

BJA Bryne Discretionary Grant (GVPI) 7/1/23 - 6/30/24

Budget = \$750,000

Period	Fund	Management Center	Account	Location	Program	Activity	Reporting Category	Account Description	Debit	Credit	Description
									Expense	Revenue	
List - Text	List - Text								Value	Value	Text
7/1/2023	101	TBD	45334	000	000	000	00000	Grants Federal	-	750,000.00	Federal grant funding 7/1/23 - 6/30/24
7/1/2023	101	TBD	51110	000	000	000	00000	Regular Salaries	560,280.00		5 Violence Interrupters, 3 Case Managers, and Director
7/1/2023	101	TBD	74080	000	000	000	00000	HLD	106,655.24		HLD
7/1/2023	101	TBD	74100	000	000	000	00000	FICA	42,861.42		FICA
7/1/2023	101	TBD	74110	000	000	000	00000	IMRF	30,703.34		IMRF
10/1/2022	101	TBD	61020	000	000	000	00000	Supplies	9,500.00		Laptops and miscellaneous electronic
Totals									750,000.00	-	