B-01659 - Pavement Rejuvenator for 2026

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Design
 David Pugliese

Project Category Project Type Project Status Route/Road Name

Preservation Maintenance - Miscellaneous Not-Active -

Letting Date Total Cost 03/10/2026 \$300,000

Project Desription

Application of liquid asphalt rejuvenator to pavements that were resurfaced/reconstructed the previous construction season

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	\$300,000	-	-	-	-	\$300,000
Total Construction		-	-	-	\$300,000	-	-	-	-	\$300,000
Total Programmed		-	-	-	\$300,000	-	-	-	-	\$300,000

B-01695 - Pavement Rejuvenator for 2027

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Design
 David Pugliese

Project Category Project Type Project Status Route/Road Name

Preservation Maintenance - Miscellaneous Not-Active -

Letting Date Total Cost 03/09/2027 \$300,000

Project Desription

Application of liquid asphalt rejuvenator to pavements that were resurfaced/reconstructed the previous construction season

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	\$300,000	-	-	-	\$300,000
Total Construction		-	-	-	-	\$300,000	-	-	-	\$300,000
Total Programmed		-	-	-	-	\$300,000	-	-	-	\$300,000

23-20 - Pavement Rejuvenator for 2028

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Design
 David Pugliese

Project Category Project Type Project Status Route/Road Name

Preservation Maintenance - Miscellaneous Not-Active -

Letting Date Total Cost 03/14/2028 \$300,000

Project Desription

Application of liquid asphalt rejuvenator to pavements that were resurfaced/reconstructed the previous construction season

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	-	\$300,000	-	-	\$300,000
Total Construction		-	-	-	-	-	\$300,000	-	-	\$300,000
Total Programmed		-	-	-	-	-	\$300,000	-	-	\$300,000

24-17 - Pavement Rejuvenator for 2029

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Design
 David Pugliese

Project Category Project Type Project Status Route/Road Name

Preservation Maintenance - Miscellaneous Not-Active -

Letting Date Total Cost 03/13/2029 \$300,000

Project Desription

Application of liquid asphalt rejuvenator to pavements that were resurfaced/reconstructed the previous construction season

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	-	-	\$300,000	-	\$300,000
Total Construction		-	-	-	-	-	-	\$300,000	-	\$300,000
Total Programmed		-	-	-	-	-	-	\$300,000	-	\$300,000

B-01363 - Permanent Snow Fence Pilot Program

Lead Agency Department Project Manager Design Engineer

LCDOT Maintenance Kevin Kerrigan -

 Project Category
 Project Type
 Project Status
 Route/Road Name

 Preservation
 Maintenance - Miscellaneous
 Concept Stage
 Snow Fence

Letting Date Total Cost 07/01/2025 \$20,000

Project Desription

Pilot program to add permanent snow fence, test location along Hunt Club Road

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	\$20,000	-	-	-	-	-	-	\$20,000
Total Construction		-	\$20,000	-	-	-	-	-	-	\$20,000
Total Programmed		-	\$20,000	-	-	-	-	-	-	\$20,000

B-01666b - Peterson Road Grade Separation (Future Project)

Lead Agency LCDOT Department Project Manager Design Engineer Planning Tom Somodji Dan Smith

Project Type Highway/Road - Railroad Grade Separation Project Status Route/Road Name Project Category Modernization

Not-Active Peterson Road

Letting Date Total Cost 01/01/2034 \$66,500,000

Project Desription

Phase 1 Study Peterson Road Grade Separation

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$3,000,000	\$3,000,000
Total Preliminary Engineering		-	-	-	-	-	-	-	\$3,000,000	\$3,000,000
Design Engineering	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$5,500,000	\$5,500,000
Total Design Engineering		-	-	-	-	-	-	-	\$5,500,000	\$5,500,000
Right of Way	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$3,000,000	\$3,000,000
Total Right of Way		-	-	-	-	-	-	-	\$3,000,000	\$3,000,000
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$50,000,000	\$50,000,000
Total Construction		-	-	-	-	-	-	-	\$50,000,000	\$50,000,000
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$5,000,000	\$5,000,000
Total Inspection/Construction		-	-	-	-	-	-	-	\$5,000,000	\$5,000,000
Total Future Costs		-	-	-	-	-	-	-	\$66,500,000	\$66,500,000
Total Programmed		-	-	-	-	-	-	-	\$66,500,000	\$66,500,000

B-00750a - Peterson Road Widening

Lead Agency LCDOT Department Project Manager Design Engineer

Planning Kevin Carrier

Project Type Highway/Road - Add Lanes Project Status Route/Road Name Project Category Expansion Not-Active Peterson Road

Letting Date Total Cost 01/01/2034 \$5,898,000

Project Desription

Divided Highway Partial Access Control In Improvement Area 3, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA)

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$313,000	\$313,000
Total Design Engineering		-	-	-	-	-	-	-	\$313,000	\$313,000
Right of Way	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$1,113,000	\$1,113,000
Total Right of Way		-	-	-	-	-	-	-	\$1,113,000	\$1,113,000
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$4,472,000	\$4,472,000
Total Construction		-	-	-	-	-	-	-	\$4,472,000	\$4,472,000
Total Future Costs		-	-	-	-	-	-	-	\$5,898,000	\$5,898,000
Total Programmed		-	-	-	-	-	-	-	\$5,898,000	\$5,898,000

B-00750b - Peterson Road Widening-Developer Revenues

Lead Agency LCDOT Department Project Manager Design Engineer

Planning Kevin Carrier

Project Status Route/Road Name Project Category Project Type Highway/Road - New Road Expansion Not-Active Peterson Rd

Letting Date Total Cost 01/01/2034

Project Desription

Developer Donation for roadway improvements in Improvement Area 3, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA) See B-850 for consolidated revenues for Improvement Area 3

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Total Programmed		-	-	-	-	-	-	-	-	-

B-01500 - Prairie Road Improvement (IL22 to Aptakisic)

Lead Agency LCDOT Project Manager Design Engineer Department Planning Tom Somodji Ben Russo

Project Category

Project Type Highway/Road - Intersection Improvement Route/Road Name Project Status Modernization Design Engineering Prairie Road

Total Cost Letting Date 02/11/2025 \$6,266,584

Project Desription

Intersection Improvement at Aptakisic Reconstruction of Prairie north from Aptakisic to IL22 bike path and sidewalk improvements

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	\$746,584	-	-	-	-	-	-	-	\$746,584
Total Design Engineering		\$746,584	-	-	-	-	-	-	-	\$746,584
Right of Way	RTA 1/4% Sales Tax	-	\$460,000	-	-	-	-	-	-	\$460,000
Total Right of Way		-	\$460,000	-	-	-	-	-	-	\$460,000
Construction	RTA 1/4% Sales Tax	-	\$2,274,839	\$2,325,161	-	-	-	-	-	\$4,600,000
Total Construction		-	\$2,274,839	\$2,325,161	-	-	-	-	-	\$4,600,000
Inspection/Construction	RTA 1/4% Sales Tax	-	-	\$460,000	-	-	-	-	-	\$460,000
Total Inspection/Construction		-	-	\$460,000	-	-	-	-	-	\$460,000
Total Prior Costs		\$746,584	-	-	-	-	-	-	-	\$746,584
Total Programmed		\$746,584	\$2,734,839	\$2,785,161	-	-	-	-	-	\$6,266,584

B-01577b - Pulaski Drive Bridge Deck over US41

Lead Agency Department Project Manager Design Engineer LCDOT Design Satrughan Shrestha

Project Category Project Type Project Status

Route/Road Name Preservation Bridge/Structure - Repair Design Engineering Pulaski Drive

Letting Date Total Cost 04/08/2025 \$1,000,000

Project Desription

Replacement of Bridge Deck on Pulaski Drive over US41; Design funds are in B-01577

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	\$1,000,000	-	-	-	-	-	\$1,000,000
Total Construction		-	-	\$1,000,000	-	-	-	-	-	\$1,000,000
Total Programmed		-	-	\$1,000,000	-	-	-	-	-	\$1,000,000

B-01577 - Pulaski Drive Resurfacing (IL43 to IL131)

Lead Agency Department Project Manager Design Engineer LCDOT Satrughan Shrestha Design

Project Category Project Type Project Status Route/Road Name Highway/Road - Resurface (With Pulaski Drive Design Engineering Preservation

No Lane Widening)

Letting Date Total Cost \$2,284,098 02/10/2026

Project Desription

Resurfacing: 2.25" HMA Overlay; Phase II Engineering includes Bridge Deck work in B-01577a

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	Matching Tax	-	\$446,083	-	-	-	-	-	-	\$446,083
Total Design Engineering		-	\$446,083	-	-	-	-	-	-	\$446,083
Construction	Matching Tax	-	-	-	\$1,838,015	-	-	-	-	\$1,838,015
Total Construction		-	-	-	\$1,838,015	-	-	-	-	\$1,838,015
Total Programmed		-	\$446,083	-	\$1,838,015	-	-	-	-	\$2,284,098

B-00378a - Quentin Road Reconstruction and Widening

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Planning
 Chuck Gleason
 Michael Burke

 Project Category
 Project Type
 Project Status
 Route/Road Name

 Expansion
 Highway/Road - Add Lanes
 Close Out
 Quentin Road

Letting Date Total Cost 04/27/2018 \$32,317,346

Project Desription

Reconstruction and Add-Lanes Project from White Pine to IL Route 22; includes noise wall, bike path, sidewalk and decorative landscaped medians

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	Matching Tax	\$773,500	-	-	-	-	-	-	-	\$773,500
Total Preliminary Engineering		\$773,500	-	-	-	-	-	-	-	\$773,500
Design Engineering	RTA 1/4% Sales Tax	\$1,819,700	-	-	-	-	-	-	-	\$1,819,700
Design Engineering	Matching Tax	\$210,000	-	-	-	-	-	-	-	\$210,000
Total Design Engineering		\$2,029,700	-	-	-	-	-	-	-	\$2,029,700
Right of Way	RTA 1/4% Sales Tax	\$1,500,000	-	-	-	-	-	-	-	\$1,500,000
Total Right of Way		\$1,500,000	-	-	-	-	-	-	-	\$1,500,000
Construction	RTA 1/4% Sales Tax	\$4,549,700	\$1,749,900	-	-	-	-	-	-	\$6,299,600
Construction	Surface Transportation Program - Local	\$18,849,800	-	-	-	-	-	-	-	\$18,849,800
Total Construction		\$23,399,500	\$1,749,900	-	-	-	-	-	-	\$25,149,400
Inspection/Construction	RTA 1/4% Sales Tax	\$2,862,862	\$1,884	-	-	-	-	-	-	\$2,864,746
Total Inspection/Construction		\$2,862,862	\$1,884	-	-	-	-	-	-	\$2,864,746
Total Prior Costs		\$30,565,562	-	-	-	-	-	-	-	\$30,565,562
Total Programmed		\$30,565,562	\$1,751,784	-	-	-	-	-	-	\$32,317,346

24-27 - Quentin Road Resurfacing (Lake-Cook Rd to US12)

Lead Agency Department Project Manager Design Engineer LCDOT

Design

Project Type Route/Road Name **Project Category** Project Status Highway/Road - Resurface (With Preservation Not-Active Quentin Road

No Lane Widening)

Letting Date Total Cost 01/01/2027 \$1,342,199

Project Desription

Resurfacing of Quentin Road from Lake-Cook Road to US12 Treatment: Resurfacing: Mill 1.50", 1.50" HMA Overlay

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	\$1,342,199	-	-	-	\$1,342,199
Total Construction		-	-	-	-	\$1,342,199	-	-	-	\$1,342,199
Total Programmed		-	-	-	-	\$1,342,199	-	-	-	\$1,342,199

B-01666a - Railroad Grade Separation Feasibility Study (Monaville and Peterson)

Department Design Engineer Lead Agency Project Manager LCDOT Planning Tom Somodji Dan Smith

Route/Road Name Project Status **Project Category** Project Type

Modernization Highway/Road - Railroad Grade Preliminary Engineering Monaville Road, Peterson Road

Separation

Total Cost Letting Date 08/09/2022 \$1,123,215

Project Desription

Feasibility study to evaluate possible grade separations of CNRR at Peterson Rd and Monaville Rd.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	Motor Fuel Tax - County Option	\$213,259	\$909,956	-	-	-	-	-	-	\$1,123,215
Total Preliminary Engineering		\$213,259	\$909,956	-	-	-	-	-	-	\$1,123,215
Total Prior Costs		\$213,259	-	-	-	-	-	-	-	\$213,259
Total Programmed		\$213,259	\$909,956	-	-	-	-	-	-	\$1,123,215

24-28 - River Road @ Roberts Road Roundabout Modernization

Lead Agency Department Project Manager Design Engineer

LCDOT Planning -

 Project Category
 Project Type
 Project Status
 Route/Road Name

 Modernization
 Highway/Road - Remove Lanes
 Scoping
 River Road

Letting Date Total Cost 02/10/2026 \$750,000

Project Desription

Modernization of existing roundabout to remove the multi-lane configuration

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	Motor Fuel Tax - State Allocation	-	\$250,000	-	-	-	-	-	-	\$250,000
Total Design Engineering		-	\$250,000	-	-	-	-	-	-	\$250,000
Construction	Motor Fuel Tax - State Allocation	-	-	-	\$500,000	-	-	-	-	\$500,000
Total Construction		-	-	-	\$500,000	-	-	-	-	\$500,000
Total Programmed		-	\$250,000	-	\$500,000	-	-	-	-	\$750,000

23-30 - Riverwoods Resurfacing (IL60 to IL22)

Lead Agency Department Project Manager Design Engineer

LCDOT Design - -

Project Category Project Type Project Status Route/Road Name

Preservation Highway/Road - Resurface (With Not-Active Riverwoods Road No Lane Widening)

6)

Letting Date Total Cost 01/01/2028 \$5,041,742

Project Desription

Resurfacing: Mill 2.25, 2.25" HMA Overlay

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	-	-	\$5,041,742	-	\$5,041,742
Total Construction		-	-	-	-	-	-	\$5,041,742	-	\$5,041,742
Total Programmed		-	-	-	-	-	-	\$5,041,742	-	\$5,041,742

B-01494 - Riverwoods Road 3R (IL22 to Deerfield Rd)

Lead Agency LCDOT Department Project Manager Design Engineer Planning Julian Rozwadowski Adam Randall

Project Category

Project Type Highway/Road - Resurfacing, restoration, and rehabilitation Preservation

(3R)

Project Status Preliminary Engineering Route/Road Name Riverwoods Road

Total Cost Letting Date 02/10/2026 \$14,598,341

Project Desription

3R of Riverwoods Road from IL22 to Deerfield Road

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	Motor Fuel Tax - County Option	-	\$1,173,752	-	-	-	-	-	-	\$1,173,752
Total Preliminary Engineering		-	\$1,173,752	-	-	-	-	-	-	\$1,173,752
Design Engineering	Matching Tax	-	-	\$1,812,941	-	-	-	-	-	\$1,812,941
Total Design Engineering		-	-	\$1,812,941	-	-	-	-	-	\$1,812,941
Right of Way	Matching Tax	-	-	\$250,000	-	-	-	-	-	\$250,000
Total Right of Way		-	-	\$250,000	-	-	-	-	-	\$250,000
Construction	County Bridge Tax	-	-	-	-	-	-	\$3,686,014	-	\$3,686,014
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	\$1,205,411	\$5,470,423	-	\$6,675,834
Total Construction		-	-	-	-	-	\$1,205,411	\$9,156,437	-	\$10,361,848
Inspection/Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	\$999,800	-	-	\$999,800
Total Inspection/Construction		-	-	-	-	-	\$999,800	-	-	\$999,800
Total Programmed		-	\$1,173,752	\$2,062,941	-	-	\$2,205,211	\$9,156,437	-	\$14,598,341

B-01192 - Robert McClory Bike Path Bridge (Lake Bluff Project)

 Lead Agency
 Department
 Project Manager
 Design Engineer

Lake Bluff Planning Kevin Carrier -

Project Category Project Type Project Status Route/Road Name

Modernization Improve Shared Path Facility Close Out Robert McClory Bike Path

Letting Date Total Cost 01/01/2019 \$407,600

Project Desription

Reconstruct Robert McClory Bike Path Bridge over Scranton Ave. Village of Lake Bluff is the lead agency Village has applied for IDNR grant

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	Other	\$20,000	-	-	-	-	-	-	-	\$20,000
Total Design Engineering		\$20,000	-	-	-	-	-	-	-	\$20,000
Construction	Other	\$237,600	-	-	-	-	-	-	-	\$237,600
Construction	County Bridge Tax	-	\$150,000	-	-	-	-	-	-	\$150,000
Total Construction		\$237,600	\$150,000	-	-	-	-	-	-	\$387,600
Total Prior Costs		\$257,600	-	-	-	-	-	-	-	\$257,600
Total Programmed		\$257,600	\$150,000	-	-	-	-	-	-	\$407,600

B-01702 - Robert McClory Bike Path Enhancements

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Planning
 Matt Emde
 Adam Randall

Project Category Project Type

Modernization Improve Shared Path Facility Design Engineering Robert McClory Bike Path

Project Status

Route/Road Name

Letting Date Total Cost 03/11/2025 \$9,284,002

Project Desription

Bike Path Enhacements Paving Robert McClory Bike Path, Road Crossing Improvements, Landscaping Enhancements

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	\$70,363	\$963,639	-	-	-	-	-	-	\$1,034,002
Total Design Engineering		\$70,363	\$963,639	-	-	-	-	-	-	\$1,034,002
Right of Way	RTA 1/4% Sales Tax	-	\$50,000	-	-	-	-	-	-	\$50,000
Total Right of Way		-	\$50,000	-	-	-	-	-	-	\$50,000
Construction	RTA 1/4% Sales Tax	-	-	\$5,793,206	\$2,406,794	-	-	-	-	\$8,200,000
Total Construction		-	-	\$5,793,206	\$2,406,794	-	-	-	-	\$8,200,000
Total Prior Costs		\$70,363	-	-	-	-	-	-	-	\$70,363
Total Programmed		\$70,363	\$1,013,639	\$5,793,206	\$2,406,794	-	-	-	-	\$9,284,002

B-01309 - Robert McClory Bike Path Realignment (North Chicago Project)

 Lead Agency
 Department
 Project Manager
 Design Engineer

 North Chicago
 Planning
 Chuck Gleason
 Dan Smith

Project Category Project Type Project Status Route/Road Name

Modernization New Shared Use Path Preliminary Engineering Robert McClory Bike Path

 $\begin{array}{ccc} \text{Letting Date} & & \text{Total Cost} \\ \text{01/01/2024} & & \text{\$0} \end{array}$

Project Desription

Re-align Robert McClory Bike path to the east from MLK Drive to 24th

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Total Programmed		-	-	-	-	-	-	-	-	-

24-31 - Rollins Road at Wilson Road Intersection Improvement

Lead Agency LCDOT Department Project Manager Design Engineer Planning

Project Type Highway/Road - Intersection Improvement Project Status Route/Road Name Project Category Modernization

Not-Active Rollins Road

Letting Date 01/01/2034 Total Cost \$7,325,000

Project Desription

Intersection Improvement of Rollins Road at Wilson Road

Total Programmed		-	\$1,500,000	-	-	\$2,250,000	-	-	\$3,575,000	\$7,325,000
Total Future Costs		-	-	-	-	-	-	-	\$3,575,000	\$3,575,000
Total Inspection/Construction		-	-	-	-	-	-	-	\$325,000	\$325,000
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$325,000	\$325,000
Total Construction		-	-	-	-	-	-	-	\$3,250,000	\$3,250,000
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$3,250,000	\$3,250,000
Total Right of Way		-	-	-	-	\$250,000	-	-	-	\$250,000
Right of Way	RTA 1/4% Sales Tax	-	-	-	-	\$250,000	-	-	-	\$250,000
Total Design Engineering		-	-	-	-	\$2,000,000	-	-	-	\$2,000,000
Design Engineering	RTA 1/4% Sales Tax	-	-	-	-	\$2,000,000	-	-	-	\$2,000,000
Total Preliminary Engineering		-	\$1,500,000	-	-	-	-	-	-	\$1,500,000
Preliminary Engineering	RTA 1/4% Sales Tax	-	\$1,500,000	-	-	-	-	-	-	\$1,500,000
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL

B-00501 - Rollins Road Extension Future Revenue Service Area

Department Lead Agency Project Manager Design Engineer

LCDOT Planning Kevin Carrier

Route/Road Name Project Category Project Type Project Status Expansion Active Rollins Rd

Miscellaneous - Project Types Not Listed

Letting Date 01/01/2034 Total Cost \$0

Project Desription

Future Revenue to Lake County from the Village of Gurnee in Amended Sewer Service Agreement to serve area bounded by Knowles Rd, US Rte 45 and IL Rte 132 Transfer Village Road Impact Fee Collections

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Total Programmed		-	-	-	-	-	-	-	-	-

B-01705 - Rollins Road Improvement (Grand to Washington)

Lead Agency LCDOT Department Project Manager Design Engineer Planning Julian Rozwadowski Ben Russo

Project Category

Project Type Highway/Road - Continuous Bi-Directional Turn Lanes Modernization Preliminary Engineering

Project Status

Route/Road Name Rollins Road

Total Cost Letting Date 02/13/2026 \$21,368,522

Project Desription

Convert from 2 lanes to 3 lanes, install two way center left turn lane

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$304,386	\$726,771	-	-	-	-	-	-	\$1,031,157
Total Preliminary Engineering		\$304,386	\$726,771	-	-	-	-	-	-	\$1,031,157
Design Engineering	RTA 1/4% Sales Tax	-	\$1,450,000	-	-	-	-	-	-	\$1,450,000
Total Design Engineering		-	\$1,450,000	-	-	-	-	-	-	\$1,450,000
Right of Way	RTA 1/4% Sales Tax	-	\$100,000	-	-	-	-	-	-	\$100,000
Total Right of Way		-	\$100,000	-	-	-	-	-	-	\$100,000
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	\$15,028,333	-	-	\$15,028,333
Construction	County Bridge Tax	-	-	-	-	-	\$1,959,032	-	-	\$1,959,032
Total Construction		-	-	-	-	-	\$16,987,365	-	-	\$16,987,365
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	-	-	\$1,800,000	-	-	\$1,800,000
Total Inspection/Construction		-	-	-	-	-	\$1,800,000	-	-	\$1,800,000
Total Prior Costs		\$304,386	-	-	-	-	-	-	-	\$304,386
Total Programmed		\$304,386	\$2,276,771	-	-	-	\$18,787,365	-	-	\$21,368,522

B-01495 - Rollins Road Resurfacing, Culvert and Pedestrian Improvements

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Planning
 Julian Rozwadowski
 Dan Smith

Project Category Project Type Project Status Route/Road Name

Preservation Highway/Road - Resurface (With Design Engineering Rollins Road, Washington Street

No Lane Widening)

Letting Date Total Cost 07/08/2025 \$6,783,464

Project Desription

Resurfacing and NMT Improvements Mill 2.25", 2.25" Overlay Also includes Culvert 773 replacement and sidewalk gap at SE corner of Washington and IL83

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	Motor Fuel Tax - State Allocation	\$423,718	\$1,459,746	-	-	-	-	-	-	\$1,883,464
Total Design Engineering		\$423,718	\$1,459,746	-	-	-	-	-	-	\$1,883,464
Right of Way	Motor Fuel Tax - State Allocation	-	\$400,000	-	-	-	-	-	-	\$400,000
Total Right of Way		-	\$400,000	-	-	-	-	-	-	\$400,000
Construction	Motor Fuel Tax - State Allocation	-	\$3,057,915	\$1,442,085	-	-	-	-	-	\$4,500,000
Total Construction		-	\$3,057,915	\$1,442,085	-	-	-	-	-	\$4,500,000
Total Prior Costs		\$423,718	-	-	-	-	-	-	-	\$423,718
Total Programmed		\$423,718	\$4,917,661	\$1,442,085	-	-	-	-	-	\$6,783,464

23-67 - Rumble Strips 2024

Lead Agency Department Project Manager LCDOT

Traffic

Project Category Project Type Project Status Route/Road Name Preservation Safety - Other Design Engineering

Letting Date Total Cost 07/09/2024 \$300,000

Project Desription

Center and Edge Line Rumble Strip installation

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	\$300,000	-	-	-	-	-	-	\$300,000
Total Construction		-	\$300,000	-	-	-	-	-	-	\$300,000
Total Programmed		-	\$300,000	-	-	-	-	-	-	\$300,000

Design Engineer

B-01445a - Russell Road Intersection Improvements Engineering

Lead Agency Department Project Manager Design Engineer LCDOT Planning Chuck Gleason Dan Smith

Project Category Project Type Project Status Route/Road Name

Preliminary Engineering **Engineering Support** Modernization

Letting Date Total Cost 03/01/2023 \$2,338,029

Project Desription

Includes Phase II funding for A and B PIN

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	Matching Tax	\$1,133,142	-	-	-	-	-	-	-	\$1,133,142
Total Preliminary Engineering		\$1,133,142	-	-	-	-	-	-	-	\$1,133,142
Design Engineering	Matching Tax	\$324,810	\$880,077	-	-	-	-	-	-	\$1,204,887
Total Design Engineering		\$324,810	\$880,077	-	-	-	-	-	-	\$1,204,887
Total Prior Costs		\$1,457,952	-	-	-	-	-	-	-	\$1,457,952
Total Programmed		\$1,457,952	\$880,077	-	-	-	-	-	-	\$2,338,029

B-01704 - Russell Road Resurfacing (Kilbourne to IL131)

Lead Agency LCDOT Design Engineer Department Project Manager Design Dan Smith

Project Status Route/Road Name Project Category

Project Type Highway/Road - Resurface (With No Lane Widening) Design Engineering Russell Road, Russell Road Preservation

Total Cost Letting Date 02/11/2025 \$1,100,000

Project Desription

Resurfacing Mill 2.25" + 2.25" overlay; nclude intersection improvement at Kilbourne Road

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	\$430,365	\$669,635	-	-	-	-	-	\$1,100,000
Total Construction		-	\$430,365	\$669,635	-	-	-	-	-	\$1,100,000
Total Programmed		-	\$430,365	\$669,635	-	-	-	-	-	\$1,100,000

B-01445b - Russell Road Roundabouts (Kenosha and Lewis)

Lead Agency LCDOT Department Project Manager Design Engineer Planning Chuck Gleason Dan Smith

Project Status Route/Road Name Project Category

Project Type Highway/Road - New Roundabout Design Engineering Russell Road Modernization

Letting Date 02/11/2025 Total Cost \$8,981,000

Project Desription

new roundabouts; Phase 1 funding is in the A PIN.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Right of Way	RTA 1/4% Sales Tax	-	\$600,000	-	-	-	-	-	-	\$600,000
Total Right of Way		-	\$600,000	-	-	-	-	-	-	\$600,000
Construction	Motor Fuel Tax - County Option	-	\$1,764,810	\$5,846,190	-	-	-	-	-	\$7,611,000
Total Construction		-	\$1,764,810	\$5,846,190	-	-	-	-	-	\$7,611,000
Inspection/Construction	Motor Fuel Tax - County Option	-	-	\$770,000	-	-	-	-	-	\$770,000
Total Inspection/Construction		-	-	\$770,000	-	-	-	-	-	\$770,000
Total Programmed		-	\$2,364,810	\$6,616,190	-	-	-	-	-	\$8,981,000

22-05 - Sand Lake Road Wall Repair

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Design
 Michael Burke

 Project Category
 Project Type
 Project Status
 Route/Road Name

 Preservation
 Maintenance - Miscellaneous
 Scoping
 Sand Lake Road

Letting Date Total Cost 10/15/2024 \$100,000

Project Desription

Repair of a failing block wall on the south side of Sand Lake Road 0.24 miles west of US Rt 45, at culvert #843.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	\$100,000	-	-	-	-	-	-	\$100,000
Total Construction		-	\$100,000	-	-	-	-	-	-	\$100,000
Total Programmed		-	\$100,000	-	-	-	-	-	-	\$100,000

B-01560 - Sign Inventory System for 2021-2023

Lead Agency Department Project Manager Design Engineer

LCDOT Maintenance Kevin Kerrigan -

Project Category Project Type Project Status Route/Road Name

Modernization Engineering Support Active -

Letting Date Total Cost 01/01/2021 \$29,100

Project Desription

Sign Inventory System Maintenance

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Labor/Outside Labor	Matching Tax	\$19,400	\$9,700	-	-	-	-	-	-	\$29,100
Total Labor/Outside Labor		\$19,400	\$9,700	-	-	-	-	-	-	\$29,100
Total Prior Costs		\$19,400	-	-	-	-	-	-	-	\$19,400
Total Programmed		\$19,400	\$9,700	-	-	-	-	-	-	\$29,100

B-01344 - Single Occupancy Vehicle (SOV) Reduction Study (MY Commute Lake County)

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Planning
 Mike Klemens

Project Category Project Type Project Status Route/Road Name

Modernization Plan - Planning Study Active SOV Reduction Study

Letting Date Total Cost 01/01/2019 \$592,490

Project Desription

Planning study to look at emerging technologies, reducing SOV trips

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$566,472	\$26,018	-	-	-	-	-	-	\$592,490
Total Preliminary Engineering		\$566,472	\$26,018	-	-	-	-	-	-	\$592,490
Total Prior Costs		\$566,472	-	-	-	-	-	-	-	\$566,472
Total Programmed		\$566,472	\$26,018	-	-	-	-	-	-	\$592,490

B-01150 - Skokie Valley Bike Trail Extension (Cook County Project)

 Lead Agency
 Department
 Project Manager
 Design Engineer

 Cook County
 Planning
 Matt Emde
 Ben Russo

Project Category Project Type Project Status Route/Road Name

Modernization New Shared Use Path Design Engineering Skokie Valley Bike Trail

Letting Date Total Cost 03/07/2025 \$2,007,000

Project Desription

New bridge over Lake Cook Rd. and bike path connection to Cook County. Lake County is lead agency for phase I. Cook County fund Phase II at 100% TAP Funding C&CE 80%; Lake and Cook split local match 50-50 TIP ID 02-18-0002

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	County Bridge Tax	\$308,200	-	-	-	-	-	-	-	\$308,200
Total Preliminary Engineering		\$308,200	-	-	-	-	-	-	-	\$308,200
Design Engineering	Cook County	\$300,000	-	-	-	-	-	-	-	\$300,000
Total Design Engineering		\$300,000	-	-	-	-	-	-	-	\$300,000
Right of Way	Cook County	-	\$25,000	-	-	-	-	-	-	\$25,000
Right of Way	County Bridge Tax	-	\$170,000	-	-	-	-	-	-	\$170,000
Total Right of Way		-	\$195,000	-	-	-	-	-	-	\$195,000
Construction	Transportation Alternatives Program	-	\$878,600	-	-	-	-	-	-	\$878,600
Construction	Cook County	-	\$109,800	-	-	-	-	-	-	\$109,800
Construction	County Bridge Tax	-	\$109,800	-	-	-	-	-	-	\$109,800
Total Construction		-	\$1,098,200	-	-	-	-	-	-	\$1,098,200
Inspection/Construction	Transportation Alternatives Program	-	\$88,000	-	-	-	-	-	-	\$88,000
Inspection/Construction	Cook County	-	\$8,800	-	-	-	-	-	-	\$8,800
Inspection/Construction	County Bridge Tax	-	\$8,800	-	-	-	-	-	-	\$8,800
Total Inspection/Construction		-	\$105,600	-	-	-	-	-	-	\$105,600
Total Prior Costs		\$608,200	-	-	-	-	-	-	-	\$608,200
Total Programmed		\$608,200	\$1,398,800	-	-	-	-	-	-	\$2,007,000

23-32 - St. Mary's Road Resurfacing (IL137 to IL176)

Lead Agency LCDOT Department Design Engineer Project Manager

Design

Project Type Highway/Road - Resurface (With No Lane Widening) Project Status Route/Road Name Project Category St. Mary's Road Preservation Not-Active

Letting Date Total Cost 01/01/2029 \$5,830,731

Project Desription

Resurfacing: Mill 2.50", 4.50" HMA Overlay with fabric

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	\$5,039,389	-	\$5,039,389
Construction	Matching Tax	-	-	-	-	-	-	\$791,342	-	\$791,342
Total Construction		-	-	-	-	-	-	\$5,830,731	-	\$5,830,731
Total Programmed		-	-	-	-	-	-	\$5,830,731	-	\$5,830,731

B-01499b - Stearns School Bridge Replacement

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Design
 Michael Burke

 Project Category
 Project Type
 Project Status
 Route/Road Name

 Preservation
 Bridge/Structure - New
 Close Out
 Stearns School Road

Letting Date Total Cost 02/07/2023 \$1,905,745

Project Desription

1300' East of Hutchins, Formerly CR2023 Replacement of double metal culvert (classified as a bridge) with a single opening structure to address deterioration & repeated accumulation of sediment/debris. Culvert Replacement 2023

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	County Bridge Tax	\$181,525	-	-	-	-	-	-	-	\$181,525
Total Design Engineering		\$181,525	-	-	-	-	-	-	-	\$181,525
Construction	Motor Fuel Tax - County Option	\$1,545,310	\$178,910	-	-	-	-	-	-	\$1,724,220
Total Construction		\$1,545,310	\$178,910	-	-	-	-	-	-	\$1,724,220
Total Prior Costs		\$1,726,835	-	-	-	-	-	-	-	\$1,726,835
Total Programmed		\$1,726,835	\$178,910	-	-	-	-	-	-	\$1,905,745

B-01361 - Stearns School Road at US41

Project Manager Department Design Engineer Lead Agency LCDOT Planning Julian Rozwadowski Satrughan Shrestha

Project Type Highway/Road - Intersection Improvement Route/Road Name Project Category Project Status Modernization

Stearns School Road Construction

Letting Date 03/08/2024 Total Cost \$5,101,230

Project Desription

Add dual lefts and a right turn lane on US41. Add dual rights on Stearns School Rd HSIP funding LCDOT Lead for Phase 1, Phase 2 and ROW; IDOT lead for Construction and Inspection

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$488,900	-	-	-	-	-	-	-	\$488,900
Total Preliminary Engineering		\$488,900	-	-	-	-	-	-	-	\$488,900
Design Engineering	Motor Fuel Tax - State Allocation	\$442,329	\$10,000	-	-	-	-	-	-	\$452,329
Total Design Engineering		\$442,329	\$10,000	-	-	-	-	-	-	\$452,329
Right of Way	Motor Fuel Tax - State Allocation	\$71,287	\$128,714	-	-	-	-	-	-	\$200,001
Total Right of Way		\$71,287	\$128,714	-	-	-	-	-	-	\$200,001
Construction	IDOT	-	\$360,000	-	-	-	-	-	-	\$360,000
Construction	Highway Safety Improvement Program	-	\$3,240,000	-	-	-	-	-	-	\$3,240,000
Total Construction		-	\$3,600,000	-	-	-	-	-	-	\$3,600,000
Inspection/Construction	Highway Safety Improvement Program	-	\$360,000	-	-	-	-	-	-	\$360,000
Total Inspection/Construction		-	\$360,000	-	-	-	-	-	-	\$360,000
Total Prior Costs		\$1,002,516	-	-	-	-	-	-	-	\$1,002,516
Total Programmed		\$1,002,516	\$4,098,714	-	-	-	-	-	-	\$5,101,230

B-01496 - Stearns School Road Resurfacing (US45 to Hutchins)

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Design

Project Category Project Type Project Status Route/Road Name

Preservation Highway/Road - Resurface (With Not-Active Stearns School Road No Lane Widening)

Letting Date Total Cost 01/01/2027 \$1,322,662

Project Desription

Resurfacing 1.50" Overlay

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	\$268,641	\$1,054,021	-	-	\$1,322,662
Total Construction		-	-	-	-	\$268,641	\$1,054,021	-	-	\$1,322,662
Total Programmed		-	-	-	-	\$268,641	\$1,054,021	-	-	\$1,322,662

23-35 - Survey Services Contract

Lead Agency Department Project Manager Design Engineer

LCDOT Construction Glenn Petko -

Project Category Project Type Project Status Route/Road Name

Preservation Engineering Support Active -

Letting Date Total Cost 04/11/2023 \$900,000

Project Desription

Task order survey services contract at various locations

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	\$32,151	\$867,849	-	-	-	-	-	-	\$900,000
Total Design Engineering		\$32,151	\$867,849	-	-	-	-	-	-	\$900,000
Total Prior Costs		\$32,151	-	-	-	-	-	-	-	\$32,151
Total Programmed		\$32,151	\$867,849	-	-	-	-	-	-	\$900,000

B-01153 - Tax Funds for Bond #4 (Sales tax Transfers to Debt Service)

Department Lead Agency Project Manager Design Engineer LCDOT

Administration Mary Crain

Project Status Route/Road Name **Project Category** Project Type

Debt Service Bonds Close Out Txf Funds for Bond #4

Letting Date Total Cost 01/01/2015 \$55,740,900

Project Desription

Bond # 4 of the Sales Tax Implementation Plan Bond Series 2019 Refunding Bonds Transfers to Debt Service Fund #4 PIN B-01154 Bond P+I payments to Bond Holders are paid out of the Debt Service Fund #4 Bond Proceeds are in PIN B-01152

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Bond	RTA 1/4% Sales Tax	\$17,372,350	\$8,314,150	\$7,651,350	\$7,103,950	\$7,747,950	\$7,551,150	-	-	\$55,740,900
Total Bond		\$17,372,350	\$8,314,150	\$7,651,350	\$7,103,950	\$7,747,950	\$7,551,150	-	-	\$55,740,900
Total Prior Costs		\$17,372,350	-	-	-	-	-	-	-	\$17,372,350
Total Programmed		\$17,372,350	\$8,314,150	\$7,651,350	\$7,103,950	\$7,747,950	\$7,551,150	-	-	\$55,740,900

B-01533 - TCAS Maintenance 2022

Lead Agency Department Project Manager Design Engineer

LCDOT Traffic Charles Askar

Project Category Project Type Project Status Route/Road Name

Active

Engineering Support

Letting Date Total Cost 05/10/2022 \$35,785

Project Desription

Modernization

3 year Maintenance Agreement (Contract)

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	\$23,270	\$12,515	-	-	-	-	-	-	\$35,785
Total Design Engineering		\$23,270	\$12,515	-	-	-	-	-	-	\$35,785
Total Prior Costs		\$23,270	-	-	-	-	-	-	-	\$23,270
Total Programmed		\$23,270	\$12,515	-	-	-	-	-	-	\$35,785

B-01611 - TCAS Maintenance 2025-2028

Project Manager Lead Agency Department Design Engineer

LCDOT Traffic Charles Askar

Route/Road Name **Project Category** Project Type Project Status

Modernization **Engineering Support** Not-Active TCAS Maintenance 2025

Total Cost Letting Date 05/13/2025 \$30,000

Project Desription

3 year Maintenance Agreement (Contract)

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	-	\$10,000	-	-	\$20,000	-	-	\$30,000
Total Design Engineering		-	-	\$10,000	-	-	\$20,000	-	-	\$30,000
Total Programmed		-	-	\$10,000	-	-	\$20,000	-	-	\$30,000

23-68 - TMC Video Wall

Department Project Manager Lead Agency Design Engineer

LCDOT Traffic Charles Askar

Project Category Project Type Project Status Route/Road Name Signals - Intelligent Modernization Active

Transportation System Enhancements

Letting Date Total Cost 12/01/2023 \$128,000

Project Desription

Replacement of LCDOT's TMC Video Wall

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	\$110,000	-	-	-	-	-	-	\$110,000
Total Construction		-	\$110,000	-	-	-	-	-	-	\$110,000
Labor/Outside Labor	RTA 1/4% Sales Tax	-	\$18,000	-	-	-	-	-	-	\$18,000
Total Labor/Outside Labor		-	\$18,000	-	-	-	-	-	-	\$18,000
Total Programmed		-	\$128,000	-	-	-	-	-	-	\$128,000

B-01530 - Township Road Districts MFT Projects for 2024

Lead Agency Department Project Manager Design Engineer LCDOT Planning Scott Stalesky Adam Randall

Project Category Project Type

Project Status Route/Road Name Preservation Township Road Districts Not-Active

Letting Date Total Cost 04/16/2024 \$500,000

Project Desription

Township Motor Fuel Tax Projects Resurfacings, etc.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Township Motor Fuel Tax	-	\$500,000	-	-	-	-	-	-	\$500,000
Total Construction		-	\$500,000	-	-	-	-	-	-	\$500,000
Total Programmed		-	\$500,000	-	-	-	-	-	-	\$500,000

B-01609 - Township Road Districts MFT Projects for 2025

Lead Agency Department Project Manager Design Engineer LCDOT Planning Adam Randall Scott Stalesky

Project Category Project Type Project Status Route/Road Name

Township Road Districts Not-Active Preservation

Letting Date Total Cost 01/01/2025 \$500,000

Project Desription

Township Motor Fuel Tax Projects

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Township Motor Fuel Tax	-	-	\$500,000	-	-	-	-	-	\$500,000
Total Construction		-	-	\$500,000	-	-	-	-	-	\$500,000
Total Programmed		-	-	\$500,000	-	-	-	-	-	\$500,000

B-01660 - Township Road Districts MFT Projects for 2026

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Planning
 Scott Stalesky
 Adam Randall

Project Category Project Type Project Status Route/Road Name

Preservation Township Road Districts Not-Active -

Letting Date Total Cost 01/01/2026 \$500,000

Project Desription

Township Motor Fuel Tax Projects

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Township Motor Fuel Tax	-	-	-	\$500,000	-	-	-	-	\$500,000
Total Construction		-	-	-	\$500,000	-	-	-	-	\$500,000
Total Programmed		-	-	-	\$500,000	-	-	-	-	\$500,000

B-01696 - Township Road Districts MFT Projects for 2027

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Planning
 Scott Stalesky
 Adam Randall

Project Category Project Type Project Status Route/Road Name

Preservation Township Road Districts Not-Active -

Letting Date Total Cost 01/01/2027 \$500,000

Project Desription

Township Motor Fuel Tax Projects

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Township Motor Fuel Tax	-	-	-	-	\$500,000	-	-	-	\$500,000
Total Construction		-	-	-	-	\$500,000	-	-	-	\$500,000
Total Programmed		-	-	-	-	\$500,000	-	-	-	\$500,000

23-21 - Township Road Districts MFT Projects for 2028

 Lead Agency
 Department
 Project Manager
 Design Engineer

LCDOT Planning Scott Stalesky -

 Project Category
 Project Type
 Project Status
 Route/Road Name

 Preservation
 Township Road Districts
 Not-Active

Letting Date Total Cost 01/01/2028 \$500,000

Project Desription

Township Motor Fuel Tax Projects

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Township Motor Fuel Tax	-	-	-	-	-	\$500,000	-	-	\$500,000
Total Construction		-	-	-	-	-	\$500,000	-	-	\$500,000
Total Programmed		-	-	-	-	-	\$500,000	-	-	\$500,000

24-18 - Township Road Districts MFT Projects for 2029

Lead Agency Department Project Manager Design Engineer

LCDOT Planning Scott Stalesky -

Project Category Project Type Project Status Route/Road Name

Preservation Township Road Districts Not-Active -

Letting Date Total Cost 01/01/2029 \$500,000

Project Desription

Township Motor Fuel Tax Projects

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Township Motor Fuel Tax	-	-	-	-	-	-	\$500,000	-	\$500,000
Total Construction		-	-	-	-	-	-	\$500,000	-	\$500,000
Total Programmed		-	-	-	-	-	-	\$500,000	-	\$500,000

23-53 - Traffic Consultant Services

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Traffic
 Charles Askar

 Project Category
 Project Type
 Project Status
 Route/Road Name

 Preservation
 Engineering Support
 Active

Letting Date Total Cost 08/13/2023 \$300,000

Project Desription

Traffic services consultant contract

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	\$300,000	-	-	-	-	-	-	\$300,000
Total Design Engineering		-	\$300,000	-	-	-	-	-	-	\$300,000
Total Programmed		-	\$300,000	-	-	-	-	-	-	\$300,000

B-01615 - Traffic Signal Controller Upgrades

Lead Agency Department Project Manager Design Engineer

LCDOT Traffic Charles Askar -

 Project Category
 Project Type
 Project Status
 Route/Road Name

 Modernization
 Signals - Intelligent
 Active

Transportation System

Enhancements

Letting Date Total Cost 01/01/2034 \$523,000

Project Desription

Upgrade traffic signal controllers at IDOT & County intersections and major IDOT intersections. Includes the addition of another 100 signals into the County's SPM software

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$48,000	\$48,000
Total Design Engineering		-	-	-	-	-	-	-	\$48,000	\$48,000
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$475,000	\$475,000
Total Construction		-	-	-	-	-	-	-	\$475,000	\$475,000
Total Future Costs		-	-	-	-	-	-	-	\$523,000	\$523,000
Total Programmed		-	-	-	-	-	-	-	\$523,000	\$523,000

B-01532 - Traffic Signal Maintenance for 2024

Lead Agency Department LCDOT Traffic

Project Manager

Charles Askar

Design Engineer

Project Category Project Type

Preservation Patrol 1 - Patrol 1 Materials

Project Status Active Route/Road Name

Letting Date 12/31/2023

Total Cost \$1,338,100

Project Desription

Traffic Signal Maintenance

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Materials	Motor Fuel Tax - State Allocation	-	\$1,338,100	-	-	-	-	-	-	\$1,338,100
Total Materials		-	\$1,338,100	-	-	-	-	-	-	\$1,338,100
Total Programmed		-	\$1,338,100	-	-	-	-	-	-	\$1,338,100

B-01610 - Traffic Signal Maintenance for 2025

Lead Agency LCDOT Department Traffic Project Manager Charles Askar Design Engineer

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Project Category Preservation Project Type

Patrol 1 - Patrol 1 Materials

Project Status Not-Active Route/Road Name

Letting Date 08/12/2025

Total Cost \$2,604,700

Project Desription

Traffic Signal Maintenance

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Outside Revenue	Motor Fuel Tax-State Allocation Revenue	-	-	\$714,600	-	-	-	-	-	\$714,600
Total Outside Revenue		-	-	\$714,600	-	-	-	-	-	\$714,600
Materials	Motor Fuel Tax - State Allocation	-	-	\$1,890,100	-	-	-	-	-	\$1,890,100
Total Materials		-	-	\$1,890,100	-	-	-	-	-	\$1,890,100
Total Programmed		-	-	\$2,604,700	-	-	-	-	-	\$2,604,700

B-01661 - Traffic Signal Maintenance for 2026

 Lead Agency
 Department
 Project Manager
 Design Engineer

LCDOT Traffic Charles Askar

Project Category Project Type Project Status Route/Road Name
Preservation Patrol 1 - Patrol 1 Materials Not-Active -

Letting Date Total Cost 08/11/2026 \$1,984,500

Project Desription

Traffic Signal Maintenance

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Materials	Motor Fuel Tax - State Allocation	-	-	-	\$1,984,500	-	-	-	-	\$1,984,500
Total Materials		-	-	-	\$1,984,500	-	-	-	-	\$1,984,500
Total Programmed		-	-	-	\$1,984,500	-	-	-	-	\$1,984,500

B-01698 - Traffic Signal Maintenance for 2027

Lead Agency Department Project Manager Design Engineer

LCDOT Traffic Charles Askar -

Project Category Project Type Project Status Route/Road Name

Preservation Patrol 1 - Patrol 1 Materials Not-Active -

Letting Date Total Cost 08/10/2027 \$2,083,600

Project Desription

Traffic Signal Maintenance

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Materials	Motor Fuel Tax - State Allocation	-	-	-	-	\$2,083,600	-	-	-	\$2,083,600
Total Materials		-	-	-	-	\$2,083,600	-	-	-	\$2,083,600
Total Programmed		-	-	-	-	\$2,083,600	-	-	-	\$2,083,600

23-22 - Traffic Signal Maintenance for 2028

Lead Agency Department

LCDOT Traffic Charles Askar

Project Category Project Type

Project Status Route/Road Name Preservation Patrol 1 - Patrol 1 Materials Not-Active

Project Manager

Design Engineer

Total Cost Letting Date 08/15/2028 \$2,187,780

Project Desription

Traffic Signal Maintenance

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Materials	Motor Fuel Tax - State Allocation	-	-	-	-	-	\$2,187,780	-	-	\$2,187,780
Total Materials		-	-	-	-	-	\$2,187,780	-	-	\$2,187,780
Total Programmed		-	-	-	-	-	\$2,187,780	-	-	\$2,187,780

24-19 - Traffic Signal Maintenance for 2029

Lead Agency Department Project Manager Design Engineer

LCDOT Traffic Charles Askar

Project Category Project Type Project Status Route/Road Name Not-Active Patrol 1 - Patrol 1 Materials Preservation

Total Cost Letting Date 08/14/2029 \$2,253,412

Project Desription

Traffic Signal Maintenance

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Materials	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	\$2,253,412	-	\$2,253,412
Total Materials		-	-	-	-	-	-	\$2,253,412	-	\$2,253,412
Total Programmed		-	-	-	-	-	-	\$2,253,412	-	\$2,253,412

23-55 - Tree and Brush Management Services 2024

 Lead Agency
 Department
 Project Manager
 Design Engineer

LCDOT Maintenance Kevin Kerrigan

Project Category Project Type Project Status Route/Road Name

Preservation Maintenance - Miscellaneous Not-Active -

Letting Date Total Cost 09/10/2024 \$200,000

Project Desription

Annual contract for tree and brush maintenance within County ROW and project limits.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	\$200,000	-	-	-	-	-	-	\$200,000
Total Construction		-	\$200,000	-	-	-	-	-	-	\$200,000
Total Programmed		-	\$200,000	-	-	-	-	-	-	\$200,000

23-56 - Tree and Brush Management Services 2025

Lead Agency Department Project Manager Design Engineer

LCDOT Maintenance Kevin Kerrigan -

Project Category Project Type Project Status Route/Road Name

Preservation Maintenance - Miscellaneous Not-Active -

Letting Date Total Cost 09/09/2025 \$200,000

Project Desription

Contract for management of trees and brush in the County ROW and within project limits.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	\$200,000	-	-	-	-	-	\$200,000
Total Construction		-	-	\$200,000	-	-	-	-	-	\$200,000
Total Programmed		-	-	\$200,000	-	-	-	-	-	\$200,000

23-57 - Tree and Brush Management Services 2026

 Lead Agency
 Department
 Project Manager
 Design Engineer

LCDOT Maintenance Kevin Kerrigan

Project Category Project Type Project Status Route/Road Name

Preservation Maintenance - Miscellaneous Not-Active -

Letting Date Total Cost 09/08/2026 \$200,000

Project Desription

Annual contract for maintenance of tree and brush within County ROW and project limits.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	\$200,000	-	-	-	-	\$200,000
Total Construction		-	-	-	\$200,000	-	-	-	-	\$200,000
Total Programmed		-	-	-	\$200,000	-	-	-	-	\$200,000

23-58 - Tree and Brush Management Services 2027

Lead Agency Department Project Manager Design Engineer

LCDOT Maintenance Kevin Kerrigan -

Project Category Project Type Project Status Route/Road Name

Preservation Maintenance - Miscellaneous Not-Active -

Letting Date Total Cost 09/14/2027 \$200,000

Project Desription

Annual contract for tree and shrub maintenance within County ROW and project limits

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	\$200,000	-	-	-	\$200,000
Total Construction		-	-	-	-	\$200,000	-	-	-	\$200,000
Total Programmed		-	-	-	-	\$200,000	-	-	-	\$200,000

23-59 - Tree and Brush Management Services 2028

 Lead Agency
 Department
 Project Manager
 Design Engineer

LCDOT Maintenance Kevin Kerrigan

 Project Category
 Project Type
 Project Status
 Route/Road Name

 Preservation
 Maintenance - Miscellaneous
 Not-Active

Letting Date Total Cost 09/12/2028 \$200,000

Project Desription

Annual contract for maintenance of tree and brush within County ROW and project limits

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	-	\$200,000	-	-	\$200,000
Total Construction		-	-	-	-	-	\$200,000	-	-	\$200,000
Total Programmed		-	-	-	-	-	\$200,000	-	-	\$200,000

24-20 - Tree and Brush Management Services 2029

Lead Agency Department Project Manager Design Engineer

LCDOT Maintenance - -

Project Category Project Type Project Status Route/Road Name

Preservation Maintenance - Miscellaneous Not-Active -

Letting Date Total Cost 09/11/2029 \$200,000

Project Desription

Annual contract for maintenance of tree and brush within County ROW and project limit

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	-	-	\$200,000	-	\$200,000
Total Construction		-	-	-	-	-	-	\$200,000	-	\$200,000
Total Programmed		-	-	-	-	-	-	\$200,000	-	\$200,000

23-40 - Update Google Streetview

 Lead Agency
 Department
 Project Manager
 Design Engineer

LCDOT Planning Mike Klemens -

 Project Category
 Project Type
 Project Status
 Route/Road Name

 Modernization
 Engineering Support
 Active

Letting Date Total Cost 10/01/2025 \$12,500

Project Desription

Purchase equipment to regularly update google streetview for county highways

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Materials	RTA 1/4% Sales Tax	-	\$12,500	-	-	-	-	-	-	\$12,500
Total Materials		-	\$12,500	-	-	-	-	-	-	\$12,500
Total Programmed		-	\$12,500	-	-	-	-	-	-	\$12,500

E-00555 - US45 at Butterfield Road (IDOT Project)

 Lead Agency
 Department
 Project Manager
 Design Engineer

IDOT Planning Kevin Carrier -

Project Category Project Type Project Status Route/Road Name

Expansion Highway/Road - Intersection Not-Active Butterfield Road Reconstruction

Letting Date Total Cost 01/01/2034 \$7,100

Project Desription

County Share of IDOT Project to Widen US45 from IL83 to IL21

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$100	\$100
Total Preliminary Engineering		-	-	-	-	-	-	-	\$100	\$100
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$7,000	\$7,000
Total Construction		-	-	-	-	-	-	-	\$7,000	\$7,000
Total Future Costs		-	-	-	-	-	-	-	\$7,100	\$7,100
Total Programmed		-	-	-	-	-	-	-	\$7,100	\$7,100

B-01550 - US45 at Sand Lake Road (IDOT Project)

Lead Agency Department Project Manager Design Engineer

IDOT Planning Kevin Carrier

Project Type Highway/Road - Intersection Improvement Project Category Project Status Route/Road Name Expansion Sand Lake Road

Not-Active

Letting Date 01/01/2034 Total Cost \$54,000

Project Desription

County Share of IDOT project to Widen US45 from IL132 to IL173

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$54,000	\$54,000
Total Construction		-	-	-	-	-	-	-	\$54,000	\$54,000
Total Future Costs		-	-	-	-	-	-	-	\$54,000	\$54,000
Total Programmed		-	-	-	-	-	-	-	\$54,000	\$54,000

B-00307a - Wadsworth Road at IL131 Intersection Improvement

Lead Agency Department Project Manager Design Engineer LCDOT Planning Kevin Carrier

Project Type Highway/Road - Intersection Route/Road Name Project Category Project Status Expansion

Close Out Wadsworth Rd Reconstruction

Letting Date Total Cost 03/08/2013 \$14,668,830

Project Desription

Intersection improvement Assume max CMAQ funding for P only = \$600K Use STC for partial D Apply 2013 STC projected Accumulated Balance of \$7,047,117 against Construction Delayed (assume 2017) IDOT funding of \$4.6 million See B-358

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	Motor Fuel Tax - State Allocation	\$366,600	-	-	-	-	-	-	-	\$366,600
Total Preliminary Engineering		\$366,600	-	-	-	-	-	-	-	\$366,600
Design Engineering	Motor Fuel Tax - State Allocation	\$590,700	-	-	-	-	-	-	-	\$590,700
Total Design Engineering		\$590,700	-	-	-	-	-	-	-	\$590,700
Right of Way	RTA 1/4% Sales Tax	\$1,625,000	-	-	-	-	-	-	-	\$1,625,000
Right of Way	Matching Tax	\$872,900	-	-	-	-	-	-	-	\$872,900
Total Right of Way		\$2,497,900	-	-	-	-	-	-	-	\$2,497,900
Construction	IDOT	\$4,148,300	-	-	-	-	-	-	-	\$4,148,300
Construction	RTA 1/4% Sales Tax	\$667,713	\$379,487	-	-	-	-	-	-	\$1,047,200
Construction	Motor Fuel Tax - State Allocation	\$524,186	\$298,614	-	-	-	-	-	-	\$822,800
Construction	Surface Transportation Program - County	\$4,048,300	-	-	-	-	-	-	-	\$4,048,300
Total Construction		\$9,388,499	\$678,101	-	-	-	-	-	-	\$10,066,600
Inspection/Construction	Motor Fuel Tax - State Allocation	\$423,315	\$81,133	-	-	-	-	-	-	\$504,448
Inspection/Construction	RTA 1/4% Sales Tax	\$539,231	\$103,351	-	-	-	-	-	-	\$642,582
Total Inspection/Construction		\$962,546	\$184,484	-	-	-	-	-	-	\$1,147,030
Total Prior Costs		\$13,806,245	-	-	-	-	-	-	-	\$13,806,245
Total Programmed		\$13,806,245	\$862,585	-	-	-	-	-	-	\$14,668,830

B-01576 - Wadsworth Road at Kilbourne Road Intersection Improvement and Resurfacing

Lead Agency Department Project Manager Design Engineer LCDOT Planning Julian Rozwadowski Satrughan Shrestha

Route/Road Name **Project Category** Project Type Project Status

Highway/Road - Intersection Preservation Construction Kilbourne Road, Wadsworth Road

Improvement

Letting Date Total Cost 02/07/2023 \$4,747,695

Project Desription

Resurfacing-Intersection Improvement Mill 2.50", 4.50" Overlay Includes new sidewalk from Kilbourne to Cashmore, includes Intersection at Wadsworth and Kilbourne See B-00737a for P funds See B-00737b for D funds

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - County Option	\$2,769,961	\$1,977,734	-	-	-	-	-	-	\$4,747,695
Total Construction		\$2,769,961	\$1,977,734	-	-	-	-	-	-	\$4,747,695
Total Prior Costs		\$2,769,961	-	-	-	-	-	-	-	\$2,769,961
Total Programmed		\$2,769,961	\$1,977,734	-	-	-	-	-	-	\$4,747,695

B-01119 - Wadsworth Road at Lewis Avenue Intersection Improvement

Project Manager Design Engineer Lead Agency Department LCDOT Planning Tom Somodji Satrughan Shrestha

Project Category

Project Type Highway/Road - Intersection Improvement Project Status Modernization Construction Wadsworth Road

Letting Date 01/19/2024 Total Cost \$5,833,922

Project Desription

Intersection Improvement Construct 5-lane section east on Wadsworth Rd (presently 3 lanes) Install traffic signals CMAQ funding TIP ID 10-18-0002

Route/Road Name

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$398,700	-	-	-	-	-	-	-	\$398,700
Total Preliminary Engineering		\$398,700	-	-	-	-	-	-	-	\$398,700
Design Engineering	RTA 1/4% Sales Tax	\$856,456	\$15,856	-	-	-	-	-	-	\$872,312
Total Design Engineering		\$856,456	\$15,856	-	-	-	-	-	-	\$872,312
Right of Way	RTA 1/4% Sales Tax	\$174,783	-	-	-	-	-	-	-	\$174,783
Total Right of Way		\$174,783	-	-	-	-	-	-	-	\$174,783
Construction	RTA 1/4% Sales Tax	-	\$839,982	-	-	-	-	-	-	\$839,982
Construction	CMAQ	-	\$3,359,928	-	-	-	-	-	-	\$3,359,928
Total Construction		-	\$4,199,910	-	-	-	-	-	-	\$4,199,910
Inspection/Construction	RTA 1/4% Sales Tax	-	\$30,513	-	-	-	-	-	-	\$30,513
Total Inspection/Construction		-	\$30,513	-	-	-	-	-	-	\$30,513
Outside Revenue	RTA 1/4% Sales Tax Revenue	-	\$157,704	-	-	-	-	-	-	\$157,704
Total Outside Revenue		-	\$157,704	-	-	-	-	-	-	\$157,704
Total Prior Costs		\$1,429,939	-	-	-	-	-	-	-	\$1,429,939
Total Programmed		\$1,429,939	\$4,403,983	-	-	-	-	-	-	\$5,833,922

B-01402a - Wadsworth Road Improvement (IL131 to Sheridan)

Lead Agency LCDOT Department Project Manager Design Engineer Planning Matt Emde Michael Burke

Project Status Route/Road Name Project Category

Project Type Highway/Road - Continuous Bi-Directional Turn Lanes Modernization Design Engineering Wadsworth Rd

Letting Date 06/08/2027 Total Cost \$30,720,865

Project Desription

Widen and Resurfacing from IL131 to Sheridan Road; Intermittent Bike Friendly Shoulders

Total Programmed		\$654,340	\$4,620,497	-	-	\$21,756,501	\$3,689,527	-	-	\$30,720,865
Total Prior Costs		\$654,340	-	-	-	-	-	-	-	\$654,340
Total Outside Revenue		-	-	-	-	\$2,104,000	-	-	-	\$2,104,000
Outside Revenue	RTA 1/4% Sales Tax Revenue	-	-	-	-	\$2,104,000	-	-	-	\$2,104,000
Total Inspection/Construction		-	-	-	-	\$2,150,000	-	-	-	\$2,150,000
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	-	\$2,150,000	-	-	-	\$2,150,000
Total Construction		-	-	-	-	\$17,502,501	\$3,689,527	-	-	\$21,192,028
Construction	RTA 1/4% Sales Tax	-	-	-	-	\$16,515,642	\$3,689,527	-	-	\$20,205,169
Construction	County Bridge Tax	-	-	-	-	\$886,859	-	-	-	\$886,859
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	\$100,000	-	-	-	\$100,000
Total Right of Way		-	\$1,500,000	-	-	-	-	-	-	\$1,500,000
Right of Way	RTA 1/4% Sales Tax	-	\$1,500,000	-	-	-	-	-	-	\$1,500,000
Total Design Engineering		\$53,912	\$2,994,181	-	-	-	-	-	-	\$3,048,093
Design Engineering	RTA 1/4% Sales Tax	\$53,912	\$2,994,181	-	-	-	-	-	-	\$3,048,093
Total Preliminary Engineering		\$600,428	\$126,316	-	-	-	-	-	-	\$726,744
Preliminary Engineering	Motor Fuel Tax - State Allocation	\$600,428	\$126,316	-	-	-	-	-	-	\$726,744
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL

B-01700 - Washington Street at IL21 Intersection Improvement

Lead Agency LCDOT Department Project Manager Design Engineer Planning Tom Somodji Dan Smith

Project Category

Project Type Highway/Road - Intersection Improvement Project Status Route/Road Name Design Engineering Modernization Washington Street

Letting Date 11/11/2025 Total Cost \$6,564,087

Project Desription

Intersection Improvement to includes Dual Left Turn Lanes EB and WB on Washington Street

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	\$157,970	\$1,506,117	-	-	-	-	-	-	\$1,664,087
Total Design Engineering		\$157,970	\$1,506,117	-	-	-	-	-	-	\$1,664,087
Right of Way	RTA 1/4% Sales Tax	-	\$500,000	-	-	-	-	-	-	\$500,000
Total Right of Way		-	\$500,000	-	-	-	-	-	-	\$500,000
Construction	RTA 1/4% Sales Tax	-	-	-	\$4,000,000	-	-	-	-	\$4,000,000
Total Construction		-	-	-	\$4,000,000	-	-	-	-	\$4,000,000
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	\$400,000	-	-	-	-	\$400,000
Total Inspection/Construction		-	-	-	\$400,000	-	-	-	-	\$400,000
Total Prior Costs		\$157,970	-	-	-	-	-	-	-	\$157,970
Total Programmed		\$157,970	\$2,006,117	-	\$4,400,000	-	-	-	-	\$6,564,087

B-01419a - Washington Street Bike Path (Sextant Court to Almond Road)

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Planning
 Julian Rozwadowski
 Satrughan Shrestha

 Project Category
 Project Type
 Project Status
 Route/Road Name

 Modernization
 New Shared Use Path
 Design Engineering
 Washington Street

Modernization New Shared Use Path Design Engineering Washington Street

Letting Date Total Cost 08/13/2024 \$5,075,097

Project Desription

Non-Motorized Travel Gap Infrastructure Sextant Court to Almond Rd Bike Path

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$375,422	\$32,509	-	-	-	-	-	-	\$407,931
Total Preliminary Engineering		\$375,422	\$32,509	-	-	-	-	-	-	\$407,931
Design Engineering	RTA 1/4% Sales Tax	\$196,101	\$221,065	-	-	-	-	-	-	\$417,166
Total Design Engineering		\$196,101	\$221,065	-	-	-	-	-	-	\$417,166
Right of Way	Motor Fuel Tax - County Option	-	\$250,000	-	-	-	-	-	-	\$250,000
Total Right of Way		-	\$250,000	-	-	-	-	-	-	\$250,000
Construction	Motor Fuel Tax - County Option	-	\$4,000,000	-	-	-	-	-	-	\$4,000,000
Total Construction		-	\$4,000,000	-	-	-	-	-	-	\$4,000,000
Total Prior Costs		\$571,523	-	-	-	-	-	-	-	\$571,523
Total Programmed		\$571,523	\$4,503,574	-	-	-	-	-	-	\$5,075,097

E-00259b - Weiland Road Segment 2 (Lake-Cook Road to Deerfield Parkway)

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Planning
 Tom Somodji
 Ben Russo

 Project Category
 Project Type
 Project Status
 Route/Road Name

 Expansion
 Highway/Road - Add Lanes
 Close Out
 Weiland Road

Letting Date Total Cost 04/26/2019 \$16,797,000

Project Desription

Stage II of IV Part of Buffalo Grove Transp. Agrmt. Phase I preliminary engineering by Village for E-259a and E-259b Phase II Engineering for all Stages included in E-00259a Council of Mayors Funds

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Right of Way	RTA 1/4% Sales Tax	\$3,405,300	-	-	-	-	-	-	-	\$3,405,300
Total Right of Way		\$3,405,300	-	-	-	-	-	-	-	\$3,405,300
Construction	RTA 1/4% Sales Tax	\$2,169,171	\$1,934,629	-	-	-	-	-	-	\$4,103,800
Construction	Surface Transportation Program - Local	\$8,287,000	-	-	-	-	-	-	-	\$8,287,000
Total Construction		\$10,456,171	\$1,934,629	-	-	-	-	-	-	\$12,390,800
Inspection/Construction	RTA 1/4% Sales Tax	\$1,000,900	-	-	-	-	-	-	-	\$1,000,900
Total Inspection/Construction		\$1,000,900	-	-	-	-	-	-	-	\$1,000,900
Total Prior Costs		\$14,862,371	-	-	-	-	-	-	-	\$14,862,371
Total Programmed		\$14,862,371	\$1,934,629	-	-	-	-	-	-	\$16,797,000

E-00259c - Weiland Road Segment 3 (Deerfield Pkwy to Aptakisic)

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Planning
 Tom Somodji
 Ben Russo

 Project Category
 Project Type
 Project Status
 Route/Road Name

 Expansion
 Highway/Road - Add Lanes
 Close Out
 Weiland Road

Letting Date Total Cost 09/20/2019 \$14,059,746

Project Desription

Stage III of IV Weiland Rd expansion project Part of Buffalo Grove Transp. Agrmt. Phase I preliminary engineering by Village for E-259a and E-259b. Phase II Engineering for all Stages in PIN E-00259a Council of Mayors funding

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Surface Transportation Program - Local	\$7,945,200	-	-	-	-	-	-	-	\$7,945,200
Construction	RTA 1/4% Sales Tax	\$2,522,136	\$458,264	-	-	-	-	-	-	\$2,980,400
Construction	Surface Transportation Program - County	\$2,023,400	-	-	-	-	-	-	-	\$2,023,400
Total Construction		\$12,490,736	\$458,264	-	-	-	-	-	-	\$12,949,000
Inspection/Construction	RTA 1/4% Sales Tax	\$1,089,221	\$21,525	-	-	-	-	-	-	\$1,110,746
Total Inspection/Construction		\$1,089,221	\$21,525	-	-	-	-	-	-	\$1,110,746
Total Prior Costs		\$13,579,957	-	-	-	-	-	-	-	\$13,579,957
Total Programmed		\$13,579,957	\$479,789	-	-	-	-	-	-	\$14,059,746

B-01641 - Wilson Road Resurfacing (IL134 to Nippersink)

Lead Agency LCDOT Design Engineer Department Project Manager Design David Pugliese

Project Type Highway/Road - Resurface (With No Lane Widening) Project Status Route/Road Name Project Category Design Engineering Wilson Road Preservation

Total Cost Letting Date 02/11/2025 \$1,640,000

Project Desription

Resurfacing of Wilson Road from IL134 to Nippersink Road Mill 2.25", 2.25" HMA Overlay

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	\$1,640,000	-	-	-	-	-	-	\$1,640,000
Total Construction		-	\$1,640,000	-	-	-	-	-	-	\$1,640,000
Total Programmed		-	\$1,640,000	-	-	-	-	-	-	\$1,640,000

B-01365 - Winchester Road at IL83 Intersection Improvement

Lead Agency LCDOT

Department Planning

Project Manager Matt Emde

Design Engineer Adam Randall

Project Category

Modernization

Project Type Highway/Road - Intersection Reconstruction

Project Status Design Engineering Route/Road Name Winchester Road

Letting Date 07/09/2024

Total Cost \$4,254,408

Project Desription

Intersection Improvement

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	\$387,168	\$37,240	-	-	-	-	-	-	\$424,408
Total Design Engineering		\$387,168	\$37,240	-	-	-	-	-	-	\$424,408
Right of Way	RTA 1/4% Sales Tax	\$10,419	\$49,581	-	-	-	-	-	-	\$60,000
Total Right of Way		\$10,419	\$49,581	-	-	-	-	-	-	\$60,000
Construction	RTA 1/4% Sales Tax	-	\$3,460,000	-	-	-	-	-	-	\$3,460,000
Total Construction		-	\$3,460,000	-	-	-	-	-	-	\$3,460,000
Inspection/Construction	RTA 1/4% Sales Tax	-	\$310,000	-	-	-	-	-	-	\$310,000
Total Inspection/Construction		-	\$310,000	-	-	-	-	-	-	\$310,000
Total Prior Costs		\$397,587	-	-	-	-	-	-	-	\$397,587
Total Programmed		\$397,587	\$3,856,821	-	-	-	-	-	-	\$4,254,408

B-00559a - Winchester Road Extension

Lead Agency LCDOT Department Project Manager Design Engineer

Planning Kevin Carrier

Project Status Route/Road Name Project Category

Project Type Highway/Road - New Road Winchester Road Extension Expansion Not-Active

Letting Date Total Cost 01/01/2034 \$10,002,500

Project Desription

New 2-lane road In Improvement Area 4, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA)

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$293,000	\$293,000
Total Design Engineering		-	-	-	-	-	-	-	\$293,000	\$293,000
Right of Way	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$3,200,000	\$3,200,000
Total Right of Way		-	-	-	-	-	-	-	\$3,200,000	\$3,200,000
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$6,509,500	\$6,509,500
Total Construction		-	-	-	-	-	-	-	\$6,509,500	\$6,509,500
Total Future Costs		-	-	-	-	-	-	-	\$10,002,500	\$10,002,500
Total Programmed		-	-	-	-	-	-	-	\$10,002,500	\$10,002,500

B-00848a - Winchester Road Extension-Improvement Area 4

Lead Agency Department Project Manager Design Engineer

LCDOT Planning Kevin Carrier -

 Project Category
 Project Type
 Project Status
 Route/Road Name

 Expansion
 Highway/Road - New Road
 Not-Active
 Winchester Rd Ext

Letting Date Total Cost 01/01/2034 \$4,122,700

Project Desription

New 2-lane road In Improvement Area 4, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA)

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$4,122,700	\$4,122,700
Total Construction		-	-	-	-	-	-	-	\$4,122,700	\$4,122,700
Total Future Costs		-	-	-	-	-	-	-	\$4,122,700	\$4,122,700
Total Programmed		-	-	-	-	-	-	-	\$4,122,700	\$4,122,700

B-00848b - Winchester Road Extension-Developer Donation (Improvement Area 4)

 Lead Agency
 Department
 Project Manager
 Design Engineer

LCDOT Planning Kevin Carrier -

 Project Category
 Project Type
 Project Status
 Route/Road Name

 Expansion
 Highway/Road - New Road
 Not-Active
 Winchester Rd Ext

Letting Date Total Cost 01/01/2034 \$0

Project Desription

Developer donation for new 2-lane road in Improvement Area 4, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA) See B-851 for consolidated revenues for Improvement Area 4

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Total Programmed		-	-	-	-	-	-	-	-	-

B-00559b - Winchester Road Extension-Developer Revenues

Lead Agency Department Project Manager Design Engineer

LCDOT Planning Kevin Carrier -

Project Category Project Type Project Status Route/Road Name

Expansion Highway/Road - New Road Not-Active Winchester Road Extension

Project Desription

Developer donation for new 2-lane road in Improvement Area 4, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA) See B-851 for consolidated revenues for Improvement Area 4

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Total Programmed		-	-	-	-	-	-	-	-	-

B-01573a - Winchester Road Resurfacing (IL83 to IL21) and Culvert Replacement at Culvert 982

 Lead Agency
 Department
 Project Manager
 Design Engineer

 LCDOT
 Design
 Michael Burke

Project Category Project Type Project Status Route/Road Name

Preservation Highway/Road - Resurface (With Construction Winchester Road

No Lane Widening)

Letting Date Total Cost 04/11/2023 \$5,960,342

Project Desription

Resurfacing 2.25" Mill, 2.25" Overlay (IL Rte 83 to Midlothian Rd, Butterfield Rd to MD-N Line); Mill 1.50", 1.50" Overlay (Midlothian Rd to Butterfield Rd); Resurfacing Mill 2.25", 2.25" Overlay (Butterfield to IL21) new Shared Use Path from Lake County Public Works to IL21, Replace Culvert 982

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	Motor Fuel Tax - State Allocation	\$462,686	\$62,709	-	-	-	-	-	-	\$525,395
Total Design Engineering		\$462,686	\$62,709	-	-	-	-	-	-	\$525,395
Construction	Motor Fuel Tax - State Allocation	\$4,053,279	\$1,381,668	-	-	-	-	-	-	\$5,434,947
Total Construction		\$4,053,279	\$1,381,668	-	-	-	-	-	-	\$5,434,947
Total Prior Costs		\$4,515,965	-	-	-	-	-	-	-	\$4,515,965
Total Programmed		\$4,515,965	\$1,444,377	-	-	-	-	-	-	\$5,960,342

B-01509 - York House Road Improvement (IL131 to Sheridan)

Lead Agency LCDOT Department Project Manager Design Engineer Planning Tom Somodji David Pugliese

Project Category

Project Type Highway/Road - Continuous Bi-Directional Turn Lanes Route/Road Name Project Status Preliminary Engineering York House Road Modernization

Letting Date 01/01/2028 Total Cost \$19,048,623

Project Desription

Widening and resurfacing 2 lanes to 3 lanes

Total Inspection/Construction Total Prior Costs	RTA 1/4% Sales Tax	- \$932,711	-	-	-	-	\$1,350,000 \$1,350,000	-	-	\$1,350,000 \$1,350,000 \$932,711
Total		-	-	-	-	-	\$1,350,000	-		\$1,350,000
,		-	-	-	-	-		-	-	
Inspection/Construction										
Total Construction		-	_	_	_	_	\$13,435,331	-	-	\$13,435,331
Construction	Motor Fuel Tax - County Option	-	-	-	-	-	\$9,765,202	-	-	\$9,765,202
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	\$3,670,129	-	-	\$3,670,129
Total Right of Way		-	\$600,000	-	-	-	-	-	-	\$600,000
Right of Way	RTA 1/4% Sales Tax	-	\$600,000	-	-	-	-	-	-	\$600,000
Total Design Engineering		-	\$2,500,000	-	-	-	-	-	-	\$2,500,000
Design Engineering	RTA 1/4% Sales Tax	-	\$2,500,000	-	-	-	-	-	-	\$2,500,000
Total Preliminary Engineering		\$932,711	\$230,581	-	-	-	-	-	-	\$1,163,292
Preliminary Engineering	Motor Fuel Tax - State Allocation	\$932,711	\$230,581	-	-	-	-	-	-	\$1,163,292
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL