


**MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 04/30/2019**

	Apr-19	YTD FY19	YTD FY18	
Planning Building and Zoning				
LAKE COUNTY BUILDING AND ZONING	\$ -	\$ 1,265.00	\$ 4,912.00	 -74.2%
	\$ -	\$ 1,265.00	\$ 4,912.00	

Sheriff				
LAKE COUNTY SHERIFF	\$ 52,071.24	\$ 237,948.04	\$ 224,598.75	
LAKE COUNTY SHERIFF PRA	\$ 5,053.43	\$ 21,990.49	\$ 19,037.47	
LAKE COUNTY SHERIFF 740/DUI	\$ 3,505.86	\$ 20,807.68	\$ 28,688.22	
PROBATION TRANSFER	\$ 1,225.00	\$ 4,625.00	\$ 3,125.00	
SHERIFF	\$ 8,062.81	\$ 36,722.49	\$ 40,115.75	
SHERIFF WATER PATROL	\$ -	\$ 1,004.00	\$ 4,309.25	
ELECTRONIC MONITOR	\$ 18,593.00	\$ 65,942.00	\$ 79,504.95	
ARRESTEE MEDICAL	\$ 1,740.31	\$ 7,511.97	\$ 7,506.99	
	\$ 90,251.65	\$ 396,551.67	\$ 406,886.38	 -2.5%

Circuit Clerk				
CRIMINAL FINE - Street Value	\$ 462.24	\$ 3,526.72	\$ 2,718.39	
CRIMINAL FINE	\$ 18,515.73	\$ 80,065.72	\$ 69,532.66	
DRUG ADDCTION SERV	\$ 60.00	\$ 330.00	\$ 450.00	
CIRC CLK AUTO EXPUNG	\$ 40.00	\$ 220.00	\$ 300.00	
INTEREST COUNTY	\$ 34,004.43	\$ 140,160.38	\$ 125,901.63	
ANNUAL SUPPORT FEES	\$ 2,963.04	\$ 51,823.21	\$ 56,123.34	
DOCKET	\$ 183,489.00	\$ 828,309.00	\$ 862,950.00	
APPEARANCE	\$ 29,015.00	\$ 134,520.00	\$ 141,505.00	
TRANSCRIPTS	\$ 28,418.25	\$ 112,133.75	\$ 108,648.25	
CITATIONS	\$ 6,435.00	\$ 25,575.00	\$ 23,260.00	
CIRCUIT CLERK COST	\$ 103,103.53	\$ 481,677.63	\$ 490,077.64	
MOTION,VACATE/REOPEN	\$ 18,845.00	\$ 94,705.00	\$ 77,804.25	
JDGT,BOND FORF STATE	\$ -	\$ 9,450.00	\$ 24,601.00	
TEN PERCENT BOND FEE	\$ 34,866.75	\$ 175,083.69	\$ 177,288.97	
JURY DEMAND	\$ 16,256.00	\$ 76,703.00	\$ 72,505.50	
ADOPTION REPORT	\$ -	\$ -	\$ 750.00	
MENTAL HEALTH COURT	\$ 70.00	\$ 390.00	\$ 440.00	
COURT SECURITY	\$ 94,705.52	\$ 440,350.58	\$ 453,213.79	
THERAP.INT.MONIT.FEE	\$ 663.38	\$ 4,307.51	\$ 5,864.62	
CLERK OPERADMIN FUND	\$ 20,816.77	\$ 92,155.12	\$ 92,390.58	
SINGLE DRUG TEST	\$ -	\$ 250.00	\$ 275.00	
URINALYSIS TESTING	\$ 11,373.72	\$ 62,292.71	\$ 64,330.05	
DOMESTIC BATRY CLERK	\$ 9.00	\$ 32.00	\$ 21.00	
DNA TEST CLERK'S FEE	\$ 417.12	\$ 1,765.78	\$ 1,650.00	
CRIME LAB CLERK FEE	\$ 197.55	\$ 1,104.58	\$ 930.00	
TRAUMA CLERK	\$ 599.07	\$ 3,896.31	\$ 2,708.03	
DOM VIOLENCE FINE	\$ -	\$ -	\$ 320.07	
ALIAS SUMMONS	\$ 2,645.00	\$ 11,255.00	\$ 11,740.00	
PASSPORTS	\$ 9,170.00	\$ 36,400.00	\$ 32,315.00	
RECORD SEARCH FEES	\$ 1,266.00	\$ 4,056.00	\$ 4,818.00	
EXPUNGEMENT	\$ 2,300.00	\$ 12,250.00	\$ 13,011.40	
DUI ANALYSIS-CLERK	\$ -	\$ 40.00	\$ -	
INTEREST	\$ 983.67	\$ 3,061.61	\$ 3,059.84	
PARENTAL REIMBURSEME	\$ 180.00	\$ 400.00	\$ 654.00	
POSTAGE	\$ 520.00	\$ 1,752.00	\$ 3,058.00	
ITS CLERK (2%)	\$ 3,539.84	\$ 16,438.11	\$ 15,225.97	
PERCENTAGE-COUNTY	\$ 73,322.89	\$ 287,995.62	\$ 305,971.18	
NON SUFFICIENT FUNDS/CONTEMPT	\$ -	\$ 525.00	\$ -	
	\$ 699,253.50	\$ 3,195,001.03	\$ 3,246,413.16	 -1.6%

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	Apr-19		YTD FY19		YTD FY18		
Circuit Court							
COUNTY	\$ 28,783.21	\$	131,900.87	\$	135,195.41		
COURT APPOINTED ATTY	\$ 50.52	\$	150.52	\$	270.00		
SPECIALTY COURT FEE	\$ 21,070.12	\$	98,547.85	\$	97,379.74		
DRUG COURT FEE	\$ 10,188.81	\$	47,897.92	\$	47,689.66		
PUB.SERV.CONVERSION	\$ 50.00	\$	600.00	\$	1,863.27		
ALT PROSEC DRUG TEST	\$ 125.00	\$	1,129.00	\$	1,527.00		
ALT PROSEC PROG APPL	\$ 70.00	\$	560.00	\$	630.00		
FRCLSR MEDIATION PRG	\$ 15,000.00	\$	73,750.00	\$	70,750.00	↓	
	\$ 75,337.66	\$	354,536.16	\$	355,305.08	↓	-0.2%
State's Attorney							
STATES ATT OVRWEIGHT		\$	154.70	\$	1,191.00		
COLLECTION FEES	\$ 7,972.35	\$	12,169.00	\$	6,493.04		
STATES ATTORNEY	\$ 9,218.76	\$	41,859.48	\$	39,623.49		
STAT CIVIL CANNABIS	\$ 40.00	\$	220.00	\$	300.00		
CHILD ADVOCACY CENTR	\$ 6,025.74	\$	19,866.23	\$	10,903.44		
ALT PROSEC PROG FEE	\$ 2,985.00	\$	15,891.00	\$	13,542.00	↑	
	\$ 26,241.85	\$	90,160.41	\$	72,052.97	↑	25.1%
Public Defender							
PUBLIC DEFENDER	\$ 22,308.95	\$	112,512.72	\$	124,144.52	↓	
	\$ 22,308.95	\$	112,512.72	\$	124,144.52	↓	-9.4%
Hulse Detention Center							
ROOM/BOARD REIMBURSE	\$ 270.84	\$	2,924.08	\$	1,560.00		
FACE-IT	\$ 1,219.47	\$	3,589.47	\$	419.78	↑	
	\$ 1,490.31	\$	6,513.55	\$	1,979.78	↑	229.0%
Probation Services							
GPS		\$	-	\$	1,200.00		
PROB SERV OPERATIONS	\$ 21,767.02	\$	100,992.54	\$	99,873.83		
PROB SERVICE OP VIOL	\$ 422.00	\$	982.00	\$	1,513.77		
PROBATION SERVICES	\$ 74,626.39	\$	401,377.24	\$	447,782.04		
PRETRIAL BOND SUPERV	\$ 9,530.38	\$	44,909.55	\$	56,091.55		
COND.DISCH.SUPERVIS	\$ 15,625.25	\$	79,207.78	\$	72,740.26		
PUBLIC SERVICE SUPER	\$ 4,197.42	\$	20,700.97	\$	17,648.67		
MONITORED SUPERVISIO	\$ 7,690.91	\$	36,536.35	\$	34,140.29		
CRIME VICTIM SERVICE	\$ 2,924.29	\$	15,099.45	\$	16,297.17	↓	
	\$ 136,783.66	\$	699,805.88	\$	747,287.58	↓	-6.4%
Law Library							
LIBRARY	\$ 35,840.00	\$	165,988.00	\$	180,299.00	↓	
	\$ 35,840.00	\$	165,988.00	\$	180,299.00	↓	-7.9%
Transportation Safety Highway Hire Back Fund							
HIRE BACK SFTY CNTY	\$ 4,229.25	\$	17,837.25	\$	7,203.55	↑	
	\$ 4,229.25	\$	17,837.25	\$	7,203.55	↑	147.6%
Children's Waiting Room Fund							
KIDS KORNER	\$ 16,137.00	\$	74,696.00	\$	81,132.00	↓	
	\$ 16,137.00	\$	74,696.00	\$	81,132.00	↓	-7.9%
Neutral Site Custody Exchange							
NEUTRAL SITE CUST EX	\$ 10,806.00	\$	49,974.00	\$	54,282.00	↓	
	\$ 10,806.00	\$	49,974.00	\$	54,282.00	↓	-7.9%

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Apr-19 YTD FY19 YTD FY18

Court Automation								
COURT AUTOMATION	\$	138,263.11	\$	596,701.06	\$	571,081.16	↑	4.5%
	\$	138,263.11	\$	596,701.06	\$	571,081.16		

E Citation Fund								
ECITATION CLERK	\$	6,382.55	\$	29,788.78	\$	29,655.73	↑	0.4%
	\$	6,382.55	\$	29,788.78	\$	29,655.73		

Document Storage Fund								
PHOTOGRAPH FEES	\$	3,075.00	\$	11,010.00	\$	12,270.00	↑	11.1%
PASSPORT COPY FEES	\$	17.00	\$	76.00	\$	296.50		
ENHANCED PUBLIC ACCESS	\$	1,620.00	\$	6,880.00	\$	6,980.08		
DOCUMENT STORAGE	\$	135,221.41	\$	583,294.42	\$	521,764.85		
	\$	139,933.41	\$	601,260.42	\$	541,311.43		

State's Attorney Automation Fund								
STATE ATT AUTOMATION	\$	4,194.08	\$	19,575.98	\$	19,276.84	↑	1.6%
	\$	4,194.08	\$	19,575.98	\$	19,276.84		

Contributions Fund								
KIDS CORNER COURT ORDERED CONTR	\$	-	\$	-	\$	-	↓	0%
	\$	-	\$	-	\$	-		

	\$	1,407,452.98	\$	6,412,167.91	\$	6,443,223.18	↓	-0.5%
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