

**Census by Case Mix Comparative
April 2013**

<u>Payer Type:</u>	<u>Target</u>	<u>FY 2013 Budgeted</u>	<u>April. 2013</u>	<u>Dec. 2012- April. 2013</u>
Medicaid	55 -75 %	70%	69%	69%
Medicare	10%	14.5%	16%	12%
Private	15%	15.5%	15%	19%

Overall Census

<u>Resident Census</u>	<u>Target</u>	<u>Budgeted</u>	<u>April Average</u>	<u>Dec-April Avg.</u>
All Residents	175	178	164	166