

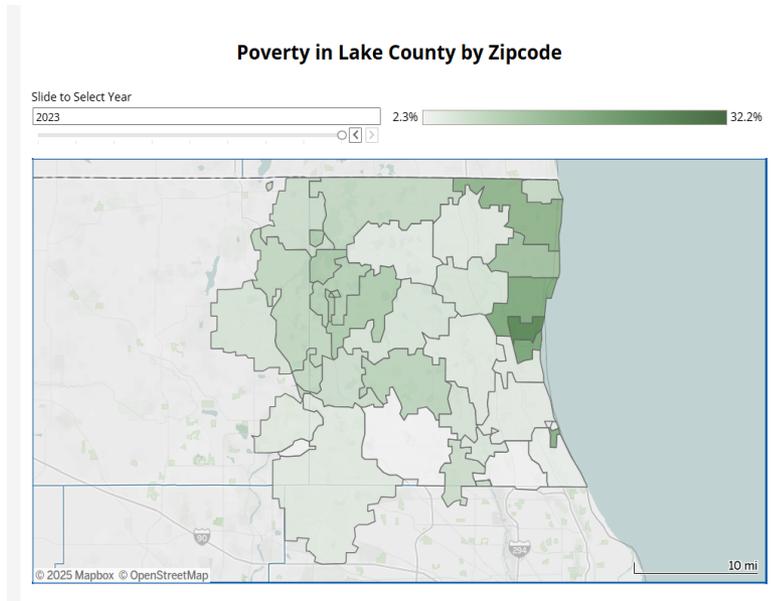


North Shore Health Center (NSHC)

Kim Burke, Director, Healthcare Operations

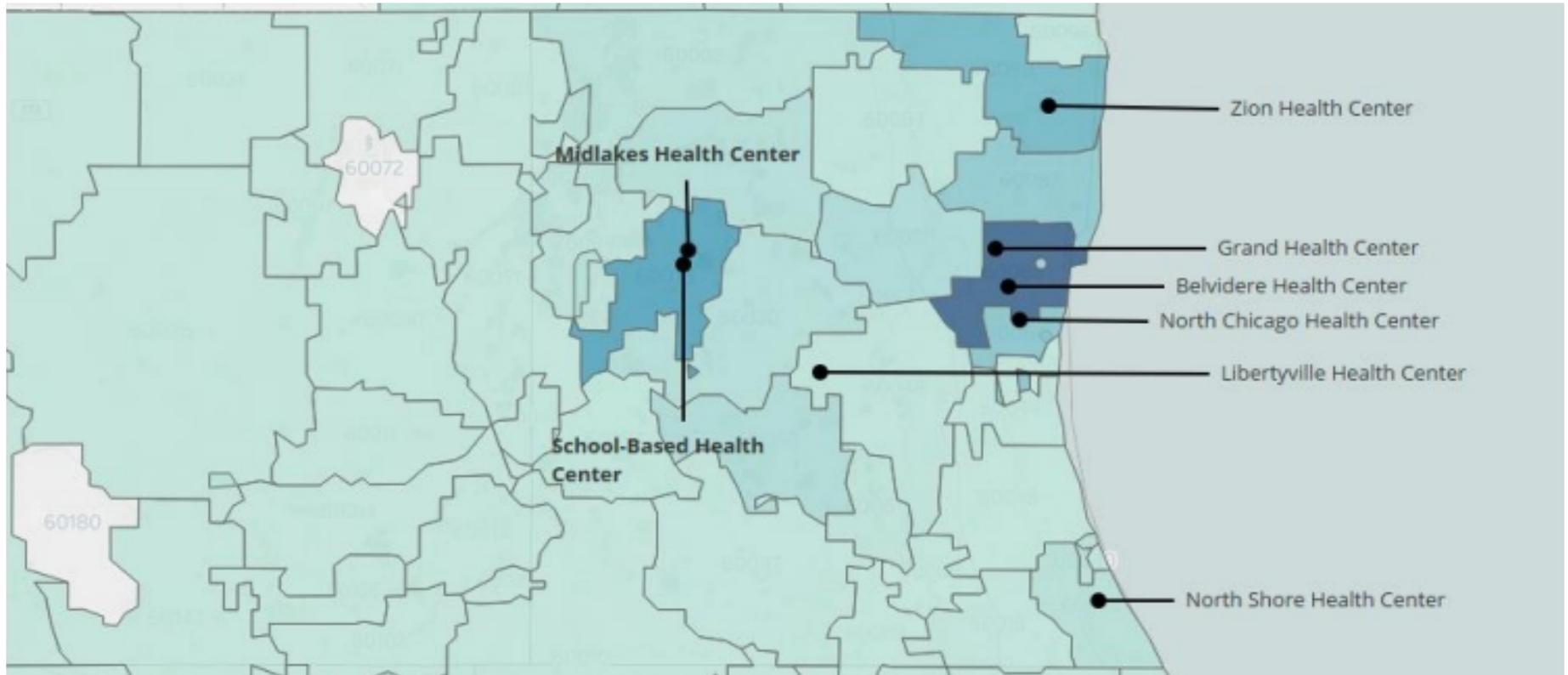
March 10, 2026

Lake County Residents Living Below The Federal Poverty Level by Zip Code



City (Zip)	# Living Below The Federal Poverty Level	Percent Of Zip
Waukegan (60085)	15,606	17.2%
Round Lake (60073)	6,205	10.1%
Zion (60099)	4,451	14.8%
North Chicago (60064)	3,465	24.3%
Mundelein (60061)	3,117	8.4%
Highland Park	979	3.3%
Highwood	814	15.8%

LCHD/CHC FQHC Patient Population by Zip Code



General Medicine Waitlist

As of February 4, 2026

	Peds	Adult	Total	% of total
BMB	2	1085	1087	72%
Midlakes	1	221	222	15%
Zion	4	153	157	10%
North Chicago	1	33	34	2%
	8	1492	1500	

Open General Medicine Provider Positions

As of February 5, 2026

- Belvidere Medical Building: 2.5
- North Chicago Health Center: 1.0
- Grand Ave Health Center: 1.0
- Libertyville Health Center: 1.0
- North Shore Health Center: 0.5

NSHC Unique Patient Population – Medical

Sept 2024 – Aug 2025

610 Unique patients

Zip Code	City	Unique Patients	Percent of total
60040	Highwood	175	29%
60035	Highland Park	158	26%
60085/87	Waukegan	77	13%
60015	Deerfield	33	5%
60061	Vernon Hills	21	3%
60064	North Chicago	20	3%
60060	Mundelein	16	3%
60062	Northbrook	9	1%
60090	Wheeling	9	1%
60099	Zion	9	1%
60044	Lake Bluff	7	1%
60073	Round Lake	7	1%
60045	Lake Forest	6	1%
60089	Buffalo Grove	6	1%
60031	Gurnee	5	1%
60048	Libertyville	5	1%
60093	Winnetka	5	1%
60030	Grayslake	4	1%
60069	Lincolnshire	4	1%
60004	Arlington Heights	3	0%

01

LCHD/CHC total Medical patients CY 2024: 19,310

02

LCHD/CHC total Medical patients CY 2025: 17,237

03

Highwood/HP/surrounding cities: 415 patients, 2.3% of LCHD/CHC total

04

No medical provider since 9/19/2025

NSHC Unique Patient Population – Dental

Sept 2024 – Aug 2025

779 Unique patients

Zip Code	City	Unique Patients	Percent of Total
60035	Highland Park	150	19%
60085/87	Waukegan	146	19%
60040	Highwood	126	16%
60064	North Chicago	41	5%
60015	Deerfield	33	4%
60099	Zion	32	4%
60060	Mundelein	29	4%
60044	Lake Bluff	25	3%
60069	Lincolnshire	21	3%
60031	Gurnee	20	3%
60073	Round Lake	17	2%
60061	Vernon Hills	16	2%
60048	Libertyville	15	2%
60045	Lake Forest	13	2%
60083	Wadsworth	12	2%
60090	Wheeling	12	2%
60062	Northbrook	10	1%
60030	Grayslake	7	1%
60046	Lake Villa	4	1%
60047	Lake Zurich	4	1%
60089	Buffalo Grove	4	1%
60093	Winnetka	4	1%

01

LCHD/CHC total Dental patients CY 2024: 8,407

02

LCHD/CHC total Dental patients CY 2025: 8,255

03

HP/Highwood/surrounding cities: 398 patients, 4.8% of total LCHD/CHC

04

Jan 2026: 19% open appointment slots

NSHC Building Operating Expenses

Description	Total FY23	Total FY24	Annualized FY25 (based on 7 months actual)
Building, Grounds Maintenance Supplies	\$798	\$188	\$922
Electrical Parts	\$420	\$159	
Plumbing Supplies	\$90	\$0	
Paints, Solvents and Related Supplies	\$0	\$284	
Computer Services	\$1,872	\$1,912	\$2,264
Pest Control	\$244	\$282	\$278
Laundry And Cleaning	\$0	\$499	
Garbage Disposal	\$3,916	\$3,627	\$5,128
Bio Hazard Waste Disposal	\$1,132	\$1,252	\$990
Security Services	\$6,313	\$6,967	\$3,009
Gas For Heating	\$8,485	\$8,132	\$11,740
Electricity	\$20,710	\$22,114	\$17,446
Water And Sewer Charges	\$1,957	\$2,479	\$2,623
Elevator Maintenance & Repairs	\$9,386	\$8,400	\$3,874
Bldg & Grounds Maintenance & Repairs	\$17,985	\$32,745	\$19,135
Equipment Maintenance	\$0	\$920	
Equipment Rental	\$342	\$342	
All Other Rentals	\$585	\$686	\$906
All Other Miscellaneous	\$0	\$6	\$11
	\$74,235	\$90,994	\$68,328
			Noise complaint remediation + \$16K
			\$84,328
Average over last 3 FY	\$83,186		

Alternative Medical Sites in Catchment Area

Fenix Family Health Center, Highwood

- Uninsured and Medicaid
- Capacity to take 5-10 new patients/day

Endeavor Health Medical Group, multiple locations

- Medicaid

Greater Family Health, Wheeling (FQHC)

- Uninsured and Medicaid

Alternative Dental Sites in Catchment Area

Fenix Family Health Center, Highwood

- Opening TBA
- Uninsured and Medicaid

Family Dentistry of Highwood

- Medicaid

The Smile List, Highwood

- Medicaid

Highland Park Dental Associates

- Medicaid

Next Steps



Board of Health Discussion: February 25, 2026



Governing Council Discussion & Action Item: March 10, 2026



Submit removal from scope to HRSA: April 15, 2026



Inform local elected's, community partners, etc.



Once HRSA approves, relocate dental team to NCHC or BMB



WIC relocation



LakeCounty

Health Department and
Community Health Center



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HealthDepartment



@LakeCoHealth



HealthDepartment