

Building and Code Enforcement		Key Performance Measures									
		1st Quarter Total		2nd Quarter Total		3rd Quarter Total		4th Quarter Total		Annual Total	
		FY09	FY08	FY09	FY08	FY09	FY08	FY09	FY08	FY09	FY08
1.	Number of Building Permits issued:										
	Commercial	60	76	85	77	62	65	124	127	331	345
	Residential	149	254	546	640	619	793	607	610	1921	2297
2.	Percent of Commercial Building Plans reviewed within fifteen (15) days of application.	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
3.	Percent of Residential Building Plans reviewed within five (5) days of application.	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
4.	Total cost of administering Building Permits.	\$384,351	\$377,611	\$363,700	\$374,244	\$439,472	\$430,589	\$378,476	\$338,456	\$1,565,999	\$1,520,900
5.	Number of red tag files issued.	146	119	195	210	212	238	149	284	702	851
6.	Total Code Enforcement expenditures.	\$128,117	\$125,870	\$121,234	\$124,747	\$146,490	\$143,529	\$126,158	\$112,818	\$521,999	\$506,964
7.	Average number of calendar days from case opening to voluntary compliance.	19.0	19.0	27.9	22.0	28.0	27.1	22.0	27.6	24.2	24.3
Comments											
		# 1 Fewer permits due to downturn in economy.									
		# 4 Costs increased due to Vacation, Sick Time, and Early Retirement Incentive payments to staff leaving County employment.									
		# 5 Reduced amount of red tags in fourth quarter due to reduction in staff. (four less area inspectors)									