



**MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 08/31/2024**

		Aug-24		YTD FY24		YTD FY23		
Planning Building and Zoning								
101-2800010-43070	LAKE COUNTY BUILDING AND ZONING	\$		\$	-	\$	7,455.93	
		\$	-	\$	-	\$	7,455.93	-100.0% 
Sheriff								
101-3001110-43050	LAKE COUNTY SHERIFF	\$	30,164.37	\$	352,274.37	\$	292,981.04	
101-3001110-43055	LAKE COUNTY SHERIFF PRA				\$	\$	626.12	
101-3001110-43100	LAKE COUNTY SHERIFF 740/DUI	\$	4,133.16	\$	46,214.50	\$	46,937.18	
101-3001110-45105	PROBATION TRANSFER	\$	774.44	\$	5,346.53	\$	4,548.37	
101-3001110-46260	SHERIFF	\$	4,467.20	\$	25,404.44	\$	43,256.53	
101-3001110-46320	SHERIFF WATER PATROL	\$	-	\$	442.69	\$	1,677.71	
101-3001110-46160	COURT SECURITY	\$	129,277.71	\$	1,184,417.84	\$	1,106,794.30	
101-3001110-46750	ELECTRONIC MONITOR	\$	9,470.97	\$	97,749.82	\$	153,283.18	
101-3001110-46795	ARRESTEE MEDICAL	\$	1,477.52	\$	15,237.66	\$	18,274.96	
		\$	179,765.37	\$	1,727,087.85	\$	1,668,379.39	3.5% 
Circuit Clerk								
101-3100010-43030	CRIMINAL FINE - Street Value	\$	19.86	\$	6,035.09	\$	6,491.19	
101-3100010-43030	CRIMINAL FINE	\$	4,656.45	\$	51,986.36	\$	107,482.12	
101-3100010-43085	DRUG ADDCTION SERV				\$	\$	15.00	
101-3100010-43087	CIRC CLK AUTO EXPUNG				\$	\$	10.00	
101-3100010-43120	INTEREST COUNTY	\$	13,613.44	\$	99,558.44	\$	94,929.81	
101-3100010-46040	ANNUAL SUPPORT FEES				\$	\$	37,550.14	
101-3100010-46050	DOCKET	\$	1,270.00	\$	12,720.43	\$	98,448.66	
101-3100010-46060	APPEARANCE				\$	\$	-	
101-3100010-46070	TRANSCRIPTS	\$	26,922.75	\$	212,901.11	\$	215,611.34	
101-3100010-46080	CITATIONS	\$	14,930.00	\$	107,245.00	\$	225.00	
101-3100010-46090	CIRCUIT CLERK COST	\$	346,766.83	\$	2,965,954.68	\$	2,925,127.09	
101-3100010-46110	MOTION,VACATE/REOPEN	\$	12,532.64	\$	93,851.36	\$	109,348.90	
101-3100010-46110	JDGT,BOND FORF STATE	\$	262.51	\$	(79,023.49)	\$	320,602.45	
101-3100010-46120	TEN PERCENT BOND FEE	\$	22,600.60	\$	264,352.54	\$	556,249.28	
101-3100010-46130	JURY DEMAND	\$	15,482.50	\$	138,962.00	\$	127,632.00	
101-3100010-46140	ADOPTION REPORT	\$	-	\$	-	\$	-	

101-3100010-46155	MENTAL HEALTH COURT	\$ 28.92	\$ 182.07	\$ 390.89
101-3100010-46165	THERAP.INT.MONIT.FEE	\$ 32.56	\$ 2,831.92	\$ 5,077.05
101-3100010-46395	CLERK OPERADMIN FUND	\$ 22,029.21	\$ 197,396.11	\$ 184,684.88
101-3100010-46405	SINGLE DRUG TEST	\$ -	\$ 275.00	\$ -
101-3100010-46406	MDRU MULTIPLE DRUG TEST	\$ -	\$ 500.00	\$ -
101-3100010-46440	URINALYSIS TESTING	\$ 8,424.66	\$ 82,969.15	\$ 108,742.10
101-3100010-46455	DOMESTIC BATRY CLERK	\$ 0.06	\$ 0.24	\$ 4.98
101-3100010-46520	DNA TEST CLERK'S FEE	\$ 43.39	\$ 294.52	\$ 511.97
101-3100010-46735	CRIME LAB CLERK FEE	\$ 0.11	\$ 98.33	\$ 146.91
101-3100010-46780	TRAUMA CLERK	\$ 5.59	\$ 108.46	\$ 176.19
101-3100010-46790	DOM VIOLENCE FINE	\$ -	\$ -	\$ 467.01
101-3100010-46800	ALIAS SUMMONS	\$ 2,445.00	\$ 22,961.25	\$ 18,697.50
101-3100010-46100	PASSPORTS	\$ 5,390.00	\$ 40,145.00	\$ 51,415.00
101-3100010-46150	ADDITIONAL CIR CLERK		\$ -	\$ -
101-3100010-46810	RECORD SEARCH FEES	\$ 588.00	\$ 6,948.00	\$ 10,704.00
101-3100010-46820	EXPUNGEMENT	\$ 855.00	\$ 10,455.00	\$ 14,152.29
101-3100010-46950	DUI ANALYSIS-CLERK	\$ -	\$ 1.57	\$ -
101-3100010-48010	INTEREST	\$ -	\$ -	\$ 4,624.24
101-3100010-48060	PARENTAL REIMBURSEME	\$ -	\$ -	\$ -
101-3100010-48070	POSTAGE	\$ 1,710.00	\$ 19,545.00	\$ 21,293.23
101-3100010-48080	ITSC CLERK (2%)	\$ 25.90	\$ 282.89	\$ 547.20
101-3100010-48085	PERCENTAGE-COUNTY	\$ 172.84	\$ 1,587.97	\$ 3,576.68
101-3100010-49910	NON SUFFICIENT FUNDS/CONTEMPT	\$ -	\$ 275.00	\$ 4,050.00
		\$ 500,808.82	\$ 4,261,401.00	\$ 5,028,985.10



-15.3%

Circuit Court				
101-3200010-46390	COUNTY	\$ 326.11	\$ 3,494.91	\$ 5,788.13
101-3200010-48095	COURT APPOINTED ATTY	\$ -	\$ -	\$ 415.52
101-3200020-46155	SPECIALTY COURT FEE	\$ 9,713.04	\$ 93,754.32	\$ 99,373.05
101-3200020-46157	DRUG COURT FEE	\$ 57.30	\$ 1,043.12	\$ 3,051.46
101-3200020-46392	PUB.SERV.CONVERSION	\$ 7.55	\$ 700.44	\$ 3,821.26
101-3200020-46440	ALT PROSEC DRUG TEST	\$ 521.93	\$ 1,041.92	\$ 2,103.42
101-3200020-46440	ALT PROSEC PROG APPL	\$ 70.00	\$ 350.00	\$ 350.00
101-3200055-46337	FRCLSR MEDIATION PRG	\$ 10,125.00	\$ 76,375.00	\$ 86,250.00
101-3200065-43115	EVICTON MEDIATION PROGRAM	\$ 13,725.00	\$ 70,668.75	
		\$ 34,545.93	\$ 176,759.71	\$ 201,152.84




-12.1%


State's Attorney


101-3300010-43060	STATES ATT OVRWEIGHT	\$	-	\$	-	\$	-		
101-3300010-43110	COLLECTION FEES	\$	3,245.02	\$	69,381.53	\$	77,381.53		
101-3300010-46250	STATES ATTORNEY	\$	20,783.16	\$	201,593.39	\$	204,707.60		
101-3300010-46955	STAT CIVIL CANNABIS	\$	-	\$	-	\$	10.00		
101-3300070-46010	CHILD ADVOCACY CENTR	\$	1,403.34	\$	15,465.82	\$	20,248.64		
101-3360010-46010	ALT PROSEC PROG FEE	\$	637.72	\$	1,748.44	\$	4,281.47		
		\$	26,069.24	\$	288,189.18	\$	306,629.24		-6.0%

Public Defender									
101-3600010-46010	PUBLIC DEFENDER	\$	9,497.90	\$	80,856.88	\$	119,967.43		
		\$	9,497.90	\$	80,856.88	\$	119,967.43		-32.6%







Hulse Detention Center									
216-3240010-46850	ROOM/BOARD REIMBURSE	\$	-	\$	-	\$	3,164.27		
216-3240030-46640	FACE-IT	\$	-	\$	-	\$	2,493.21		
		\$	-	\$	-	\$	5,657.48		-100.0%

Probation Services									
250-3210010-46755	GPS	\$	-	\$	4,690.50	\$	36,979.81		
250-3210010-46763	PROB SERV OPERATIONS	\$	2,620.10	\$	26,851.86	\$	32,106.71		
250-3210010-46764	PROB SERVICE OP VIOL	\$	23.31	\$	1,577.00	\$	1,634.80		
250-3210010-46765	PROBATION SERVICES	\$	53,171.07	\$	586,333.02	\$	723,225.42		
250-3210010-46766	PRETRIAL BOND SUPERV	\$	2,882.05	\$	33,174.24	\$	90,972.45		
250-3210010-46767	COND.DISCH.SUPERVIS	\$	5,716.53	\$	78,339.40	\$	103,130.23		
250-3210010-46768	PUBLIC SERVICE SUPER	\$	486.95	\$	7,390.50	\$	9,519.80		
250-3210010-46769	MONITORED SUPERVISIO	\$	4,404.53	\$	40,432.12	\$	47,929.82		
250-3210110-46761	CRIME VICTIM SERVICE	\$	1,060.04	\$	11,915.45	\$	27,001.34		
		\$	70,364.58	\$	790,704.09	\$	1,072,500.38		-26.3%

Law Library									
252-3220010-46010	LIBRARY	\$	42,622.02	\$	395,254.42	\$	337,464.50		
		\$	42,622.02	\$	395,254.42	\$	337,464.50		17.1%

Transportation Safety Highway Hire Back Fund									
253-3140010-43040	HIRE BACK SFTY CNTY	\$	2,417.71	\$	13,263.34	\$	19,556.30		
		\$	2,417.71	\$	13,263.34	\$	19,556.30		-32.2%

Children's Waiting Room Fund									
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254-3230010-46010	KIDS KORNER	\$ 18,102.25	\$ 167,072.67	\$ 143,323.50		16.6%
		\$ 18,102.25	\$ 167,072.67	\$ 143,323.50		
Neutral Site Custody Exchange						
255-3211010-46010	NEUTRAL SITE CUST EX	\$ 16,416.41	\$ 151,533.44	\$ 130,139.00		16.4%
		\$ 16,416.41	\$ 151,533.44	\$ 130,139.00		
Court Automation						
256-3120010-46010	COURT AUTOMATION	\$ 85,567.89	\$ 741,090.85	\$ 712,504.28		4.0%
		\$ 85,567.89	\$ 741,090.85	\$ 712,504.28		
E Citation Fund						
257-3130010-46010	ECITATION CLERK	\$ 21,044.99	\$ 176,284.31	\$ 172,696.45		2.1%
		\$ 21,044.99	\$ 176,284.31	\$ 172,696.45		
Document Storage Fund						
258-3110010-46280	PHOTOGRAPH FEES	\$ 2,160.00	\$ 15,720.30	\$ 21,165.00		
258-3110010-46285	PASSPORT COPY FEES	\$ 79.00	\$ 140.00	\$ 20.50		
258-3110010-46805	ENHANCED PUBLIC ACCESS	\$ -	\$ -	\$ 2,650.00		
258-3110010-48100	DOCUMENT STORAGE	\$ 85,346.94	\$ 739,148.24	\$ 709,290.89		3.0%
		\$ 87,585.94	\$ 755,008.54	\$ 733,126.39		
State's Attorney Automation Fund						
263-3370010-46255	STATE ATT AUTOMATION	\$ 440.04	\$ 4,557.89	\$ 5,537.80		-17.7%
		\$ 440.04	\$ 4,557.89	\$ 5,537.80		
Public Defender Automation Fund						
265-3610010-46010	PUB DEF AUTOMATION	\$ 300.52	\$ 3,479.81	\$ 2,897.30		20.1%
		\$ 300.52	\$ 3,479.81	\$ 2,897.30		
Contributions Fund						
790-5300040-48150	KIDS CORNER COURT ORDERED CONTR	\$ -	\$ -	\$ -		0%
		\$ -	\$ -	\$ -		
State's Attorney Bond						
760-3318010-46110	STATE ATTY COST BOND	\$ -	\$ -	\$ -		0%
		\$ -	\$ -	\$ -		

\$ 1,095,549.61 \$ 9,732,543.98 \$ 10,667,973.31



-8.8%