



Facilities and Construction Services Job Order Contract Report

F&A Committee

Carl Kirar (FCS)

April 06, 2023

- **Purpose**
 - Provide Job Order Contract Report
- **Agenda**
 - Overview
 - JOC Execution

Overview

JOC Contract



- **Multiple Source Contract – Competitively solicited and awarded to three general contractors:**
 - Paul Borg Construction Company
 - McDonagh Demolition Company
 - Homestead Electric Company
- **Contract Term:**
 - Five total years; initial award July 31, 2019
 - Current contract term: July 2022 through June 2023
 - Remaining optional renewal term: July 2023 through June 2024
- **Contract value per contractor per year:**
 - \$50K guaranteed minimum
 - \$2M potential maximum

- **DRAFT JOC policy (Aug 2022):**
 - Provide procurement strategy to F&A prior to start of fiscal year
 - Other Reports:
 - Annual Report (Jan 2023)
 - Quarterly Status Report (Jan 2023)
- **Types of Contracts:**
 - Open Bid
 - Job Order Contract
 - Joint Purchasing Agreement (goods and equipment)

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JOC Historical Work Execution



| Year | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------------|
| Number of Job Orders | 27 | 25 | 25 | 23 | 44 | 22 | 11 | 4 |
| - Number of Job Orders >\$30K | 17 | 20 | 20 | 15 | 32 | 17 | 8 | 3 |
| - Number of Job Orders >\$350K | 1 | 3 | 0 | 0 | 9 | 5 | 3 | 1 |
| | | | | | | | | |
| Value of Job Orders Awarded (\$K) | \$2,033.30 | \$4,213.90 | \$2,333.60 | \$4,456.70 | \$6,510.60 | \$5,308.60 | \$2,264.58 | \$954.2 |
| - Average Value of Job Orders (\$K) | \$75.30 | \$168.60 | \$93.30 | \$193.80 | \$148.00 | \$241.30 | \$205.87 | \$238.6 |
| | | | | | | | | |
| Value of Local Subcontractor Participation (\$K) | \$1,189.20 | \$2,331.10 | \$1,450.30 | \$2,718.20 | \$3,473.80 | \$3,212.50 | \$1,316.83 | \$154.3 |
| - Local Subcontractor Participation (%) | 58% | 55% | 62% | 61% | 53% | 60% | 58% | 16% |
| - * Minority Owned Subcontractor Participation (%) | 0% | 0% | 0% | 0.50% | 4.20% | 0% | 3.39% | 7% |
| - * Women Owned Subcontractor Participation (%) | 0.50% | 0.20% | 0.10% | 0% | 1.10% | 0% | 2.51% | 0% |

*Staff reviewed subcontractor websites for mention of small, minority, or women owned business



Questions