

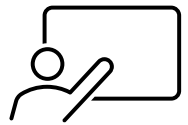


County Clerk's Office Annual Update

Finance & Administrative Committee

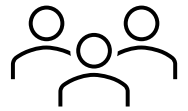
County Clerk Anthony Vega | June 8th 2023

Department Overview



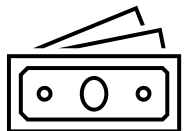
Leadership

- **9 Members**
 - **66%** are people of color
 - **55%** are women



Staffing

- **55 Staff**
 - **54 FTE** and **1 PTE** Seasonal
 - **15 staff** are funded out of automation funds



FY23 Budget

- **\$4,582,790** in expenditures
- **\$4,311,148** in revenue



Department Overview

- **Chief Election Authority for Lake County**

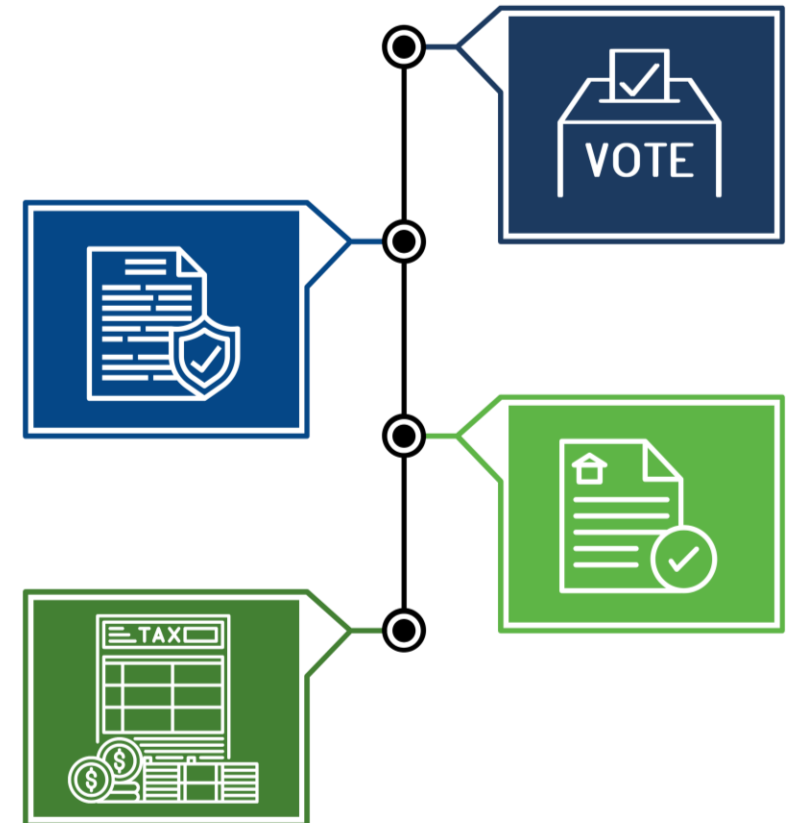
- Candidate and Voter Services
- Election Judge Recruitment & Training
- Election Administration
- Chair of the Electoral Board

- **Land & Vital Records**

- Birth & Death Records
- Marriage & Civil Union Records/Licenses
- Assumed Business Name Filings
- Solicitor's Licenses
- Land Transaction Recording
- Military Discharge Records (DD214)

- **Tax Extension & Redemption**

- Calculates (“extends”) property tax rates for all taxing districts
- Collects (“redeems”) delinquent property taxes
- Statement of Economic Interest Filings



Previous 12 Months

- **Merger of the Recorder of Deeds Office into the Clerk's Office**
- **4 Elections in 10-months**
- **Unfunded Mandates**
 - Permanent Vote by Mail Notice
- **Increase in commodities + supply chain challenges**
- **County investment in Vote by Mail automation**

Next 12 Months



- **Invest in our People**
 - Promote a healthy and thriving work environment
 - Professional development of staff
- **Fiscal Transparency**
 - Implement best practices around financial controls
 - Identify cost effective alternatives
 - Accurately capture grant/state reimbursement funding
 - Pursue additional grant opportunities
- **Modernization**
 - Leverage existing technology & identify areas of opportunities for automation
 - One platform solution for Land & Vital Records (in progress)
 - Oversee the completion of Vote by Mail Processing Center (Dec '2023)
 - Upgrade ePollBooks and roll-out on-demand ballot printing (in progress)
- **Community Partnerships**
 - Strengthen collaboration with our township and municipal partners
 - Election Judge recruitment
 - Increase civic engagement efforts to improve constituent experience



Questions?