

Amendments Presented and Approved on October 21 -22, 2025

	Fund & Accounts	Description	Revenue	Expense
Amendment Number	Overall Summary - Before Amendments	Recommended Budget	655,404,360	673,415,444
PTO-1	General Fund - Reduce LCTA Expense and Increase U of IL Extension			
	F101 - General Operating Expense			24,399,033
	101-1102040-71810-000-000-000-000000	Dues and Subscriptions		(10,000)
	101-1102030-72750-000-000-000-000000	Lake County Co-Op Extension		10,000
	F101 - General Operating Expense			24,399,033
PTO-2	Hulse Detention Center - Increasing Labor Budget for Reclassified Position			
	216 - Hulse			8,162,682
	216-3240010-51110-000-000-000-000000	Regular Salaries and Wages		7,644
	216-3240010-74100-000-000-000-000000	FICA		585
	216-3240010-74110-000-000-000-000000	IMRF		462
	216 - Hulse			8,171,373
	F101 - General Operating Expense			24,399,033
	101-1102050-51110-000-000-000-000000	Regular Salaries and Wages		(8,691)
	F101 - General Operating Expense			24,390,342
PTO-3	Video Gaming Fund - Adjustment to account for changes in the Video Gaming Policy			
	767-Video Gaming			1,200,000
	767-1000020-79920-000-000-000-000000	Transfers Other Funds		(25,000)
	767-1000020-79935-000-000-000-000000	Services Related to Gaming Revenue		25,000
	767-Video Gaming			1,200,000
	F101 - County Board		174,364,627	
	101-1000010-49920-000-000-000-000000	Transfers From Other Funds	(25,000)	
	F101 - County Board		174,339,627	
	F101 - General Operating Expense (GOE)			24,390,342
	101-1102040-79930-000-000-000-000000	Micellaneous Contingency		(25,000)
	F101 - General Operating Expense (GOE)			24,365,342
SR-1	Circuit Court Clerk Operations & Administrative Fund - Adjustment to budget of new fund			
	271-Circuit Court Clerk Operations & Administrative Fund		-	-
	271-3100010-46395-000-000-000-000000	Clerk Admin Fee	230,000	
	271-3100010-65180-000-000-000-000000	Miscellaneous Commodities		150,000
	271-3100010-79940-000-000-000-000000	Miscellaneous Contractual Services		600,000
	271-Circuit Court Clerk Operations & Administrative Fund		230,000	750,000
SR-2	Capital Improvement Program Fund - Remove Funding for Parking Garage Controls			
	106 - Capital Improvement Program			7,852,197
	106-1103599-82020-000-000-000-000000	Building Improvements		(75,000)
	106 - Capital Improvement Program			7,777,197
	Overall Summary After Amendments	Joint Committee Amended Budget	655,609,360	674,075,444