

BOSS Budget - Funds Available Detail Period:
 Apr-26
 Management Center: 4220010
 Des Plaines River Watershed Workgroup

Fund	Account Class		Modified Budget	Encumbrance Amount	Actual Amount	% of Budget	Funds Available
775							
	03 - Contractuals	71310 Laboratory Fees	261,264.00	0.00	0.00	0.0%	261,264.00
		Total	261,264.00	0.00	0.00	0.0%	261,264.00

	Management Center 4220010 Total	261,264.00	0.00	0.00	0.0%	261,264.00
	Commitment		0.00			
	Obligation		0.00			
	Other		0.00			

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 F gu'Rckpgu'Tkxgt'Y cvgtuj gf "Y qtni tqw ""

Fund	Account Class		Account Description	Modified Budget	Encumbrance Amount	Actual Amount	% of Budget	Funds Available
775			Total	0.00	0.00	0.00		0.00
	45X - Intergovernmental		Total	0.00	0.00	0.00		0.00
	46/7X - Charges for Services	46010 Fees		-513,080.94	0.00	-110,204.72	21.5%	-402,876.22
			Total	-513,080.94	0.00	-110,204.72	21.5%	-402,876.22
	48X - Misc		Total	0.00	0.00	0.00		0.00
			Total	0.00	0.00	0.00		0.00
			Total	0.00	0.00	0.00		0.00
			Total	0.00	0.00	0.00		0.00
			Total	0.00	0.00	0.00		0.00
			Total	0.00	0.00	0.00		0.00
			Total	0.00	0.00	0.00		0.00
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			Total	0.00	0.00	0.00		0.00
			Total	0.00	0.00	0.00		0.00
			Total	0.00	0.00	0.00		0.00
			Total	0.00	0.00	0.00		0.00
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			Total	0.00	0.00	0.00		0.00
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			Total	0.00	0.00	0.00		0.00