

Amendments Presented and Approved on October 21 -30, 2025

Fund & Accounts		Description	Revenue	Expense
Amendment Number	Overall Summary - Before Amendments	County Administrator's Recommended Budget	655,404,360	673,415,444
PTO-1	General Fund - Reduce LCTA Expense and Increase U of IL Extension			
	F101 - General Operating Expense			24,399,033
	101-1102040-71810-000-000-000000	Dues and Subscriptions		(10,000)
	101-1102030-72750-000-000-000-000000	Lake County Co-Op Extension		10,000
	F101 - General Operating Expense			24,399,033
PTO-2	Hulse Detention Center - Increasing Labor Budget for Reclassified Position			
	216 - Hulse			8,162,682
	216-3240010-51110-000-000-000-000000	Regular Salaries and Wages		7,644
	216-3240010-74100-000-000-000-000000	FICA		585
	216-3240010-74110-000-000-000-000000	IMRF		462
	216 - Hulse			8,171,373
	F101 - General Operating Expense			24,399,033
	101-1102050-51110-000-000-000-000000	Regular Salaries and Wages		(8,691)
	F101 - General Operating Expense			24,390,342
PTO-3	Video Gaming Fund - Adjustment to account for changes in the Video Gaming Policy			
	767-Video Gaming			1,200,000
	767-1000020-79920-000-000-000-000000	Transfers Other Funds		(25,000)
	767-1000020-79935-000-000-000-000000	Services Related to Gaming Revenue		25,000
	767-Video Gaming			1,200,000
	F101 - County Board		174,364,627	
	101-1000010-49920-000-000-000-000000	Transfers From Other Funds	(25,000)	
	F101 - County Board		174,339,627	
	F101 - General Operating Expense (GOE)			24,390,342
	101-1102040-79930-000-000-000-000000	Micellaneous Contingency		(25,000)
	F101 - General Operating Expense (GOE)			24,365,342
PTO-4	General Fund - Restoring Funding for County Board Member Mailings			
	106 - Capital Improvement Program		7,173,391	
	106-1103599-49920-000-000-000-000000	Transfers From Other Funds	(75,000)	
	106 - Capital Improvement Program		7,098,391	
	F101 - General Operating Expense (GOE)			24,365,342
	101-1102050-79920-000-000-000-000000	Transfers Other Funds		(75,000)
	F101 - General Operating Expense (GOE)			24,290,342
	101 - County Board			2,977,726
	101-1000010-79915-000-000-000-000000	Consituent Services		75,000
	101 - County Board			3,052,726
PTO-5	General Fund - Gap Funding for State's Attorney's Office Gun Violence Initiative Grant (July 2026-November 2026)			
	106 - Capital Improvement Program		7,098,391	
	106-1103599-49920-000-000-000-000000	Transfers From Other Funds	(642,077)	
	106 - Capital Improvement Program		6,456,314	
	101 - General Operating Expense (GOE)			24,290,342
	101-1102050-79920-000-000-000-000000	Transfers Other Funds		(642,077)
	101-1102040-79950-000-000-000-000000	All Other Miscellaneous		642,077
	101 - General Operating Expense (GOE)			24,290,342

Fund & Accounts	Description	Revenue	Expense
Amendment Number	County Administrator's Recommended Budget	655,404,360	673,415,444
PTO-6	General Fund - Court Adminsitration Self-Represented Litigant (SRL) Paralegal		
101 - General Operating Expense (GOE)			24,290,342
101-1102040-51110-000-000-000000	Regular Salaries & Wages		(54,573)
101-1102040-74080-000-000-000-000000	HLD		(16,223)
101-1102040-74100-000-000-000-000000	FICA		(4,175)
101-1102040-74110-000-000-000-000000	IMRF		(3,285)
101 - General Operating Expense (GOE)			24,212,086
101 - Court Administration			17,364,532
101-3200010-51110-000-000-000-000000	Regular Salaries & Wages		54,573
101-3200010-74080-000-000-000-000000	HLD		16,223
101-3200010-74100-000-000-000-000000	FICA		4,175
101-3200010-74110-000-000-000-000000	IMRF		3,285
101 - Court Administration			17,442,788
PTO-7	General Fund - Moving of Expenses from the General Fund to Circuit Clerk Operations & Administrative Fund		
101 - Circuit Court Clerk			10,986,771
101-3100010-51110-000-000-000-000000	Regular Salaries and Wages		(475,000)
101-3100010-61010-000-000-000-000000	Office Supplies		(10,000)
101-3100010-61040-000-000-000-000000	Operational Supplies		(95,000)
101-3100010-71230-000-000-000-000000	Software & Online Services		(20,000)
101-3100010-71970-000-000-000-000000	Courier Services		(32,000)
101-3100010-72260-000-000-000-000000	Office Equip Maintenance and Repairs		(15,000)
101-3100010-72530-000-000-000-000000	Equipment Rental		(35,000)
101-3100010-84030-000-000-000-000000	Computer Equipment		(19,900)
101 - Circuit Court Clerk			10,939,771
101 - General Operating Expense (GOE)			24,212,086
101-1102040-51110-000-000-000-000000	Regular Salaries and Wages		475,000
101-1102040-65180-000-000-000-000000	Miscellaneous Commodities		105,000
101-1102040-79930-000-000-000-000000	Miscellaneous Contingency		121,900
101 - General Operating Expense (GOE)			24,438,986
SR-1	Circuit Court Clerk Operations & Administrative Fund - Adjustment to budget of new fund		
271-Circuit Court Clerk Operations & Administrative Fund		-	-
271-3100010-46395-000-000-000-000000	Clerk Admin Fee	230,000	
271-3100010-51110-000-000-000-000000	Regular Salaries and Wages		475,000
271-3100010-65180-000-000-000-000000	Miscellaneous Commodities		150,000
271-3100010-79940-000-000-000-000000	Miscellaneous Contractual Services		125,000
271-Circuit Court Clerk Operations & Administrative Fund		230,000	750,000
SR-2	Capital Improvement Program Fund - Remove Funding for Parking Garage Controls		
106 - Capital Improvement Program			7,852,197
106-1103599-82020-000-000-000-000000	Building Improvements		(75,000)
106 - Capital Improvement Program			7,777,197
SR-3	Court Automation Fund - Circuit Clerk Attorney & Public Access (iCalendaring)		
256 - Court Automation Fund			1,111,982
256-3120010-71230-000-000-000-000000	Software and Online Services		50,000
256 - Court Automation Fund			1,161,982
SR-4	State's Attorney's Office Cyber Forensic Software		
F770 - State's Attorney's Cyber Crimes / Computer Fraud Forfeitures			172,000
770-3319010-71230-000-000-000-000000	Software and Online Services		118,000
F770 - State's Attorney's Cyber Crimes / Computer Fraud Forfeitures			290,000

	Fund & Accounts	Description	Revenue	Expense
Amendment Number	Overall Summary - Before Amendments	County Administrator's Recommended Budget	655,404,360	673,415,444
SR-5	County Clerk Voting Tabulation System Upgrade			
	F106 - Capital Improvement Program Fund			7,777,197
	106-1103799-84030-000-000-000000	Computer Equipment		2,405,864
	F106 - Capital Improvement Program Fund			10,183,061
	Overall Summary After Amendments	Joint Committee Amended Budget	654,892,283	676,639,308
	Changes from Recommended Budget		(512,077)	3,223,864
	Impact on Property Tax Operating Funds		(25,000)	(25,000)