



Personnel (Salaries & Wages) Budget	Occupant Protection Enforcement	Impaired Driving Enforcement
Halloween Campaign (Optional)	\$3,446.40	\$3,446.40
Thanksgiving Campaign (Mandatory)	\$4,308.00	\$7,180.00
Christmas/New Year's Campaign (Mandatory)	\$5,026.00	\$8,616.00
Super Bowl Campaign (Optional)	\$2,010.40	\$2,872.00
St. Patrick's Day Campaign (Mandatory)	\$2,584.80	\$3,446.40
Memorial Day Campaign (Mandatory)	\$6,892.80	\$8,616.00
Independence Day Campaign (Mandatory)	\$7,754.40	\$8,616.00
Labor Day Campaign (Mandatory)	\$5,456.80	\$8,616.00
Additional Enforcement (Optional)	N/A	\$24,124.80
eLAP Enforcement (Optional)	N/A	\$0.00
Subtotal Personal Services	\$37,479.60	\$75,533.60
Equipment (eLAP only) (Must be directly related to the operation of Roadside Safety Checks)	\$0.00	
Total All Funds	\$113,013.20	

Campaign Breakdown

Halloween Campaign (October 27 - November 1 (6 am), 2017)

Occupant Protection	# of officers	# of hours	# of details	Total Hours	Overtime Rate	Total Campaign Budget
Daytime SBEZ	4	2	3	24	\$71.80	\$1,723.20
Nighttime SBEZ						\$0.00
Nighttime Saturation Patrols	4	2	3	24	\$71.80	\$1,723.20
TOTAL						\$3,446.40
Impaired Driving	# of officers	# of hours	# of details	Total Hours	Overtime Rate	Total Campaign Budget
Stand Alone RSC						\$0.00
Joint / Agency RSC						\$0.00
Joint / ISP RSC						\$0.00
Saturation Patrols	6	4	2	48	\$71.80	\$3,446.40
TOTAL						\$3,446.40

Thanksgiving Campaign (November 17 - 27 (6 am), 2017)

Occupant Protection	# of officers	# of hours	# of details	Total Hours	Overtime Rate	Total Campaign Budget
Daytime SBEZ	3	2	5	30	\$71.80	\$2,154.00
Nighttime SBEZ						\$0.00
Nighttime Saturation Patrols	3	2	5	30	\$71.80	\$2,154.00
TOTAL						\$4,308.00
Impaired Driving	# of officers	# of hours	# of details	Total Hours	Overtime Rate	Total Campaign Budget
Stand Alone RSC						\$0.00
Joint / Agency RSC						\$0.00
Joint / ISP RSC						\$0.00
Saturation Patrols	5	4	5	100	\$71.80	\$7,180.00
TOTAL						\$7,180.00

Christmas/New Year's Campaign (December 18, 2017 - January 2 (6 am), 2018)

Occupant Protection	# of officers	# of hours	# of details	Total Hours	Overtime Rate	Total Campaign Budget
Daytime SBEZ	3	2	5	30	\$71.80	\$2,154.00
Nighttime SBEZ						\$0.00
Nighttime Saturation Patrols	4	2	5	40	\$71.80	\$2,872.00
TOTAL						\$5,026.00
Impaired Driving	# of officers	# of hours	# of details	Total Hours	Overtime Rate	Total Campaign Budget
Stand Alone RSC						\$0.00
Joint / Agency RSC						\$0.00
Joint / ISP RSC						\$0.00
Saturation Patrols	5	4	6	120	\$71.80	\$8,616.00
TOTAL						\$8,616.00

Super Bowl Campaign (February 2 - February 5 (6 am), 2018)

Occupant Protection	# of officers	# of hours	# of details	Total Hours	Overtime Rate	Total Campaign Budget
Daytime SBEZ	3	2	2	12	\$71.80	\$861.60
Nighttime SBEZ						\$0.00
Nighttime Saturation Patrols	4	2	2	16	\$71.80	\$1,148.80
TOTAL						\$2,010.40
Impaired Driving	# of officers	# of hours	# of details	Total Hours	Overtime Rate	Total Campaign Budget
Stand Alone RSC						\$0.00
Joint / Agency RSC						\$0.00
Joint / ISP RSC						\$0.00
Saturation Patrols	5	4	2	40	\$71.80	\$2,872.00
TOTAL						\$2,872.00

St. Patrick's Day Campaign (March 16 – 19 (6 am), 2018)

Occupant Protection	# of officers	# of hours	# of details	Total Hours	Overtime Rate	Total Campaign Budget
Daytime SBEZ	4	2	2	16	\$71.80	\$1,148.80
Nighttime SBEZ						\$0.00
Nighttime Saturation Patrols	5	2	2	20	\$71.80	\$1,436.00
TOTAL						\$2,584.80
Impaired Driving	# of officers	# of hours	# of details	Total Hours	Overtime Rate	Total Campaign Budget
Stand Alone RSC						\$0.00
Joint / Agency RSC						\$0.00
Joint / ISP RSC						\$0.00
Saturation Patrols	6	4	2	48	\$71.80	\$3,446.40
TOTAL						\$3,446.40

Memorial Day Campaign (May 18 – 29 (6 am), 2018)

Occupant Protection	# of officers	# of hours	# of details	Total Hours	Overtime Rate	Total Campaign Budget
Daytime SBEZ	4	3	4	48	\$71.80	\$3,446.40
Nighttime SBEZ						\$0.00
Nighttime Saturation Patrols	4	3	4	48	\$71.80	\$3,446.40
TOTAL						\$6,892.80
Impaired Driving	# of officers	# of hours	# of details	Total Hours	Overtime Rate	Total Campaign Budget
Stand Alone RSC						\$0.00
Joint / Agency RSC						\$0.00
Joint / ISP RSC						\$0.00
Saturation Patrols	6	4	5	120	\$71.80	\$8,616.00
TOTAL						\$8,616.00

Independence Day Campaign (June 25 - July 8 (6 am), 2018)

Occupant Protection	# of officers	# of hours	# of details	Total Hours	Overtime Rate	Total Campaign Budget
Daytime SBEZ	4	3	4	48	\$71.80	\$3,446.40
Nighttime SBEZ						\$0.00
Nighttime Saturation Patrols	5	3	4	60	\$71.80	\$4,308.00
TOTAL						\$7,754.40
Impaired Driving	# of officers	# of hours	# of details	Total Hours	Overtime Rate	Total Campaign Budget
Stand Alone RSC						\$0.00
Joint / Agency RSC						\$0.00
Joint / ISP RSC						\$0.00
Saturation Patrols	6	4	5	120	\$71.80	\$8,616.00
TOTAL						\$8,616.00

Labor Day Campaign (August 20 - September 4 (6 am), 2018)

Occupant Protection	# of officers	# of hours	# of details	Total Hours	Overtime Rate	Total Campaign Budget
Daytime SBEZ	4	3	3	36	\$71.80	\$2,584.80
Nighttime SBEZ						\$0.00
Nighttime Saturation Patrols	5	2	4	40	\$71.80	\$2,872.00
TOTAL						\$5,456.80
Impaired Driving	# of officers	# of hours	# of details	Total Hours	Overtime Rate	Total Campaign Budget
Stand Alone RSC						\$0.00
Joint / Agency RSC						\$0.00
Joint / ISP RSC						\$0.00
Saturation Patrols	6	4	5	120	\$71.80	\$8,616.00
TOTAL						\$8,616.00

*Additional Enforcement is limited to nighttime saturation patrols on the weekends that are identified in the calendar below.

Additional Enforcement						
Impaired Driving	# of officers	# of hours	# of details	Total Hours	Overtime Rate	Total Campaign Budget
Saturation Patrols	7	4	12	336	\$71.80	\$24,124.80
TOTAL						\$24,124.80

*The eLAP enforcement is limited to Friday 9:00 pm through Monday 6:00 am during the weekends that are identified in the calendar below.

eLAP Enforcement						
Impaired Driving	# of officers	# of hours	# of details	Total Hours	Overtime Rate	Total Campaign Budget
Roadside Safety Checks						\$0.00
TOTAL						\$0.00

Additional / eLAP Enforcement Calendar

October 2017	November 2017	December 2017	January 2018
S M T W T F S	S M T W T F S	S M T W T F S	S M T W T F S
1 2 3 4 5 6 7	1 2 3 4	1 2	1 2 3 4 5 6
8 9 10 11 12 13 14	5 6 7 8 9 10 11	3 4 5 6 7 8 9	7 8 9 10 11 12 13
15 16 17 18 19 20 21	12 13 14 15 16 17 18	10 11 12 13 14 15 16	14 15 16 17 18 19 20
22 23 24 25 26 27 28	19 20 21 22 23 24 25	17 18 19 20 21 22 23	21 22 23 24 25 26 27
29 30 31	26 27 28 29 30	24 25 26 27 28 29 30	28 29 30 31
		31	
February 2018	March 2018	April 2018	May 2018
S M T W T F S	S M T W T F S	S M T W T F S	S M T W T F S
1 2 3	1 2 3	1 2 3 4 5 6 7	1 2 3 4 5
4 5 6 7 8 9 10	4 5 6 7 8 9 10	8 9 10 11 12 13 14	6 7 8 9 10 11 12
11 12 13 14 15 16 17	11 12 13 14 15 16 17	15 16 17 18 19 20 21	13 14 15 16 17 18 19
18 19 20 21 22 23 24	18 19 20 21 22 23 24	22 23 24 25 26 27 28	20 21 22 23 24 25 26
25 26 27 28	25 26 27 28 29 30 31	29 30	27 28 29 30 31
June 2018	July 2018	August 2018	September 2018
S M T W T F S	S M T W T F S	S M T W T F S	S M T W T F S
1 2	1 2 3 4 5 6 7	1 2 3 4	1
3 4 5 6 7 8 9	8 9 10 11 12 13 14	5 6 7 8 9 10 11	2 3 4 5 6 7 8
10 11 12 13 14 15 16	15 16 17 18 19 20 21	12 13 14 15 16 17 18	9 10 11 12 13 14 15
17 18 19 20 21 22 23	22 23 24 25 26 27 28	19 20 21 22 23 24 25	16 17 18 19 20 21 22
24 25 26 27 28 29 30	29 30 31	26 27 28 29 30 31	23 24 25 26 27 28 29
			30

Equipment

*Equipment purchases must be directly related to the operation of Roadside Safety Checks.

Item	Estimated Cost
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
TOTAL	\$0.00

FY 2018 Enforcement Campaign Dates

Campaign	Paid Advertising Campaign	Potential Kickoff Press Release Dates	Enforcement	Post Enforcement Media Release	Grant Data Collection Form Due
Halloween	No	October 23-30, 2017	October 27- November 1 (6 a.m.), 2017	November 1-3, 2017	November 15, 2017
Thanksgiving	Yes	November 15-20, 2017	November 17-27 (6 a.m.), 2017	November 28-December 1, 2017	December 11, 2017
Holiday	Yes	December 18-21, 2017	December 18, 2017- January 2 (6 a.m.), 2018	January 2-5, 2018	January 15, 2018
Super Bowl	No	December 31-February 2, 2018	February 2-5 (6 a.m.), 2018	February 5-7, 2018	February 19, 2018
St. Patrick's Day	No	March 12-16, 2018	March 16-19 (6 a.m.), 2018	March 19-21, 2018	April 2, 2018
Memorial Day	Yes	May 14-24, 2018	May 18-29 (6 a.m.), 2018	May 29-June 1, 2018	June 11, 2018
Independence Day	Yes	June 25-July 2, 2018	June 25-July 8, 2018	July 9-11, 2018	July 23, 2018
Labor Day Holiday	Yes	August 20-30, 2018	August 20 – September 4 (6 a.m.), 2018	September 4-6, 2018	September 17, 2018
Additional Impaired Driving and/or Occupant Protection Patrols (Optional)	No	Submit to LEL in advance for approval	Submit to LEL in advance for approval	Submit to LEL in advance for approval	Within 14 days of completion of enforcement