Lake County Illinois

Lake County Courthouse and Administrative Complex 18 N. County Street Waukegan, IL 60085-4351



Agenda Report - Final

Tuesday, October 15, 2024

10:30 AM

or 10 minutes after the conclusion of the Health and Community Services JOINT BUDGET HEARINGS, whichever is later.

Assembly Room, 10th Floor or register to virtually attend at https://bit.ly/3Y8Ig8W

Law & Judicial Committee

PUBLIC ATTENDANCE: The public can attend Lake County Committee and Board meetings in one of two ways:

- (1) In-person attendance is on the 10th Floor of the County Administrative Tower, 18 N. County Street, Waukegan, Illinois.
- (2) Remote attendance through an electronic conferencing application (register via the link on the front page of the agenda).

RECORDING: Meetings, to include Public Comment, will be recorded.

PUBLIC COMMENT:

An opportunity for Public Comment will be provided during the meeting in accordance with the Lake County Board Rules of Order and Operational Procedures. At the time of Public Comment, it will proceed in the following order: (1) Public Comment by individuals in attendance and then (2) Public Comment by individuals attending remotely through an electronic conferencing application. Individuals may provide written Public Comment that must be received by 3:00 p.m. the day prior to the meeting (emailed to PublicComment@Lakecountyil.gov or delivered to the County Board Office, 18 N. County Street, Waukegan, Illinois, (10th floor)). Written comments will be circulated to the Members, but not read aloud.

PLEASE NOTE: An individual is allowed 3 minutes total for one or more public comments.

Individuals providing Public Comment will provide the following information: Meeting: Joint Budget Hearing (Subject line for written Public Comment)

Topic or Agenda Item #: (REQUIRED)

Name: (REQUIRED)

Organization/Entity Represented: (REQUIRED) ("Self" if representing self)

Street Address, City, State: (Optional)

Phone Number: (Optional)

Email: May be REQUIRED for remote attendance

- 1. Call to Order
- 2. Pledge of Allegiance
- 3. Roll Call of Members
- 4. Addenda to the Agenda
- 5. Public Comment
- 6. Chair's Remarks
- 7. Unfinished Business
- 8. New Business

REGULAR AGENDA

FINANCE

8.F1 24-1358

Presentation and consideration of proposed Fiscal Year 2025 Budget (see complete recommended budget attached).

Attachments: FY25 Recommended Budget

STATE'S ATTORNEY'S OFFICE

8.L1 24-1369

Joint committee action approving the recommended Fiscal Year 2025 budget for the State's Attorney. (FY25 Recommended Budget, pg. 155).

8.L2 24-1370

Joint committee action approving the recommended Fiscal Year 2025 budget for the State's Attorney's Asset Forfeiture Fund (FY25 Recommended Budget, pg. 300).

8.L3 24-1371

Joint committee action approving the recommended Fiscal Year 2025 budget for the State's Attorney Records Automation Fund (FY25 Recommended Budget, pg. 303).

8.L4 24-1372

Joint committee action approving the recommended Fiscal Year 2025 budget for the Cyber Crimes / Computer Fraud Forfeiture Fund (FY25 Recommended Budget, pg. 238).

8.L5 24-1373

Joint committee action approving the recommended Fiscal Year 2025 budget for the Environmental Prosecution Fund (FY25 Recommended Budget, pg. 244).

8.L6 24-1374

Joint committee action approving the recommended Fiscal Year 2025 budget for the

Money Laundering Fund (FY25 Recommended Budget, pg. 264).

SHERIFF'S OFFICE

8.L7 <u>24-1375</u>

Joint committee action approving the recommended Fiscal Year 2025 budget for the Sheriff (FY25 Recommended Budget, pg. 147).

8.L8 <u>24-1376</u>

Joint committee action approving the recommended Fiscal Year 2025 budget for the Inmate Welfare Fund (FY25 Recommended Budget, pg. 255).

8.L9 <u>24-1377</u>

Joint committee action approving the recommended Fiscal Year 2025 budget for the Sheriff's Asset Forfeiture Fund (FY25 Recommended Budget, pg. 294).

8.L10 <u>24-1378</u>

Joint committee action approving the recommended Fiscal Year 2025 budget for the Transportation Safety Hire-Back Fund (FY25 Recommended Budget, pg. 309).

SHERIFF'S MERIT COMMISSION

8.L11 <u>24-1379</u>

Joint committee action approving the recommended Fiscal Year 2025 budget for the Sheriff's Merit Commission (FY25 Recommended Budget, pg. 152).

CORONER

8.L12 24-1380

Joint committee action approving the recommended Fiscal Year 2025 budget for the Coroner (FY25 Recommended Budget, pg. 89).

8.L13 <u>24-1381</u>

Joint committee action approving the recommended Fiscal Year 2025 budget for the Coroner Fees (FY25 Recommended Budget, pg. 229).

*COURT ADMINISTRATION

8.L14 24-1382

Joint committee action approving the recommended Fiscal Year 2025 budget for the 19th Judicial Circuit Courts (FY25 Recommended Budget, pg. 83).

8.L15 24-1383

Joint committee action approving the recommended Fiscal Year 2025 budget for the Hulse Detention Center (FY25 Recommended Budget, pg. 195).

8.L16 24-1384

Joint committee action approving the recommended Fiscal Year 2025 budget for the Children's Waiting Room Fund (FY25 Recommended Budget, pg. 222).

8.L17 24-1385

Joint committee action approving the recommended Fiscal Year 2025 budget for the Law Library (FY25 Recommended Budget, pg. 261).

8.L18 24-1386

Joint committee action approving the recommended Fiscal Year 2025 budget for the Neutral Site Custody Exchange Fee (FY25 Recommended Budget, pg. 273).

8.L19 24-1387

Joint committee action approving the recommended Fiscal Year 2025 budget for the Probation Services Fee (FY25 Recommended Budget, pg. 279).

8.L20 24-1388

Joint committee action approving the recommended Fiscal Year 2025 budget for the Eviction Mediation Fund (FY25 Recommended Budget, pg. 247).

8.L21 24-1389

Joint committee action approving the recommended Fiscal Year 2025 budget for the Foreclosure Mediation Fund (FY25 Recommended Budget, pg. 249).

COURT ADMINISTRATION & CIRCUIT CLERK

8.L22 <u>24-1390</u>

Joint committee action approving the recommended Fiscal Year 2025 budget for the Court Automation Fund (FY25 Recommended Budget, pg. 232).

CIRCUIT COURT CLERK

8.L23 <u>24-1391</u>

Joint committee action approving the recommended Fiscal Year 2025 budget for the Circuit Court Clerk (FY25 Recommended Budget, pg.79).

8.L24 <u>24-1392</u>

Joint committee action approving the recommended Fiscal Year 2025 budget for the Court Document Storage Fee (FY25 Recommended Budget, pg. 235).

8.L25 <u>24-1393</u>

Joint committee action approving the recommended Fiscal Year 2025 budget for the Electronic Citation Fee (FY25 Recommended Budget, pg. 241).

PUBLIC DEFENDER

8.L26 <u>24-1394</u>

Joint committee action approving the recommended Fiscal Year 2025 budget for the Public Defender (FY25 Recommended Budget, pg. 138).

8.L27 24-1395

Joint committee action approving the recommended Fiscal Year 2025 budget for the Public Defender's Record Automation Fund (FY25 Recommended Budget, pg. 282).

8.L28 <u>24-1396</u>

Joint committee action approving the recommended Fiscal Year 2025 budget for the Public Defender's Supreme Court Fund (FY25 Recommended Budget, pg. 285).

- 9. County Administrator's Report
- 10. Executive Session
- 11. Member Remarks and Requests
- 12. Adjournment

Next Meeting: October 29, 2024