

**MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 09/30/2019**

	Sep-19	YTD FY19	YTD FY18	
Planning Building and Zoning				
LAKE COUNTY BUILDING AND ZONING	\$ 1,054.00	\$ 2,950.00	\$ 7,570.00	 -61.0%
	\$ 1,054.00	\$ 2,950.00	\$ 7,570.00	

Sheriff				
LAKE COUNTY SHERIFF	\$ 42,179.70	\$ 479,568.52	\$ 468,416.94	
LAKE COUNTY SHERIFF PRA	\$ 2,198.07	\$ 38,431.79	\$ 38,838.41	
LAKE COUNTY SHERIFF 740/DUI	\$ 4,133.40	\$ 41,349.40	\$ 53,308.03	
PROBATION TRANSFER	\$ 413.66	\$ 8,750.97	\$ 6,798.50	
SHERIFF	\$ 7,098.90	\$ 83,623.93	\$ 88,995.41	
SHERIFF WATER PATROL	\$ -	\$ 1,508.00	\$ 7,900.60	
COURT SECURITY	\$ 145,618.90	\$ 1,059,651.56	\$ 919,327.32	
ELECTRONIC MONITOR	\$ 24,317.00	\$ 133,378.00	\$ 149,804.95	
ARRESTEE MEDICAL	\$ 1,521.07	\$ 16,217.36	\$ 14,785.44	
	\$ 227,480.70	\$ 1,862,479.53	\$ 1,748,175.60	 6.5%

Circuit Clerk				
CRIMINAL FINE - Street Value	\$ 109.25	\$ 5,333.10	\$ 7,736.98	
CRIMINAL FINE	\$ 9,532.58	\$ 148,040.30	\$ 141,161.10	
DRUG ADDCTION SERV	\$ 45.00	\$ 525.00	\$ 975.00	
CIRC CLK AUTO EXPUNG	\$ 30.00	\$ 350.00	\$ 650.00	
INTEREST COUNTY	\$ 19,937.50	\$ 266,260.45	\$ 261,707.96	
ANNUAL SUPPORT FEES	\$ 346.28	\$ 54,982.07	\$ 59,584.70	
DOCKET	\$ 8,805.00	\$ 1,243,117.34	\$ 1,790,271.65	
APPEARANCE	\$ -	\$ 193,054.00	\$ 289,489.00	
TRANSCRIPTS	\$ 18,543.25	\$ 237,909.38	\$ 229,912.00	
CITATIONS	\$ 6,375.00	\$ 55,340.00	\$ 48,020.00	
CIRCUIT CLERK COST	\$ 374,486.21	\$ 1,760,835.45	\$ 981,931.83	
MOTION,VACATE/REOPEN	\$ 18,178.32	\$ 187,015.15	\$ 177,962.25	
JDGT,BOND FORF STATE	\$ 40,177.00	\$ 124,630.00	\$ 141,826.00	
TEN PERCENT BOND FEE	\$ 19,750.07	\$ 365,341.57	\$ 361,091.22	
JURY DEMAND	\$ 18,525.50	\$ 163,088.50	\$ 165,092.00	
ADOPTION REPORT	\$ -	\$ 850.00	\$ 1,600.00	
MENTAL HEALTH COURT	\$ 52.62	\$ 1,094.89	\$ 1,152.40	
THERAP.INT.MONIT.FEE	\$ 183.83	\$ 7,402.17	\$ 7,864.25	
CLERK OPERADMIN FUND	\$ 30,857.61	\$ 223,741.22	\$ 184,163.69	
SINGLE DRUG TEST	\$ 75.00	\$ 540.00	\$ 450.00	
URINALYSIS TESTING	\$ 12,306.27	\$ 119,827.55	\$ 122,933.36	
DOMESTIC BATRY CLERK	\$ 0.27	\$ 43.84	\$ 40.00	
DNA TEST CLERK'S FEE	\$ 223.33	\$ 3,321.91	\$ 3,197.81	
CRIME LAB CLERK FEE	\$ 53.92	\$ 1,847.41	\$ 1,910.77	
TRAUMA CLERK	\$ 288.35	\$ 6,098.16	\$ 5,610.17	
DOM VIOLENCE FINE	\$ -	\$ 18.00	\$ 455.15	
ALIAS SUMMONS	\$ 1,860.00	\$ 21,830.00	\$ 24,825.00	
PASSPORTS	\$ 4,900.00	\$ 68,460.00	\$ 67,105.00	
RECORD SEARCH FEES	\$ 1,164.00	\$ 8,640.00	\$ 8,430.00	
EXPUNGEMENT	\$ 1,450.00	\$ 23,924.49	\$ 24,061.40	
DUI ANALYSIS-CLERK	\$ -	\$ 60.00	\$ 10.00	
INTEREST	\$ 539.28	\$ 5,263.47	\$ 5,299.15	
PARENTAL REIMBURSEME	\$ 26.48	\$ 1,745.60	\$ 2,950.00	
POSTAGE	\$ 360.00	\$ 17,892.00	\$ 19,394.00	
ITSC CLERK (2%)	\$ 1,244.06	\$ 27,670.62	\$ 31,121.64	
PERCENTAGE-COUNTY	\$ 6,545.91	\$ 499,218.95	\$ 642,407.38	
NON SUFFICIENT FUNDS/CONTEMPT	\$ -	\$ 525.00	\$ 6.00	
	\$ 596,971.89	\$ 5,845,837.59	\$ 5,812,398.86	 0.6%

**MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 09/30/2019**

	Sep-19		YTD FY19		YTD FY18		
Circuit Court							
COUNTY	\$ 7,224.43	\$	217,060.22	\$	273,585.31		
COURT APPOINTED ATTY	\$ -	\$	225.52	\$	854.00		
SPECIALTY COURT FEE	\$ 16,067.95	\$	194,194.92	\$	195,827.01		
DRUG COURT FEE	\$ 4,117.05	\$	84,244.01	\$	95,737.35		
PUB.SERV.CONVERSION	\$ 151.16	\$	1,075.15	\$	2,813.27		
ALT PROSEC DRUG TEST	\$ 125.00	\$	1,879.00	\$	2,402.00		
ALT PROSEC PROG APPL	\$ 140.00	\$	1,050.00	\$	1,820.00		
FRCLSR MEDIATION PRG	\$ 10,500.00	\$	129,250.00	\$	128,250.00	↓	
	\$ 38,325.59	\$	628,978.82	\$	701,288.94	↓	-10.3%
State's Attorney							
STATES ATT OVRWEIGHT	\$ 243.52	\$	646.92	\$	1,567.17		
COLLECTION FEES	\$ 1,929.46	\$	89,544.94	\$	76,530.24		
STATES ATTORNEY	\$ 22,221.29	\$	123,907.11	\$	80,631.74		
STAT CIVIL CANNABIS	\$ 30.00	\$	350.00	\$	950.00		
CHILD ADVOCACY CENTR	\$ 2,859.17	\$	36,870.37	\$	34,464.96		
ALT PROSEC PROG FEE	\$ 1,500.00	\$	24,648.66	\$	22,144.14	↑	
	\$ 28,783.44	\$	275,968.00	\$	216,288.25	↑	27.6%
Public Defender							
PUBLIC DEFENDER	\$ 13,875.24	\$	223,490.97	\$	244,568.26	↓	
	\$ 13,875.24	\$	223,490.97	\$	244,568.26	↓	-8.6%
Hulse Detention Center							
ROOM/BOARD REIMBURSE	\$ 73.63	\$	7,021.21	\$	6,020.04		
FACE-IT	\$ 180.69	\$	5,125.41	\$	2,914.78	↑	
	\$ 254.32	\$	12,146.62	\$	8,934.82	↑	35.9%
Probation Services							
GPS	\$ 600.00	\$	600.00	\$	1,800.00		
PROB SERV OPERATIONS	\$ 10,062.97	\$	180,659.37	\$	199,929.05		
PROB SERVICE OP VIOL	\$ 494.64	\$	2,892.14	\$	2,696.53		
PROBATION SERVICES	\$ 89,535.43	\$	839,905.84	\$	840,789.77		
PRETRIAL BOND SUPERV	\$ 11,313.07	\$	92,324.03	\$	116,257.54		
COND.DISCH.SUPERVIS	\$ 12,719.84	\$	165,989.27	\$	155,584.88		
PUBLIC SERVICE SUPER	\$ 2,689.06	\$	39,468.39	\$	36,090.94		
MONITORED SUPERVISIO	\$ 5,591.69	\$	72,393.96	\$	68,704.21		
CRIME VICTIM SERVICE	\$ 3,676.88	\$	31,835.82	\$	30,566.32	↓	
	\$ 136,683.58	\$	1,426,068.82	\$	1,452,419.24	↓	-1.8%
Law Library							
LIBRARY	\$ 32,455.60	\$	336,048.00	\$	366,075.00	↓	
	\$ 32,455.60	\$	336,048.00	\$	366,075.00	↓	-8.2%
Transportation Safety Highway Hire Back Fund							
HIRE BACK SFTY CNTY	\$ 4,145.59	\$	41,710.37	\$	16,160.90	↑	
	\$ 4,145.59	\$	41,710.37	\$	16,160.90	↑	158.1%
Children's Waiting Room Fund							
KIDS KORNER	\$ 18,375.36	\$	162,496.00	\$	164,733.00	↓	
	\$ 18,375.36	\$	162,496.00	\$	164,733.00	↓	-1.4%
Neutral Site Custody Exchange							
NEUTRAL SITE CUST EX	\$ 21,214.92	\$	135,260.00	\$	110,292.00	↑	
	\$ 21,214.92	\$	135,260.00	\$	110,292.00	↑	22.6%

**MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 09/30/2019**

Sep-19 YTD FY19 YTD FY18

Court Automation								
COURT AUTOMATION	\$	110,250.21	\$	1,223,784.10	\$	1,215,191.32		0.7%
	\$	110,250.21	\$	1,223,784.10	\$	1,215,191.32		
E Citation Fund								
ECITATION CLERK	\$	26,954.61	\$	113,724.88	\$	59,869.45		90.0%
	\$	26,954.61	\$	113,724.88	\$	59,869.45		
Document Storage Fund								
PHOTOGRAPH FEES	\$	2,100.00	\$	23,520.00	\$	23,610.00		4.6%
PASSPORT COPY FEES	\$	10.00	\$	159.00	\$	451.00		
ENHANCED PUBLIC ACCESS	\$	-	\$	9,250.00	\$	10,601.80		
DOCUMENT STORAGE	\$	108,842.78	\$	1,196,078.17	\$	1,139,785.97		
	\$	110,952.78	\$	1,229,007.17	\$	1,174,448.77		
State's Attorney Automation Fund								
STATE ATT AUTOMATION	\$	1,983.63	\$	35,131.11	\$	38,940.94		-9.8%
	\$	1,983.63	\$	35,131.11	\$	38,940.94		
Public Defender Automation Fund								
PUB DEF AUTOMATION	\$	115.75	\$	334.33	\$	-		0%
	\$	115.75	\$	334.33	\$	-		
Contributions Fund								
KIDS CORNER COURT ORDERED CONTR	\$	-	\$	100.00	\$	-		0%
	\$	-	\$	100.00	\$	-		
	\$	1,369,877.21	\$	13,555,516.31	\$	13,337,355.35		1.6%