



Summary TIP Report by Route - Carryforward  
Fiscal Years 2020-2025 - Starting December 1, 2019

Selected: [Cost Year = 6-Years: FY2020 to FY2025] ( 344 projects)

ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date	
<b>14th St</b>							
B-01002a	14th St	Roadway	Reconstruction from IL 131 to Jackson St	\$18,370,500	\$10,077,700	\$4,602,600	18-Jan-2019
1 of 2	IL Rte 131 to Sheridan Rd	Modernization	Signal Interconnect and Lighting Jackson to Sheridan Rd				
B-01002b	14th St	Resurface	Mill and Resurface Roadway	\$359,300	\$359,300	\$0	17-Mar-2020
2 of 2	Jackson St to Sheridan Rd	Preservation	Mill 3.75", 3.75" HMA Overlay				
<b>21st St</b>							
B-01548a	21st St	Resurface	Resurfacing	\$1,580,000	\$1,580,000	\$0	16-Mar-2021
	Delany Rd to IL 173	Preservation	D funds in B-01548				
B-01548b	21st St	Culverts	Culvert ID861	\$250,000	\$250,000	\$0	16-Mar-2021
	@1660' E of Delany	Preservation					
<b>33rd St</b>							
B-01489	33rd St	Resurface	Resurfacing	\$1,295,000	\$1,295,000	\$0	1-Jan-2021
	IL Rte 131 to Galilee Ave	Preservation					
<b>9th Street</b>							
B-01536	9th Street	Resurface	Microsurfacing	\$240,000	\$240,000	\$0	1-Jan-2022
	Lewis to IL Rte 137	Preservation					
<b>ADA Compliance Study</b>							
B-01109	ADA Compliance Study	Plan	Study to Ensure Compliance with ADA	\$120,200	\$120,200	\$0	19-Jun-2018
		Modernization	(Americans with Disabilities Act)				
<b>Administrative Staff</b>							
B-00723	Administrative Staff	Eng Support	Sales Tax Implementation Plan	\$557,900	\$557,900	\$0	1-Oct-2008
		Expansion	Additional LCDOT administrative staff				
<b>Aptakistic Rd</b>							
B-00739a	Aptakistic Rd	Roadway	Road Widening	\$9,230,200	\$9,230,200	\$0	13-Sep-2022
1 of 2	IL Rte 83 to Buffalo Grove Rd	Expansion					
<b>Arlington Heights Rd</b>							
B-01182	Arlington Heights Rd	Reconstruction	Reconstruct existing concrete five lane roadway	\$19,521,500	\$19,521,500	\$159,900	1-Jan-2024
	Lake Cook Rd to IL Rte 83	Preservation					
<b>Big Hollow Rd</b>							
B-01492	Big Hollow Rd	Resurface	Resurfacing	\$1,100,000	\$1,100,000	\$0	1-Jan-2022
	McHenry Cty Line to Frontage Rd	Preservation					

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<b>Bike Path Signage</b>							
B-01180	Bike Path Signage @Various	Bikepath Modernization	Provide wayfinding signage on all County Bikepaths	\$728,400	\$728,400	\$0	16-Jun-2020
<b>Bituminous Maint. 2020</b>							
B-01271	Bituminous Maint. 2020 @Various	Maintenance Preservation	Bituminous Pavement Patching Bituminous Shoulder Patching	\$644,800	\$644,800	\$0	17-Mar-2020
<b>Bituminous Maint. 2021</b>							
B-01016	Bituminous Maint. 2021 @Various	Maintenance Preservation	Bituminous Pavement Patching Bituminous Shoulder Patching	\$661,200	\$661,200	\$0	16-Mar-2021
<b>Bituminous Maint. 2022</b>							
B-01405	Bituminous Maint. 2022 @Various	Maintenance Preservation	Bituminous Pavement Patching Bituminous Shoulder Patching	\$678,000	\$678,000	\$0	15-Mar-2022
<b>Bituminous Maint. 2023</b>							
B-01455	Bituminous Maint. 2023 @ Various	Maintenance Preservation	Bituminous Pavement Patching Bituminous Shoulder Patching	\$698,300	\$698,300	\$0	14-Mar-2023
<b>Bituminous Maint. 2024</b>							
B-01514	Bituminous Maint. 2024 @ Various	Maintenance Preservation	Bituminous Pavement Patching Bituminous Shoulder Patching	\$719,200	\$719,200	\$0	19-Mar-2024
<b>Bituminous Maint. 2025</b>							
B-01591	Bituminous Maint. 2025 @ Various	Maintenance Preservation	Bituminous Pavement Patching Bituminous Shoulder Patching	\$740,900	\$740,900	\$0	11-Mar-2025
<b>Bonding-Financial Svcs</b>							
B-00933d	Bonding-Financial Svcs 4 of 4	Bonds Fund Transfer	Administration of Treasury rebates Costs for a financial services provider to administer the	\$0	\$30,000	\$0	1-Jan-2011
<b>Bonner Rd</b>							
B-01382	Bonner Rd IL Rte 59 to Fairfield Rd	Resurface Preservation	Resurfacing	\$1,976,000	\$1,976,000	\$0	1-Jan-2023
<b>Bridge Inspection Svcs</b>							
B-01384	Bridge Inspection Svcs @Various	Bridges Preservation	Structural Engineer inspection of bridges	\$82,300	\$82,300	\$0	17-Apr-2018

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<b>Buffalo Grove Rd</b>							
E-00559	Buffalo Grove Rd IL Rte 22 to Deerfield Pkwy	Roadway Expansion	Reconstruction and Widening	\$17,942,500	\$17,942,500	\$1,673,500	11-Feb-2020
B-01358	Buffalo Grove Rd IL Rte 22 to IL Rte 45	Reconstruction Expansion	Reconstruction Widen to 5 lanes	\$2,500,000	\$2,500,000	\$0	1-Jan-2025
B-01359	Buffalo Grove Rd IL Rte 83 to Deerfield Pkwy	Reconstruction Preservation	Reconstruction	\$825,000	\$825,000	\$0	1-Jan-2025
<b>Butterfield Rd</b>							
B-01393	Butterfield Rd IL Rte 176 to US Rte 45	Resurface Preservation	Resurfacing Mill 1.5", 1.5" Overlay (IL Rte 175 to Allanson, IL Rte 60 to	\$3,008,700	\$3,008,700	\$0	16-Jul-2019
B-01319	Butterfield Rd Allanson Road to IL Rte 137	Signals Modernization	Adaptive Traffic Signal Control System Make Federally Eligible.	\$2,728,000	\$824,000	\$190,400	6-Nov-2020
<b>Butterfield Rd Bike Path</b>							
B-01617	Butterfield Rd Bike Path EJ&E Tracks to Gregs Parkway	Bikepath Modernization	New Bike Path from North of EJ&E tracks to Greggs Parkway	\$1,200,000	\$1,200,000	\$400,000	14-Mar-2023
<b>Cedar Lake Rd</b>							
B-00177	Cedar Lake Rd IL Rte 120 to Nippersink Rd	Roadway Modernization	Reconstruction 12" HMA, 4" Aggregate	\$1,889,400	\$1,889,400	\$0	18-Apr-2017
B-01395	Cedar Lake Rd IL Rte 132 to Rollins Road	Resurface Preservation	Resurfacing/ Microsurfacing	\$1,200,000	\$1,200,000	\$0	1-Jan-2022
B-00752	Cedar Lake Rd @ Downtown Rnd Lk	Roadway Expansion	Village of Round Lake Downtown Development Plan	\$13,763,000	\$13,763,000	\$0	1-Jan-2023
<b>Concrete Patch 2020</b>							
B-01273	Concrete Patch 2020 @Various	Patch Preservation	Full-Depth Patching of Concrete Pavements	\$260,000	\$260,000	\$0	12-May-2020
<b>Concrete Patch 2021</b>							
B-01326	Concrete Patch 2021 @Various	Patch Preservation	Full-Depth Patching of Concrete Pavements	\$220,500	\$220,500	\$0	16-Mar-2021
<b>Concrete Patch 2022</b>							
B-01406	Concrete Patch 2022 @Various	Patch Preservation	Full-Depth Patching of Concrete Pavements	\$231,500	\$231,500	\$0	15-Mar-2022
<b>Concrete Patch 2023</b>							
B-01457	Concrete Patch 2023 @ Various	Patch Preservation	Full-Depth Patching of Concrete Pavements	\$243,100	\$243,100	\$0	21-Mar-2023

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<b>Concrete Patch 2024</b>							
B-01515	Concrete Patch 2024 @ Various	Patch Preservation	Full Depth Patching of Concrete Pavements	\$255,300	\$255,300	\$0	19-Mar-2024
<b>Concrete Patch 2025</b>							
B-01592	Concrete Patch 2025 @ Various	Patch Preservation	Full-Depth Patching of Concrete Pavements	\$268,000	\$268,000	\$0	11-Mar-2025
<b>Construction Engineer</b>							
B-01186	Construction Engineer	Eng Support Expansion	Sales Tax Implementation Plan Construction Engineer	\$738,300	\$738,300	\$0	1-Dec-2013
<b>Construction Software</b>							
B-01497	Construction Software	Eng Support Modernization	New Construction Documentation software	\$175,000	\$175,000	\$0	1-Jan-2019
<b>CPMS Replacement</b>							
B-01613	CPMS Replacement	Eng Support Modernization	SaaS Replacement for CPMS.net	\$250,000	\$250,000	\$0	1-Jan-2021
<b>CPMSMaintenance2017-2021</b>							
B-00708	CPMSMaintenance2017-2021	Eng Support Modernization	5-year Maintenance Agreement (Contract) for the maintenance of and upgrades to	\$38,100	\$38,100	\$0	1-Jan-2017
<b>Crack Seal 2020</b>							
B-01274	Crack Seal 2020 @Various	Maintenance Preservation	Crack Seal Pavements	\$250,000	\$250,000	\$0	17-Mar-2020
<b>Crack Seal 2021</b>							
B-01327	Crack Seal 2021 @Various	Maintenance Preservation	Crack Seal Pavements	\$250,000	\$250,000	\$0	16-Mar-2021
<b>Crack Seal 2022</b>							
B-01407	Crack Seal 2022 @Various	Maintenance Preservation	Crack Seal Pavements	\$250,000	\$250,000	\$0	15-Mar-2022
<b>Crack Seal 2023</b>							
B-01458	Crack Seal 2023 @ Various	Maintenance Preservation	Crack Seal Pavements	\$250,000	\$250,000	\$0	14-Mar-2023
<b>Crack Seal 2024</b>							
B-01516	Crack Seal 2024 @ Various	Maintenance Preservation	Crack Seal Pavements	\$250,000	\$250,000	\$0	19-Mar-2024

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<b>Crack Seal 2025</b>							
B-01593	Crack Seal 2025 @ Various	Maintenance Preservation	Crack Seal Pavements	\$250,000	\$250,000	\$0	11-Mar-2025
<b>Cuba Rd</b>							
B-01579	Cuba Rd IL Rte 59 to US Rte 12	Resurface Preservation	Microsurfacing	\$365,000	\$365,000	\$0	1-Jan-2024
<b>Culvert Replacement 2019</b>							
B-01371a	Culvert Replacement 2019 @Various	Culverts Preservation	Culvert Replacements Culvert IDs 331, 634	\$572,600	\$572,600	\$0	13-Oct-2020
<b>Culvert Replacement 2020</b>							
B-01620	Culvert Replacement 2020 @ Various	Culverts Preservation	Remove and replace 3 culverts	\$475,000	\$475,000	\$0	11-Aug-2020
<b>Culvert Replacement 2022</b>							
B-01409	Culvert Replacement 2022 @Various	Culverts Preservation	Replace Culverts Cedar Lake Road 1750 ft North of Rollins Road and 1990 ft	\$635,000	\$635,000	\$0	1-Jan-2022
<b>Culvert Replacement 2024</b>							
B-01517	Culvert Replacement 2024 @ Various	Culverts Preservation	Culvert Replacements	\$585,000	\$585,000	\$0	16-Apr-2024
<b>Darrell Rd</b>							
B-00141a	Darrell Rd 1 of 4 @ Case & Neville	Intersection Modernization	Realign Dowell Rd. Fisher Rd and Case Rd @ D & R funds for A, B	\$9,442,200	\$9,442,200	\$0	9-Nov-2021
B-00141c	Darrell Rd 4 of 4 @ Culvert 126	Culverts Preservation	Culverts	\$350,000	\$350,000	\$0	1-Jan-2022
B-01575	Darrell Rd IL Rte 120 to Bonner Rd	Microsurfacing Preservation	Microsurfacing	\$520,000	\$520,000	\$0	1-Jan-2022
B-00141b	Darrell Rd 2 of 4 @ Dowell/ Fisher	Intersection Modernization	Intersection improvement at Darrell @ Dowell Darrell @ Fisher	\$8,456,200	\$8,456,200	\$0	1-Jan-2023
<b>Debt Service Fund #3</b>							
B-00950	Debt Service Fund #3 Regular Bonds	Bonds	Bond #3 of the Sales Tax Implementation Plan Bond Series 2013A	\$0	\$0	\$17,065,400	1-Jan-2013
<b>Debt Service Fund #4</b>							
B-01154	Debt Service Fund #4 Regular Bonds	Bonds	Bond #4 of the Sales Tax Implementation Plan Bond Series 2019 Refunding	\$0	\$0	\$32,920,400	1-Jan-2014

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<b>Deep Lake Rd</b>							
B-00913a	Deep Lake Rd	3R	3R Resurfacing	\$4,518,700	\$4,518,700	\$0	1-Mar-2021
	Grass Lake Rd to IL Rte 132	Preservation					
B-00913b	Deep Lake Rd	Resurface	Resurfacing	\$1,952,900	\$1,952,900	\$0	1-Mar-2021
	Depot St to Grass Lake Road	Preservation					
<b>Deep Lake Rd Outlet</b>							
B-01551	Deep Lake Rd Outlet	Drainage	400 feet of storm sewer outlet to lake	\$506,000	\$506,000	\$0	16-Jun-2020
		Preservation					
<b>Deep Lake Road</b>							
B-01547	Deep Lake Road	Intersection	Intersection Improvements at Depot St and North Ave	\$8,220,000	\$8,220,000	\$0	20-Sep-2022
	IL 173 to WI State Line	Modernization	Possible Roundabout or Traffic Signals				
<b>Deerfield Parkway</b>							
B-01549	Deerfield Parkway	Roadway	Full Depth Patching	\$550,000	\$550,000	\$0	1-Jan-2021
	Weiland Road to IL 21/ US 45	Preservation	Phase 1 funds are in B-01397				
<b>Deerfield Rd</b>							
B-01003	Deerfield Rd	Reconstruction	3R Project	\$231,400	\$231,400	\$0	6-Nov-2015
	Metra to U.S. Rte 41	Preservation	P				
B-01397	Deerfield Rd	Resurface	Resurfacing	\$1,264,800	\$1,264,800	\$0	16-Jun-2020
	Riverwoods Road to Wilmot Road	Preservation					
B-01266a	Deerfield Rd	Roadway	Reconstruct and widen	\$38,126,700	\$16,892,900	\$182,600	4-Aug-2023
1 of 2	Saunders Rd to W. of IL Rte 21	Expansion	Widen and improve intersection at IL Rte 21				
<b>Delany Rd</b>							
B-01584	Delany Rd	Resurface	Microsurfacing	\$405,000	\$405,000	\$0	1-Jan-2025
	IL Rte 173 to Wadsworth Rd	Preservation					
<b>Design Engineer</b>							
B-00719b	Design Engineer	Eng Support	Consultant staff assistance to design department prior to	\$673,300	\$673,300	\$0	16-Jul-2014
2 of 2		Expansion	2017				
<b>Diamond Lake Rd</b>							
B-01585	Diamond Lake Rd	Resurface	Resurfacing	\$1,650,000	\$1,650,000	\$0	1-Jan-2025
	IL Rte 60 to Gilmer Rd	Preservation					
<b>Dilleys Rd</b>							
B-01485	Dilleys Rd	Resurface	Resurfacing/ Microsurfacing	\$1,240,000	\$1,240,000	\$0	1-Jan-2024
	Stearns School to Pinewood Rd	Preservation					

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<b>Ela Rd</b>							
B-01120	Ela Rd @ Long Grove Rd	Intersection Modernization	Reconstruct and improve intersection widen/resurface to provide left turn lanes	\$2,677,100	\$2,677,100	\$0	1-Jan-2022
<b>Engle Dr</b>							
B-01354	Engle Dr IL Rte 83 to IL Rte 132	Resurface Preservation	Resurfacing	\$1,141,100	\$1,141,100	\$0	16-Mar-2021
<b>Everett Rd</b>							
B-01237a	Everett Rd 1 of 2 St. Marys to E of I-94 Bridge	3R Preservation	3R Resurfacing	\$586,500	\$586,500	\$0	23-Oct-2018
<b>Fairfield Culvert (CR18)</b>							
B-01446	Fairfield Culvert (CR18) @ Culvert 262	Culverts Preservation	Formerly Culvert Replacements 2018 Fairfield Road at Culvert 262	\$103,900	\$103,900	\$0	16-Apr-2019
<b>Fairfield Rd</b>							
B-01394a	Fairfield Rd 1 of 3 IL 132 to Monaville	Resurface Preservation	Resurfacing- Includes funds from B and C Pin Omit Monaville Rd to IL Rte 134	\$1,673,500	\$1,673,500	\$0	4-Jun-2019
B-01184a	Fairfield Rd @Monaville Rd	Intersection Modernization	Intersection Improvement	\$3,193,900	\$3,193,900	\$0	8-Sep-2020
B-01434	Fairfield Rd @ 820 N IL Rte 134	Culverts Preservation	Replace existing culvert # 257 at Round Lake drain crossing Farifield Road to increase capacity. Joint project with	\$620,000	\$310,000	\$0	1-Jan-2022
B-01586	Fairfield Rd Petite Lake Rd to IL Rte 120	Resurface Preservation	Resurfacing Microsurfacing	\$1,030,000	\$1,030,000	\$0	1-Jan-2025
<b>Fremont Center Rd</b>							
B-01235a	Fremont Center Rd 1 of 2 Erhart Rd to Gilmer Rd	3R Preservation	Funds from B pin 3R Resurfacing	\$730,000	\$730,000	\$0	12-Mar-2019
B-00474c	Fremont Center Rd 3 of 3 @ IL Rte 60	Intersection Modernization	Stage I - Intersection Improvement	\$3,060,600	\$3,060,600	\$1,550,000	15-Sep-2020
<b>Fremont Center Rd Ext</b>							
B-00474a	Fremont Center Rd Ext 1 of 3 IL Rte 60 to Peterson Rd	Roadway Expansion	Roadway Ext	\$45,100	\$45,100	\$0	1-Jan-2025
<b>Gages Lake Culverts</b>							
B-01619	Gages Lake Culverts @ Various	Culverts Preservation	Remove and replace 4 culverts on gages lake road	\$450,000	\$450,000	\$0	11-Aug-2020
<b>Gages Lake Rd</b>							
B-01537	Gages Lake Rd US Rte 45 to IL Rte 21	Resurface Preservation	Microsurfacing/ Resurfacing	\$1,585,000	\$1,585,000	\$0	1-Jan-2022

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<b>Gen Eng Suport Svcs 2020</b>							
B-01283	Gen Eng Suport Svcs 2020 @Various	Plan Modernization	General Engineering and Support Services annual expenditures	\$378,600	\$378,600	\$0	17-Mar-2020
<b>Gen Eng Suport Svcs 2021</b>							
B-01335	Gen Eng Suport Svcs 2021 @Various	Plan Modernization	General Engineering and Suport Services annual expenditures	\$394,900	\$394,900	\$0	1-Mar-2021
<b>Gen Eng Suport Svcs 2022</b>							
B-01416	Gen Eng Suport Svcs 2022 @Various	Plan Modernization	General Engineering and Support Services annual expenditures	\$408,300	\$408,300	\$0	1-Jan-2022
<b>Gen Eng Suport Svcs 2023</b>							
B-01465	Gen Eng Suport Svcs 2023 @ Various	Plan Modernization	General Engineering and Support Services annual expenditures	\$420,500	\$420,500	\$0	1-Jan-2023
<b>Gen Eng Suport Svcs 2024</b>							
B-01523	Gen Eng Suport Svcs 2024 @ Various	Plan Modernization	General Engineering and Support Services annual expenditures	\$433,000	\$433,000	\$0	1-Jan-2024
<b>Gen Eng Suport Svcs 2025</b>							
B-01594	Gen Eng Suport Svcs 2025 @ Various	Eng Support Preservation	General Engineering and Support Services annual expenditures	\$446,000	\$446,000	\$0	1-Jan-2025
<b>Gilmer Rd</b>							
B-00728a	Gilmer Rd 1 of 2 @ Midlothian Rd	Intersection Modernization	Intersection Widening Project includes an off-road Bike Path between Midlothian	\$15,769,500	\$15,769,500	\$397,900	14-Jul-2020
B-00845	Gilmer Rd @ IL Rte 120	Intersection Modernization	Realignment Signals at Gilmer Rd @ IL Rte 120 to be removed	\$734,000	\$734,000	\$598,300	1-Jan-2025
<b>Gilmer Rd Bridge Parapet</b>							
B-01612	Gilmer Rd Bridge Parapet Over Fairfield Rd	Bridges Preservation	Bridge parapet rehabilitation	\$50,000	\$50,000	\$0	14-Jul-2020
<b>Gilmer Rd Connector</b>							
B-01574	Gilmer Rd Connector Fairfield Rd to Gilmer Rd	Resurface Preservation	Resurfacing	\$172,600	\$172,600	\$0	1-Jan-2022
<b>Grail &amp; Fence Maint 2020</b>							
B-01276	Grail & Fence Maint 2020 @Various	Guardrail Preservation	Guardrail and Fence Repairs and new installations	\$50,000	\$50,000	\$0	1-Jan-2020
<b>Grail &amp; Fence Maint 2021</b>							
B-01328	Grail & Fence Maint 2021 @Various	Guardrail Preservation	Guardrail and Fence Repairs and new installations	\$50,000	\$50,000	\$0	1-Mar-2021



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<b>Grail &amp; Fence Maint 2022</b>							
B-01410	Grail & Fence Maint 2022 @Various	Guardrail Preservation	Guardrail and Fence Reparis and new installations	\$50,000	\$50,000	\$0	1-Jan-2022
<b>Grail &amp; Fence Maint 2023</b>							
B-01460	Grail & Fence Maint 2023 @ Various	Guardrail Preservation	Guardrail and Fence Repairs and new installations	\$50,000	\$50,000	\$0	1-Jan-2023
<b>Grail &amp; Fence Maint 2024</b>							
B-01518	Grail & Fence Maint 2024 @ Various	Guardrail Preservation	Guardrail and Fence Repairs and new installations	\$50,000	\$50,000	\$0	1-Jan-2024
<b>Grail &amp; Fence Maint 2025</b>							
B-01595	Grail & Fence Maint 2025 @ Various	Guardrail Preservation	Guardrail and Fence Repairs and new installations	\$50,000	\$50,000	\$0	1-Jan-2025
<b>Granada Blvd</b>							
B-00993a 1 of 2	Granada Blvd @ IL Rte 132	Intersection Modernization	County share of IDOT project to widen Grand Ave from Munn Rd to Sand Lake Rd	\$3,300	\$3,300	\$0	27-Apr-2018
<b>Grass Lake Rd</b>							
B-01587	Grass Lake Rd State Park Rd to Ackerman Rd	Resurface Preservation	Resurfacing Microsurfacing	\$745,000	\$745,000	\$0	1-Jan-2025
<b>Grass Lake Road Drainage</b>							
B-01481	Grass Lake Road Drainage Lake Shore Drive to Sibley Drive	Drainage Preservation	Located from Lake Shore Drive to Sibley Drive on Grass Lake	\$26,600	\$26,600	\$0	10-Sep-2019
<b>Greenwood Ave</b>							
B-01541	Greenwood Ave Golf Rd to Sheridan Rd	Resurface Preservation	Microsurfacing	\$65,000	\$65,000	\$0	1-Jan-2023
<b>Hainesville Rd</b>							
B-01480a 1 of 2	Hainesville Rd Washington Street to IL Rte 120	Resurface Preservation	Resurfacing	\$575,800	\$575,800	\$0	15-Oct-2019
B-01482 2 of 2	Hainesville Rd S. of Rollins to Washington Street	Reconstruction Modernization	2 Lanes to 3 Lanes Closed drainage on west side	\$8,398,000	\$8,398,000	\$0	1-Jan-2024

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<b>Hart Rd</b>							
B-00736	Hart Rd @ US Rte 14 to @ UPRR	Intersection Modernization	Intersection Improvement Barrington is lead agency for Preliminary Engineering;	\$9,174,900	\$3,137,100	\$447,300	20-Sep-2019
B-01372b 2 of 2	Hart Rd @Flint Creek	Culverts Preservation	Culvert Replacement Replace triple barrell structural plate arch culverts (ID 417)	\$1,499,500	\$1,499,500	\$0	1-Jan-2023
B-01588	Hart Rd US Rte 14 to Lake-Cook Rd	Resurface Preservation	Resurfacing	\$345,000	\$345,000	\$0	1-Jan-2025
<b>Hawley Street</b>							
B-01490	Hawley Street Gilmer Rd to Midlothian Rd	Resurface Preservation	Resurfacing Mill 1.50", 1.50" Overlay (Gilmer Rd to Chevy Chase Rd;	\$2,500,000	\$2,500,000	\$0	1-Jan-2022
<b>Hunt Club Rd</b>							
B-01115	Hunt Club Rd @ IL Rte 132	Intersection Modernization	Intersection Improvements Upgrade traffic signals	\$2,625,700	\$2,625,700	\$299,900	16-Apr-2019
B-01437	Hunt Club Rd @Washington Street	Intersection Modernization	Enlarge the intersection to include two thru lanes	\$10,925,800	\$10,925,800	\$0	1-Jan-2022
B-01539	Hunt Club Rd WI State Line to IL Rte 173	Resurface Preservation	Resurfacing	\$1,585,000	\$1,585,000	\$0	1-Jan-2023
<b>Hutchins Rd</b>							
B-01372a 1 of 2	Hutchins Rd @Mill Creek	Culverts Preservation	Culvert Replacement Replace triple barrell structural plate arch culverts (ID 8065)	\$1,448,000	\$1,448,000	\$0	12-Mar-2019
<b>IL Rte 120</b>							
B-00740	IL Rte 120 Knight Ave to IL Rte 131	Roadway Modernization	Widen from 4 to 5 Lanes NMT improvements North and South sides	\$2,054,400	\$2,054,400	\$93,000	9-Feb-2021
<b>IL Rte 59</b>							
B-00738	IL Rte 59 @ Grand Ave	Intersection Modernization	Intersection Improvement Phase I Study	\$6,419,400	\$6,419,400	\$0	1-Jan-2021
<b>ITS PASSAGE Sunset Ave</b>							
B-01033	ITS PASSAGE Sunset Ave McAree Rd to Sheridan Rd	Signals Modernization	ITS-PASSAGE "Corridor" Program Interconnect signals in the City of Waukegan to the Lake	\$1,813,700	\$497,400	\$112,000	12-Jun-2020
<b>ITS PASSAGE US Rte 12</b>							
B-01032	ITS PASSAGE US Rte 12 Miller Rd to IL Rte 176	Signals Modernization	ITS-PASSAGE "Corridor" Program Interconnect signals along the US Rte 12 corridor to the	\$156,200	\$156,200	\$20,200	19-Jan-2018
<b>ITS PASSAGE Comms 2020</b>							
B-01554	ITS PASSAGE Comms 2020 @ Various	Enhancements Modernization	2020 PASSAGE Network Communications Cellular Service for snow plows	\$35,000	\$35,000	\$0	1-Jan-2020

# Summary TIP Report by Route - Carryforward

Fiscal Years 2020-2025 - Starting December 1, 2019

Selected: [Cost Year = 6-Years: FY2020 to FY2025] ( 344 projects)

ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date	
<b>ITS PASSAGE Comms 2021</b>							
B-01555	ITS PASSAGE Comms 2021 @ Various	Enhancements Modernization	2021 PASSAGE Network Communications	\$35,000	\$35,000	\$0	1-Nov-2021
<b>ITS PASSAGE Comms 2022</b>							
B-01556	ITS PASSAGE Comms 2022 @ Various	Enhancements Modernization	2022 PASSAGE Network Communications	\$35,000	\$35,000	\$0	1-Nov-2022
<b>ITS PASSAGE Comms 2023</b>							
B-01557	ITS PASSAGE Comms 2023 @ Various	Enhancements Modernization	2023 PASSAGE Network Communications	\$35,000	\$35,000	\$0	1-Jan-2023
<b>ITS PASSAGE Comms 2024</b>							
B-01558	ITS PASSAGE Comms 2024 @ Various	Enhancements Modernization	2024 PASSAGE Network Communications	\$35,000	\$35,000	\$0	1-Jan-2024
<b>ITS PASSAGE Comms 2025</b>							
B-01596	ITS PASSAGE Comms 2025 @ Various	Enhancements Modernization	2025 PASSAGE Network Communications	\$35,000	\$35,000	\$0	1-Jan-2025
<b>ITS PASSAGE Elements2018</b>							
B-01147	ITS PASSAGE Elements2018 @ Various	Signals Modernization	Lake County PASSAGE field Elements Interconnect (fiber)	\$526,100	\$526,100	\$0	12-Mar-2019
<b>ITS PASSAGE Elements2019</b>							
B-01205	ITS PASSAGE Elements2019 @Various	Signals Modernization	Lake County PASSAGE field Elements Interconnect (fiber)	\$729,500	\$729,500	\$200,000	16-Jun-2020
<b>ITS PASSAGE Elements2020</b>							
B-01277	ITS PASSAGE Elements2020 @Various	Signals Modernization	Lake County PASSAGE field Elements Interconnect (fiber)	\$539,500	\$539,500	\$0	12-Jan-2021
<b>ITS PASSAGE Elements2021</b>							
B-01329	ITS PASSAGE Elements2021 @Various	Signals Modernization	Lake County PASSAGE Field Elements Interconnect (fiber)	\$540,000	\$540,000	\$0	1-Mar-2021
<b>ITS PASSAGE Elements2022</b>							
B-01411	ITS PASSAGE Elements2022 @Various	Signals Modernization	Lake County PASSAGE Field Elements Interconnect (fiber)	\$540,000	\$540,000	\$0	1-Jan-2022
<b>ITS PASSAGE Elements2023</b>							
B-01461	ITS PASSAGE Elements2023 @ Various	Signals Modernization	Lake County PASSAGE Field Elements	\$540,000	\$540,000	\$0	1-Jan-2023

## Summary TIP Report by Route - Carryforward

Fiscal Years 2020-2025 - Starting December 1, 2019

Selected: [Cost Year = 6-Years: FY2020 to FY2025] ( 344 projects)

ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date	
<b>ITS PASSAGE Elements2024</b>							
B-01519	ITS PASSAGE Elements2024 @ Various	Signals Modernization	Lake County PASSAGE Field Elements	\$540,000	\$540,000	\$0	19-Mar-2024
<b>ITS PASSAGE Elements2025</b>							
B-01597	ITS PASSAGE Elements2025 @ Various	Signals Modernization	Lake County PASSAGE Field Elements	\$540,000	\$540,000	\$0	11-Mar-2025
<b>ITS PASSAGE IL Rte 120</b>							
B-01029	ITS PASSAGE IL Rte 120 IL Rte 134 to US Rte 45	Signals Modernization	ITS-PASSAGE "Corridor" Program Interconnect signals along the IL Rte 120 corridor to the	\$16,600	\$16,600	\$0	3-Mar-2017
<b>ITS PASSAGE IL Rte 43</b>							
B-01031	ITS PASSAGE IL Rte 43 IL Rte 137 to IL Rte 120	Signals Modernization	ITS-PASSAGE "Corridor" Program Interconnect signals - IL Rte 43 corridor to the Lake County	\$23,300	\$23,300	\$29,700	15-Jan-2016
<b>ITS PASSAGE Integrat2012</b>							
B-00524	ITS PASSAGE Integrat2012	Signals Modernization	Lake County PASSAGE - ATMS Enhancements Field network maintenance	\$15,000	\$15,000	\$0	2-Jun-2012
<b>ITS PASSAGE Integrat2016</b>							
B-00876	ITS PASSAGE Integrat2016 @ Various	Signals Modernization	Lake County PASSAGE - ATMS Enhancements Field network maintenance	\$656,100	\$656,100	\$0	26-Jan-2016
<b>ITS PASSAGE Integrat2020</b>							
B-01149	ITS PASSAGE Integrat2020 @ Various	Signals Modernization	Lake County PASSAGE - ATMS Enhancements Field network maintenance	\$1,625,000	\$1,625,000	\$0	13-Oct-2020
<b>ITS PASSAGE Integrat2022</b>							
B-01412	ITS PASSAGE Integrat2022 @Various	Signals Modernization	Lake County PASSAGE - ATMS Enhancements Field network maintenance	\$1,000,000	\$1,000,000	\$0	1-Jan-2022
<b>ITS PASSAGE Integrat2024</b>							
B-01520	ITS PASSAGE Integrat2024 @ Various	Signals Modernization	Lake County PASSAGE - ATMS Enhancements Field network maintenance	\$1,000,000	\$1,000,000	\$0	1-Jan-2024
<b>ITS PASSAGE Network 2017</b>							
B-01079	ITS PASSAGE Network 2017 @ Various	Signals Modernization	PASSAGE Field Support Upgrade equipment	\$1,200	\$1,200	\$0	20-Mar-2018
<b>ITS PASSAGE Network 2019</b>							
B-01207	ITS PASSAGE Network 2019 @Various	Signals Modernization	PASSAGE Field Support Upgrade equipment	\$35,800	\$35,800	\$0	4-Jun-2019

# Summary TIP Report by Route - Carryforward

Fiscal Years 2020-2025 - Starting December 1, 2019

Selected: [Cost Year = 6-Years: FY2020 to FY2025] ( 344 projects)

ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date	
<b>ITS PASSAGE Network 2020</b>							
B-01278	ITS PASSAGE Network 2020 @Various	Signals Modernization	PASSAGE Field Support Upgrade equipment	\$100,000	\$100,000	\$0	14-Jul-2020
<b>ITS PASSAGE Network 2021</b>							
B-01330	ITS PASSAGE Network 2021 @Various	Signals Modernization	PASSAGE Field Support Upgrade equipment	\$100,000	\$100,000	\$0	1-Mar-2021
<b>ITS PASSAGE Network 2022</b>							
B-01413	ITS PASSAGE Network 2022 @Various	Signals Modernization	PASSAGE Field Support Upgrade equipment	\$100,000	\$100,000	\$0	1-Jan-2022
<b>ITS PASSAGE Network 2023</b>							
B-01462	ITS PASSAGE Network 2023 @ Various	Signals Modernization	PASSAGE Field Support	\$100,000	\$100,000	\$0	1-Jan-2023
<b>ITS PASSAGE Network 2024</b>							
B-01521	ITS PASSAGE Network 2024 @ Various	Signals Modernization	PASSAGE Field Support	\$100,000	\$100,000	\$0	19-Mar-2024
<b>ITS PASSAGE Network 2025</b>							
B-01598	ITS PASSAGE Network 2025 @ Various	Signals Modernization	PASSAGE Field Support	\$100,000	\$100,000	\$0	11-Mar-2025
<b>JULIE Locates 2020</b>							
B-01279	JULIE Locates 2020 @Various	Eng Support Modernization	JULIE Locates for Storm Sewers Annual Contract	\$230,000	\$230,000	\$0	17-Mar-2020
<b>JULIE Locates 2021</b>							
B-01331	JULIE Locates 2021 @Various	Eng Support Modernization	JULIE Locates for Storm Sewers Annual Contract	\$115,000	\$115,000	\$0	1-Mar-2021
<b>JULIE Locates 2022</b>							
B-01414	JULIE Locates 2022 @Various	Eng Support Modernization	JULIE Locates for Storm Sewers Annual Contract	\$115,000	\$115,000	\$0	1-Jan-2022
<b>JULIE Locates 2023</b>							
B-01463	JULIE Locates 2023 @ Various	Eng Support Modernization	JULIE Locates for Storm Sewers Annual Contract	\$115,000	\$115,000	\$0	1-Jan-2023
<b>JULIE Locates 2024</b>							
B-01522	JULIE Locates 2024 @ Various	Eng Support Modernization	JULIE Locates for Storms Sewer Annual Contract runs the duration of the given county fiscal	\$115,000	\$115,000	\$0	1-Jan-2024

## Summary TIP Report by Route - Carryforward

Fiscal Years 2020-2025 - Starting December 1, 2019

Selected: [Cost Year = 6-Years: FY2020 to FY2025] ( 344 projects)

ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date	
<b>JULIE Locates 2025</b>							
B-01599	JULIE Locates 2025 @ Various	Eng Support Modernization	JULIE Locates for Storm Sewer	\$115,000	\$115,000	\$0	1-Jan-2025
<b>Kelsey Rd</b>							
B-01589	Kelsey Rd IL Rte 22 to US Rte 14	Resurface Preservation	Resurfacing	\$610,000	\$610,000	\$0	1-Jan-2025
<b>Kenosha Rd</b>							
B-00424	Kenosha Rd @ IL Rte 131	Intersection Modernization	County share of IDOT safety project to improve intersection-includes county cost to realign Kenosha	\$93,400	\$93,400	\$0	7-Jun-2019
B-01542	Kenosha Rd Russell Rd to IL Rte 173	Resurface Preservation	Resurfacing/ Microsurfacing	\$945,000	\$945,000	\$0	1-Jan-2021
<b>Kenosha Road</b>							
B-01548	Kenosha Road 21st Street	Intersection Modernization	Intersection Improvement Possible Roundabout or Traffic Signal	\$4,250,000	\$4,250,000	\$0	1-Jan-2024
<b>Kilbourne Rd</b>							
B-01576	Kilbourne Rd IL Rte 173 to Wadsworth Rd	Resurface Preservation	Resurfacing	\$1,825,000	\$1,825,000	\$0	1-Jan-2022
<b>Kilbourne Rd Bridge</b>							
B-01476	Kilbourne Rd Bridge @049-5005	Bridges Preservation	Repairs formerly Culvert 502 now Bridge Structure 049-5005 Triple 72 inch	\$90,800	\$90,800	\$0	16-Jul-2019
<b>Lake Ave</b>							
B-01580	Lake Ave WI State Line to IL Rte 173	Resurface Preservation	Resurfacing	\$770,000	\$770,000	\$0	1-Jan-2024
<b>Lake Cook Rd</b>							
B-01040	Lake Cook Rd Raupp Blvd to Hastings Ln	Roadway Expansion	Cook County combined Stage I and II project to improve Lake Cook Rd from Raupp Blvd to Hasitings Ln to W. of	\$3,691,600	\$3,691,600	\$0	1-May-2019
<b>Lake-Cook Rd Bike Path</b>							
B-01616	Lake-Cook Rd Bike Path Skokie Valley BP to Turnbull Ct	Bikepath Modernization	New Bike Path along Lake-Cook Rd from Sokie Valley Bike Path to Chicago Botanical Gardens	\$1,100,000	\$1,100,000	\$0	1-Jan-2025
<b>LCDOT Visitor Parking</b>							
B-01553	LCDOT Visitor Parking	Preservation	Repaving of LCDOT visitor parking lot to incorporate permeable pavers	\$238,000	\$238,000	\$0	14-Jul-2020

# Summary TIP Report by Route - Carryforward

Fiscal Years 2020-2025 - Starting December 1, 2019

Selected: [Cost Year = 6-Years: FY2020 to FY2025] ( 344 projects)

ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date	
<b>Lewis Ave</b>							
B-01493	Lewis Ave Russell Rd to Sunset Ave	Resurface Preservation	Microsurfacing	\$735,000	\$735,000	\$0	1-Jan-2023
B-01452b	Lewis Ave 2 of 2 14th Street to IL Rte 120	Reconstruction Preservation	Reconstruction	\$1,468,400	\$1,468,400	\$0	1-Jan-2024
<b>Lewis Ave Feasibility St</b>							
B-01452a	Lewis Ave Feasibility St 1 of 2 137 to Sunset	Plan Modernization	Feasibility and Origin/Destination Study	\$411,000	\$411,000	\$0	20-Mar-2018
<b>Long Grove Rd</b>							
B-01483	Long Grove Rd Ela Rd to US Rte 12	Resurface Preservation	Resurfacing, Microsurfacing Mill 1.50"	\$780,000	\$780,000	\$0	1-Jan-2022
<b>Materials Technician</b>							
B-01101	Materials Technician	Eng Support Expansion	Sales Tax Implementation Plan Additional LCDOT Staff	\$745,400	\$745,400	\$0	1-Dec-2014
<b>Midlothian Rd</b>							
B-01371b	Midlothian Rd @Various	Culverts Preservation	Culverts	\$576,500	\$576,500	\$0	14-Apr-2020
B-01581	Midlothian Rd IL Rte 137 to IL Rte 176	Resurface Preservation	Resurfacing Microsurfacing	\$1,165,000	\$1,165,000	\$0	1-Jan-2024
<b>Millburn GrassLake Draina</b>							
B-01399a	Millburn GrassLake Draina 1 of 2 Deep Lake Rd to Hunt Club Rd	Drainage Preservation	Four Culvert Repairs on Millburn Rd and Grass Lake Road Storm Sewer Repairs on old US 45 and Old Grass Lake	\$3,700	\$3,700	\$0	16-Jul-2019
<b>Millburn GrassLake Pavem</b>							
B-01399b	Millburn GrassLake Pavem 2 of 2 Deep Lake Rd to Hunt Club Rd	Resurface Preservation	Grass Lake, Millburn Rd	\$5,331,100	\$5,331,100	\$0	16-Jun-2020
<b>Miller Rd</b>							
B-01263	Miller Rd @ U.S. 12	Intersection Modernization	Intersection Improvement Add left turn lanes and revise signal phasing	\$1,655,500	\$1,655,500	\$0	1-Jan-2021
<b>Misc Maintenance 2020</b>							
B-01286	Misc Maintenance 2020 @Various	Maintenance Preservation	Miscellaneous Maintenance Annual miscellaneous maintenance materials and	\$241,000	\$241,000	\$0	17-Mar-2020
<b>Misc Maintenance 2021</b>							
B-01338	Misc Maintenance 2021 @Various	Maintenance Preservation	Miscellaneous Maintenance Annual miscellaneous maintenance materials and	\$197,000	\$197,000	\$0	1-Mar-2021

## Summary TIP Report by Route - Carryforward

Fiscal Years 2020-2025 - Starting December 1, 2019

Selected: [Cost Year = 6-Years: FY2020 to FY2025] ( 344 projects)

ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date	
<b>Misc Maintenance 2022</b>							
B-01417	Misc Maintenance 2022 @Various	Maintenance Preservation	Miscellaneous Maintenance Annual miscellaneous maintenance materials and	\$203,000	\$203,000	\$0	1-Jan-2022
<b>Misc Maintenance 2023</b>							
B-01466	Misc Maintenance 2023 @ Various	Maintenance Preservation	Miscellaneous Maintenance Annual miscellaneous maintenance materials and	\$209,000	\$209,000	\$0	1-Jan-2023
<b>Misc Maintenance 2024</b>							
B-01524	Misc Maintenance 2024 @ Various	Maintenance Preservation	Miscellaneous Maintenance Annual miscellaneous maintenance materials and	\$215,200	\$215,200	\$0	1-Jan-2024
<b>Misc Maintenance 2025</b>							
B-01600	Misc Maintenance 2025 @ Various	Preservation	Miscellaneous Maintenance	\$221,600	\$221,600	\$0	1-Jan-2025
<b>Monaville Rd</b>							
B-01538	Monaville Rd Fairfield Rd to IL Rte 83	Resurface Preservation	Resurfacing	\$2,060,000	\$2,060,000	\$0	1-Jan-2025
<b>MS4 Stormwater Coord.</b>							
B-01451	MS4 Stormwater Coord.	Eng Support Expansion	Lake County MS4 Stormwater Coordinator Contract Position	\$221,600	\$177,400	\$0	1-Jan-2019
<b>Native Landscape 2020</b>							
B-01295	Native Landscape 2020 @Various	Maintenance Preservation	Contract Maintenance of planted Native Landscape locations	\$69,400	\$69,400	\$0	11-Feb-2020
<b>Native Landscape 2021</b>							
B-01333	Native Landscape 2021 @Various	Maintenance Preservation	Contract Maintenance of planted Native Landscape locations	\$144,800	\$144,800	\$0	1-Mar-2021
<b>Native Landscape 2022</b>							
B-01418	Native Landscape 2022 @Various	Maintenance Preservation	Contract Maintenance of planted Native Landscape locations	\$148,600	\$148,600	\$0	15-Mar-2022
<b>Native Landscape 2023</b>							
B-01467	Native Landscape 2023 @ Various	Maintenance Preservation	Contract Maintenance of planted Native Landscape locations	\$152,500	\$152,500	\$0	14-Mar-2023
<b>Native Landscape 2024</b>							
B-01525	Native Landscape 2024 @ Various	Maintenance Preservation	Contract Maintenance of planted Native Landscape	\$156,500	\$156,500	\$0	19-Mar-2024



## Summary TIP Report by Route - Carryforward

Fiscal Years 2020-2025 - Starting December 1, 2019

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ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date	
<b>Native Landscape 2025</b>							
B-01601	Native Landscape 2025 @ Various	Maintenance Preservation	Contract Maintenance of planted Native Landscape	\$160,600	\$160,600	\$0	11-Mar-2025
<b>New LRTP for 2050</b>							
B-01502	New LRTP for 2050	Plan Modernization	New 2050 Long Range Transportation Plan	\$500,000	\$500,000	\$0	1-Jan-2023
<b>Non-Motorized Travel Gaps</b>							
B-01419	Non-Motorized Travel Gaps @Various	Enhancements Modernization	Non-Motorized Travel Gap Infrastructure TBD	\$1,500,000	\$1,500,000	\$0	1-Jan-2024
<b>Non-MotorizedTravel 2014</b>							
B-00938	Non-MotorizedTravel 2014 @ Various	Enhancements Modernization	Non-Motorized Travel Gap Infrastructure Construct priority gaps identified in the	\$320,000	\$320,000	\$0	14-Aug-2018
<b>Non-MotorizedTravel 2019</b>							
B-01216	Non-MotorizedTravel 2019 @Various	Enhancements Modernization	Non-Motorized Travel Gap Infrastructure sidewalk gap on Grass Lake Road from Deep Lake Road	\$200,000	\$200,000	\$0	22-Jan-2019
<b>Non-MotorizedTravel 2020</b>							
B-00737d 4 of 5	Non-MotorizedTravel 2020 @Various	Enhancements Modernization	Non-Motorized Travel Gap Infrastructure Sidewalk gap along Wadsworth Road between Cashmore	\$200,000	\$200,000	\$0	1-Jan-2021
<b>North Ave</b>							
B-01582	North Ave Deep Lake Rd to US Rte 45	Resurface Preservation	Resurfacing	\$1,515,000	\$1,515,000	\$0	1-Jan-2024
<b>NPDES Phase 2 for 2019</b>							
B-01217	NPDES Phase 2 for 2019 @Various	Drainage Preservation	National Pollution Discharge Elimination System Minimum Control Measures #5 & #6	\$50,000	\$50,000	\$0	16-Apr-2019
<b>NPDES Phase 2 for 2021</b>							
B-01339	NPDES Phase 2 for 2021 @Various	Drainage Preservation	National Pollution Discharge Elimination System Minimum Control Measures #5 & #6	\$50,000	\$50,000	\$0	1-Mar-2021
<b>NPDES Phase 2 for 2023</b>							
B-01469	NPDES Phase 2 for 2023 @ Various	Drainage Preservation	National Pollution Discharge Elimination System Minimum Control Measures #5 & #6	\$50,000	\$50,000	\$0	1-Jan-2023
<b>NPDES Phase 2 for 2025</b>							
B-01602	NPDES Phase 2 for 2025 @ Various	Drainage Preservation	National Pollution Discharge Elimination System	\$50,000	\$50,000	\$0	1-Jan-2025

## Summary TIP Report by Route - Carryforward

Fiscal Years 2020-2025 - Starting December 1, 2019

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ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
<b>Old McHenry Rd</b>						
B-01020a 1 of 2	Roadway Modernization	Roadway Reconstruction with drainage improvements @ Downtown to Long Grove	\$959,400	\$959,400	\$0	20-Feb-2018
D-00351	Intersection Modernization	County Share of IDOT Project to Widen IL Rte 22 from Quentin Rd to IL Rte 83 @ IL Rte 22	\$47,200	\$47,200	\$0	1-Jan-2019
B-01378	Intersection Modernization	Modify Old McHenry Road to receive dual left from U.S. Rte 12. Modify Traffic Signals @ U.S. Rte 12	\$103,900	\$103,900	\$0	12-Feb-2019
B-01484	Resurface Preservation	Microsurfacing Quentin Road to IL 22	\$395,000	\$395,000	\$0	1-Jan-2023
B-01590	Resurface Preservation	Microsurfacing US Rte 12 to Midlothian	\$435,000	\$435,000	\$0	1-Jan-2025
<b>OPlaine Rd</b>						
B-01193	Signals Modernization	LCDOT share of IDOT HISP Safety Project to modernize traffic signals at intersection. @ IL Rte 120	\$100,000	\$100,000	\$0	1-Jun-2018
<b>O'Plaine Rd</b>						
B-01583	Resurface Preservation	Microsurfacing IL Rte 120 to Il Rte 137	\$525,000	\$525,000	\$0	1-Jan-2024
<b>OPlaine Road</b>						
B-01453	Drainage Preservation	Clean ditch or re-route pipe in ditch on O'Plaine south of Washington S. of Washington	\$125,000	\$125,000	\$0	13-Oct-2020
<b>Ordinance Consolidation</b>						
B-01364	Plan Modernization	Consolidate Access and Utility/Facility Ordinances @various	\$1,900	\$1,900	\$0	29-Mar-2016
<b>Paratransit DAR Expan</b>						
B-00726g 4 of 5	Paratransit Expansion	Ride Lake County Central Project Sales Tax Implementation Plan @Various	\$22,100	\$22,100	\$10,700	1-Jun-2015
B-00726f 3 of 5	Paratransit Expansion	Ride Lake County West Project Sales Tax Implementation Plan @Various	\$962,000	\$962,000	\$548,500	1-Jan-2017
B-00726h 5 of 5	Paratransit Expansion	Ride Lake County Central Project Sales Tax Implementation Plan @ Various	\$496,200	\$496,200	\$257,100	12-Mar-2019
<b>Paratransit Initiatives</b>						
B-00726a 1 of 5	Paratransit Expansion	Sales Tax Implementation Plan Paratransit initiatives	\$926,800	\$926,800	\$0	1-Oct-2012

# Summary TIP Report by Route - Carryforward

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Selected: [Cost Year = 6-Years: FY2020 to FY2025] ( 344 projects)

ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
<b>Paratransit Sen Planner</b>						
B-00749	Paratransit Sen Planner Staff Position	Paratransit Expansion Sales Tax Implementation Plan Position starts in 2011	\$621,600	\$621,600	\$0	1-Jan-2009
<b>Patriot Path</b>						
B-01181a	Patriot Path 1 of 4	Bikepath DesPlaines R Trail to Sage Court Modernization	\$11,008,800	\$7,051,400	\$395,700	1-Jan-2025
B-01181d	Patriot Path 4 of 4	Bikepath IL Rte 41 to Robert McClory BP Modernization	\$6,800,800	\$1,854,800	\$494,300	1-Jan-2025
<b>Patrol 1 Mat Drainage 20</b>						
B-01270b	Patrol 1 Mat Drainage 20 2 of 3	Patrol 1 @various Preservation	\$100	\$100	\$0	12-May-2020
<b>Patrol 1 Mat Drainage 21</b>						
B-01343b	Patrol 1 Mat Drainage 21 2 of 3	Patrol 1 @various Preservation	\$100	\$100	\$0	1-Mar-2021
<b>Patrol 1 Mat Drainage 22</b>						
B-01404b	Patrol 1 Mat Drainage 22 2 of 3	Patrol 1 @various Preservation	\$100	\$100	\$0	1-Mar-2022
<b>Patrol 1 Mat Drainage 23</b>						
B-01477b	Patrol 1 Mat Drainage 23 2 of 3	Patrol 1 @ Various Preservation	\$100	\$100	\$0	1-Mar-2023
<b>Patrol 1 Mat Drainage 24</b>						
B-01527b	Patrol 1 Mat Drainage 24 2 of 3	Patrol 1 @ Various Preservation	\$100	\$100	\$0	1-Mar-2024
<b>Patrol 1 Mat Paint 2020</b>						
B-01270c	Patrol 1 Mat Paint 2020 3 of 3	Patrol 1 @various Preservation	\$100	\$100	\$0	17-Mar-2020
<b>Patrol 1 Mat Paint 2021</b>						
B-01343c	Patrol 1 Mat Paint 2021 3 of 3	Patrol 1 @various Preservation	\$100	\$100	\$0	1-Mar-2021
<b>Patrol 1 Mat Paint 2022</b>						
B-01404c	Patrol 1 Mat Paint 2022 3 of 3	Patrol 1 @various Preservation	\$100	\$100	\$0	1-Mar-2022
<b>Patrol 1 Mat Paint 2023</b>						
B-01477c	Patrol 1 Mat Paint 2023 3 of 3	Patrol 1 @ Various Preservation	\$100	\$100	\$0	1-Mar-2023

## Summary TIP Report by Route - Carryforward

Fiscal Years 2020-2025 - Starting December 1, 2019

Selected: [Cost Year = 6-Years: FY2020 to FY2025] ( 344 projects)

ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date	
<b>Patrol 1 Mat Paint 2024</b>							
B-01527c	Patrol 1 Mat Paint 2024	Patrol 1					
3 of 3	@ Various	Preservation	Materials for Paint and Beads Funds in A PIN	\$100	\$100	\$0	1-Mar-2024
<b>Patrol 1 Mat Salt 2020</b>							
B-01565	Patrol 1 Mat Salt 2020	Patrol 1					
2 of 2	@Various	Preservation	Winter De-iceing materials	\$1,600,000	\$1,600,000	\$0	14-Apr-2020
<b>Patrol 1 Mat Salt 2021</b>							
B-01566	Patrol 1 Mat Salt 2021	Patrol 1					
2 of 2	@Various	Preservation	Winter De-icing materials Renewal year	\$1,435,300	\$1,435,300	\$0	14-Apr-2020
<b>Patrol 1 Mat Salt 2022</b>							
B-01567	Patrol 1 Mat Salt 2022	Patrol 1					
2 of 2	@Various	Preservation	Winter Deicing Materials	\$1,435,300	\$1,435,300	\$0	19-Apr-2022
<b>Patrol 1 Mat Salt 2023</b>							
B-01568	Patrol 1 Mat Salt 2023	Patrol 1					
2 of 2	@ Various	Preservation	Winter De-icing Materials renewal year	\$1,478,300	\$1,478,300	\$0	18-Apr-2023
<b>Patrol 1 Mat Salt 2024</b>							
B-01569	Patrol 1 Mat Salt 2024	Patrol 1					
2 of 2	@ Various	Preservation	Winter De-icing Materials	\$1,522,600	\$1,522,600	\$0	16-Apr-2024
<b>Patrol 1 Mat Salt 2025</b>							
B-01604	Patrol 1 Mat Salt 2025	Patrol 1					
	@ Various	Preservation	Winter De-iceing materials renewal year	\$1,568,300	\$1,568,300	\$0	15-Apr-2025
<b>Patrol 1 Materials 2020</b>							
B-01270a	Patrol 1 Materials 2020	Patrol 1					
1 of 3	@Various	Preservation	Materials for Road and Bikepath Maintenance Contract maintenance	\$960,100	\$960,100	\$144,900	10-Sep-2019
<b>Patrol 1 Materials 2021</b>							
B-01343a	Patrol 1 Materials 2021	Patrol 1					
1 of 3	@Various	Preservation	Materials for Road and Bikepath Maintenance Contract Maintenance	\$982,900	\$982,900	\$152,200	15-Sep-2020
<b>Patrol 1 Materials 2022</b>							
B-01404a	Patrol 1 Materials 2022	Patrol 1					
1 of 3	@Various	Preservation	Materials for Road and Bikepath Maintenance Contract Maintenance	\$1,006,400	\$1,006,400	\$161,300	1-Sep-2021
<b>Patrol 1 Materials 2023</b>							
B-01477a	Patrol 1 Materials 2023	Patrol 1					
1 of 3	@ Various	Preservation	Materials for Road and Bike Maintenance Contract Maintenance	\$1,030,600	\$1,030,600	\$166,100	20-Sep-2022

## Summary TIP Report by Route - Carryforward

Fiscal Years 2020-2025 - Starting December 1, 2019

Selected: [Cost Year = 6-Years: FY2020 to FY2025] ( 344 projects)

ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
<b>Patrol 1 Materials 2024</b>						
B-01527a 1 of 3	Patrol 1 @ Various	Materials for Road and Bike Maintenance Contract Maintenance	\$1,055,500	\$1,055,500	\$171,000	19-Sep-2023
<b>Patrol 1 Materials 2025</b>						
B-01603a 1 of 3	Patrol 1 @ Various	Materials for Road and Bikepath Maintenance	\$982,900	\$982,900	\$149,200	17-Sep-2024
<b>Pavement Management 2020</b>						
B-01288	Pavement Management 2020 @Various	Re-Testing Pavements to provide updated data for the	\$80,000	\$80,000	\$0	18-Aug-2020
<b>Pavement Management 2021</b>						
B-01340	Pavement Management 2021 @Various	Re-Testing Pavements to provide updated data for the	\$80,000	\$80,000	\$0	17-Aug-2021
<b>Pavement Management 2022</b>						
B-01422	Pavement Management 2022 @Various	Re-Testing Pavements to provide updated data for the	\$80,000	\$80,000	\$0	16-Aug-2022
<b>Pavement Management 2023</b>						
B-01470	Pavement Management 2023 @ Various	Re-Testing Pavements to provide updated data for the	\$80,000	\$80,000	\$0	15-Aug-2023
<b>Pavement Management 2024</b>						
B-01528	Pavement Management 2024 @ Various	Re-Testing Pavements to provide updated data for the	\$80,000	\$80,000	\$0	20-Aug-2024
<b>Pavement Management 2025</b>						
B-01605	Pavement Management 2025 @ Various	Re-Testing Pavements to provide updated data for the	\$80,000	\$80,000	\$0	12-Aug-2025
<b>Permits Engineer</b>						
B-00719a 1 of 2	Permits Engineer	Consultant staff assistance to planning department prior to Expansion 2017.	\$987,700	\$987,700	\$0	16-Jul-2014
<b>Petite Lake Rd</b>						
B-00818	Petite Lake Rd @ IL Rte 59	County Share of IDOT Channelization Project Modernization	\$13,500	\$13,500	\$0	4-Nov-2016
<b>Prairie Road</b>						
B-01500	Prairie Road Aptakisic to IL Route 22	Intersection Improvement at Aptakisic Reconstruction of Prairie north from Aptakisic to Il Route 22	\$6,210,000	\$6,210,000	\$0	1-Jan-2023

## Summary TIP Report by Route - Carryforward

Fiscal Years 2020-2025 - Starting December 1, 2019

Selected: [Cost Year = 6-Years: FY2020 to FY2025] ( 344 projects)

ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date	
<b>Pulaski Dr. 14th Street</b>							
B-01577	Pulaski Dr. 14th Street IL Rte 43 to IL Rte 131	Resurface Preservation	Microsurfacing	\$180,000	\$180,000	\$0	1-Jan-2023
<b>Pvmt MarkingMarkers 2020</b>							
B-01289	Pvmt MarkingMarkers 2020 @Various	Maintenance Preservation	Replace Markings/Markers Replace Plastic Markings	\$1,175,100	\$1,175,100	\$0	12-May-2020
<b>Pvmt MarkingMarkers 2021</b>							
B-01341	Pvmt MarkingMarkers 2021 @Various	Maintenance Preservation	Replace Markings/Markers Replace Plastic Markings	\$1,223,900	\$1,223,900	\$0	18-May-2021
<b>Pvmt MarkingMarkers 2022</b>							
B-01424	Pvmt MarkingMarkers 2022 @Various	Maintenance Preservation	Replace Markers/Markings Replace Plastic Markings	\$1,275,100	\$1,275,100	\$0	17-May-2022
<b>Pvmt MarkingMarkers 2023</b>							
B-01472	Pvmt MarkingMarkers 2023 @ Various	Maintenance Preservation	Replace Markings/Markers Replace Plastic Markings	\$1,328,900	\$1,328,900	\$0	16-May-2023
<b>Pvmt MarkingMarkers 2024</b>							
B-01529	Pvmt MarkingMarkers 2024 @ Various	Maintenance Preservation	Replace Markings/Markers Replace Plastic Markings	\$1,385,300	\$1,385,300	\$0	21-May-2024
<b>Pvmt MarkingMarkers 2025</b>							
B-01606	Pvmt MarkingMarkers 2025 @ Various	Maintenance Preservation	Replace Markings/Markers	\$1,444,600	\$1,444,600	\$0	13-May-2025
<b>Pvmt Rejuvenator 2020</b>							
B-01442	Pvmt Rejuvenator 2020 @Various	Roadway Preservation	Application of liquid asphalt rejuvenator to pavements that were resurfaced/reconstructed the previous construction	\$375,000	\$375,000	\$0	17-Mar-2020
<b>Pvmt Rejuvenator 2021</b>							
B-01443	Pvmt Rejuvenator 2021 @Various	Roadway Preservation	Application of liquid asphalt rejuvenator to pavements that were resurfaced/reconstructed the previous construction	\$300,000	\$300,000	\$0	16-Mar-2021
<b>Pvmt Rejuvenator 2022</b>							
B-01444	Pvmt Rejuvenator 2022 @Various	Roadway Preservation	Application of liquid asphalt rejuvenator to pavements that were resurfaced/reconstructed the previous construction	\$300,000	\$300,000	\$0	15-Mar-2022
<b>Pvmt Rejuvenator 2023</b>							
B-01459	Pvmt Rejuvenator 2023 @ Various	Roadway Preservation	Application of liquid asphalt rejuvenator to pavements that were resurfaced/reconstructed the previous construction	\$300,000	\$300,000	\$0	14-Mar-2023

## Summary TIP Report by Route - Carryforward

Fiscal Years 2020-2025 - Starting December 1, 2019

Selected: [Cost Year = 6-Years: FY2020 to FY2025] ( 344 projects)

ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date	
<b>Pvmt Rejuvenator 2024</b>							
B-01607	Pvmt Rejuvenator 2024 @ Various	Roadway Preservation	Application of liquid asphalt rejuvenator to pavements that were resurfaced/reconstructed the	\$300,000	\$300,000	\$0	12-Mar-2024
<b>Pvmt Rejuvenator 2025</b>							
B-01608	Pvmt Rejuvenator 2025 @ Various	Roadway Preservation	Application of liquid asphalt rejuvenator	\$300,000	\$300,000	\$0	11-Mar-2025
<b>Quentin Rd</b>							
B-00378a	Quentin Rd 1 of 2 White Pine to S of IL Rte 22	Roadway Expansion	Add-Lanes Project Stage 2: Add-Lanes - White Pine to Cuba Rd East	\$9,470,300	\$4,342,000	\$1,624,900	27-Apr-2018
B-00378b	Quentin Rd 2 of 2 White Pine to IL Rte 22	Roadway Expansion	Gas Main (Nicor) relocation	\$11,300,000	\$5,900,000	\$4,480,000	27-Apr-2018
B-01572	Quentin Rd @ IL 22	Enhancements Modernization	Sidewalk and Pedestrian Accommodations at Quentin Road and IL Route 22	\$330,000	\$330,000	\$0	14-Jul-2020
<b>Quentin Rd Old McHenry</b>							
B-01546	Quentin Rd Old McHenry IL Rte 22 to Fairfield	Reconstruction Expansion	Phase 1 Study Reconstruction/ Widening Possible Grade Separation	\$80,825,400	\$50,345,400	\$0	1-Jan-2025
<b>Replace Video Detection</b>							
B-01614	Replace Video Detection Various	Signals Modernization	Replace outdated video detection equipment at traffic signals.	\$585,000	\$585,000	\$0	1-Apr-2021
<b>Retaining Wall Maint2022</b>							
B-01425	Retaining Wall Maint2022 Fairfield Rd to N of IL 60	Maintenance Preservation	Fairfield N of IL 60 walls 3 and 4	\$550,000	\$550,000	\$0	9-Feb-2021
<b>River Rd</b>							
E-00564c	River Rd 3 of 3 @ Roberts Rd	Intersection Modernization	Roundabout CMAQ funding at 80%	\$327,400	\$327,400	\$0	17-Jan-2014
<b>Riverwoods Rd</b>							
B-01494	Riverwoods Rd IL Rte 22 to Saunders Rd	Resurface Preservation	Resurfacing	\$2,780,000	\$2,780,000	\$0	1-Jan-2024
<b>Road Districts 2020</b>							
B-01290	Road Districts 2020 @Various	Road Districts Preservation	Township Motor Fuel Tax Projects Resurfacings	\$500,000	\$0	\$40,000	17-Mar-2020
<b>Road Districts 2021</b>							
B-01342	Road Districts 2021 @Various	Road Districts Preservation	Township Motor Fuel Tax Projects Resurfacings	\$500,000	\$0	\$40,000	1-Mar-2021

# Summary TIP Report by Route - Carryforward

Fiscal Years 2020-2025 - Starting December 1, 2019

Selected: [Cost Year = 6-Years: FY2020 to FY2025] ( 344 projects)

ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date	
<b>Road Districts 2022</b>							
B-01426	Road Districts 2022 @Various	Road Districts Preservation	Township Mortor Fuel Tax Projects Resurfacings	\$500,000	\$0	\$40,000	1-Jan-2022
<b>Road Districts 2023</b>							
B-01473	Road Districts 2023 @ Various	Road Districts Preservation	Township Mortor Fuel Tax Projects Resurfacings	\$500,000	\$0	\$40,000	1-Jan-2023
<b>Road Districts 2024</b>							
B-01530	Road Districts 2024 @ Various	Road Districts Preservation	Township Motor Fuel Tax Projects Resurfacings	\$500,000	\$0	\$40,000	16-Apr-2024
<b>Road Districts 2025</b>							
B-01609	Road Districts 2025 @ Various	Road Districts Preservation	Township Mortor Fuel Tax Projects	\$500,000	\$0	\$40,000	1-Jan-2025
<b>Road Enhancements 2018</b>							
B-01184b	Road Enhancements 2018 @Various	Enhancements Modernization	Annual Joint Program of Roadside Enhancements Cedar Lake Rd @ Monaville Road	\$100,000	\$100,000	\$0	12-May-2020
<b>Robert McClory Bike Path</b>							
B-01192	Robert McClory Bike Path @Scranton Ave.	Bikepath Modernization	Reconstruct Robert McClory Bike Path Bridge over Scranton Ave.	\$287,600	\$100,000	\$0	1-Jan-2019
<b>Rollins Rd</b>							
B-00731b	Rollins Rd 2 of 3 @ CN RR to @ IL Rte 83	Railroad Expansion	Advance Utility Relocation Contract ComEd Advance contract for the relocation of one (1) transmission	\$904,400	\$904,400	\$0	20-May-2012
B-00731a	Rollins Rd 1 of 3 @ CN RR to @ IL Rte 83	Intersection Expansion	Rollins Rd Gateway Improvement RR underpass	\$551,600	\$458,900	\$686,400	3-Jun-2013
B-00982	Rollins Rd 24848 Rollins Rd	Drainage Preservation	Approximately 750 LF of Storm Sewer / drainage improvements along Rollins Rd from 24848 south	\$23,500	\$23,500	\$0	19-Jul-2017
B-01495	Rollins Rd Fairfield Rd to IL Rte 83	Resurface Preservation	Resurfacing	\$2,825,000	\$2,825,000	\$0	1-Jan-2025
<b>Rollins Rd Culvert(CR17)</b>							
B-01373b	Rollins Rd Culvert(CR17) 2 of 2 @Various	Culverts Preservation	Rollins Road 3000 Feet West of Fairfield Road Culvert ID769	\$13,500	\$13,500	\$0	17-Jul-2018
<b>Rollins Sidewalk NMT16</b>							
B-00996	Rollins Sidewalk NMT16 @ Various	Enhancements Modernization	Formerly Non-Motroized Travel 2016 Non-Motorized Travel Gap Infrastructure	\$77,600	\$77,600	\$0	17-Apr-2018



## Summary TIP Report by Route - Carryforward

Fiscal Years 2020-2025 - Starting December 1, 2019

Selected: [Cost Year = 6-Years: FY2020 to FY2025] ( 344 projects)

ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date	
<b>Russell Rd</b>							
B-01535	Russell Rd Lewis Ave to Sheridan Rd	Resurface Preservation	Resurfacing	\$1,400,000	\$1,400,000	\$0	1-Feb-2021
B-01578	Russell Rd Kilbourne to IL Rte 131	Resurface Preservation	Resurfacing	\$1,865,000	\$1,865,000	\$0	1-Jan-2023
<b>Russell Road</b>							
B-01445a	Russell Road 1 of 3 @Kilbourne Road	Intersection Modernization	Intersection Improvement possible roundabout or new signals	\$2,704,800	\$2,704,800	\$0	1-Jan-2024
B-01445b	Russell Road 2 of 3 @Kenosha Road	Intersection Modernization	Intersection Improvement possible roundabout or new signals	\$750,000	\$750,000	\$0	1-Jan-2024
B-01445c	Russell Road 3 of 3 @ Lewis Road	Intersection Modernization	Intersection Improvement possible roundabout or new signals	\$750,000	\$750,000	\$0	1-Jan-2024
<b>Sign Inventory 2021.2023</b>							
B-01560	Sign Inventory 2021.2023	Enhancements Modernization	Sign Inventory System Maintenance	\$29,100	\$29,100	\$0	1-Jan-2021
<b>Sign Inventory 2023.2026</b>							
B-01563	Sign Inventory 2023.2026	Enhancements Modernization	Sign Inventory System Maintenance	\$29,100	\$29,100	\$0	1-Jan-2023
<b>Sign Inventory Syst19.20</b>							
B-01559	Sign Inventory Syst19.20	Enhancements Modernization	Sign Inventory System Maintenance for 2019 and 2020 Maintenance	\$11,000	\$11,000	\$0	1-Jul-2019
<b>Signal Controller Upgrad</b>							
B-01615	Signal Controller Upgrad @ Various	Signals Modernization	Upgrade traffic signal controllers at IDOT & County intersections and major IDOT intersections.	\$571,000	\$571,000	\$0	1-Apr-2021
<b>Signal ControllerUpgrade</b>							
B-01544	Signal ControllerUpgrade @ Various	Signals Modernization	Upgrade traffic signal controllers and/or communications at 55 LCDOT traffic signals to allow	\$92,000	\$92,000	\$0	16-Jul-2019
<b>Signal Coordination 2018</b>							
B-01143	Signal Coordination 2018 @Various	Signals Modernization	Traffic Signal Coordination and Re-Timing Coordination and re-timing of the traffic signals at	\$16,500	\$16,500	\$0	19-Jun-2018
<b>Signal Maintenance 2019</b>							
B-01226	Signal Maintenance 2019 @Various	Patrol 1 Preservation	Traffic Signal Maintenance Signals maintained for other local governments and	\$28,200	\$28,200	\$0	14-Aug-2018

## Summary TIP Report by Route - Carryforward

Fiscal Years 2020-2025 - Starting December 1, 2019

Selected: [Cost Year = 6-Years: FY2020 to FY2025] ( 344 projects)

ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date	
<b>Signal Maintenance 2020</b>							
B-01269	Signal Maintenance 2020 @Various	Patrol 1 Preservation	Traffic Signal Maintenance Signals maintained for other local governments and for	\$1,026,300	\$1,026,300	\$579,200	6-Aug-2019
<b>Signal Maintenance 2021</b>							
B-01346	Signal Maintenance 2021 @Various	Patrol 1 Preservation	Traffic Signal Maintenance Signals maintained for other local governments and for	\$1,478,100	\$1,478,100	\$602,900	1-Mar-2021
<b>Signal Maintenance 2022</b>							
B-01429	Signal Maintenance 2022 @Various	Patrol 1 Preservation	Traffic Signal Maintenance Signals maintained for other local governments and for	\$1,632,900	\$1,632,900	\$627,600	1-Jan-2022
<b>Signal Maintenance 2023</b>							
B-01513	Signal Maintenance 2023 @Various	Patrol 1 Preservation	Traffic Signal Maintenance	\$1,714,400	\$1,714,400	\$653,500	16-Aug-2022
<b>Signal Maintenance 2024</b>							
B-01532	Signal Maintenance 2024 @ Various	Patrol 1 Preservation	Traffic Signal Maintenance	\$1,800,100	\$1,800,100	\$680,600	20-Aug-2024
<b>Signal Maintenance 2025</b>							
B-01610	Signal Maintenance 2025 @ Various	Patrol 1 Preservation	Traffic Signal Maintenance	\$1,890,100	\$1,890,100	\$714,600	12-Aug-2025
<b>Signal Performance Meas.</b>							
B-01222	Signal Performance Meas. @Various	Signals Modernization	Automated Traffic Signal Performance Measures	\$396,500	\$396,500	\$0	10-Sep-2019
<b>Signal Timing Research</b>							
B-01570	Signal Timing Research @ Various	Signals Modernization	Emissions-Based Traffic Signal Optimization Research	\$150,000	\$150,000	\$0	26-Aug-2020
<b>Skokie Valley Bike Trail</b>							
B-01150	Skokie Valley Bike Trail N side Lake Cook to Dempster	Bikepath Modernization	New bridge over Lake Cook Rd. and bike path connection to Cook County. Lake County is lead agency for	\$1,674,300	\$333,900	\$0	15-Dec-2020
<b>Skokie Valley BP Culvert</b>							
B-01618	Skokie Valley BP Culvert @ Various	Culverts Preservation	SVBP project for 4 culverts under the bikepath.	\$450,000	\$450,000	\$0	15-Sep-2020
<b>Snow Fence</b>							
B-01363	Snow Fence Hunt Club Road	Maintenance Preservation	Pilot program to add permanent snow fence	\$20,000	\$20,000	\$0	20-Aug-2019

## Summary TIP Report by Route - Carryforward

Fiscal Years 2020-2025 - Starting December 1, 2019

Selected: [Cost Year = 6-Years: FY2020 to FY2025] ( 344 projects)

ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date	
<b>Snow Proof Visor Project</b>							
B-01369	Snow Proof Visor Project @Various Locations	Signals Modernization	Installation of snow proof visor for overhead red indications HSIP Funds	\$927,300	\$311,000	\$0	12-Jun-2020
<b>SOV Reduction Study</b>							
B-01344	SOV Reduction Study	Plan Modernization	Planning study to look at emerging technologies	\$584,000	\$584,000	\$469,600	1-Jan-2019
<b>SPM Research Pool</b>							
B-01571	SPM Research Pool	Enhancements Modernization	Transportation Pooled Funded Program-Signal Performance Measures	\$75,000	\$75,000	\$0	26-Aug-2020
<b>St. Marys Culverts</b>							
B-01511	St. Marys Culverts @ Metra MD-N	Culverts Preservation	Replacement of culverts #8069 and #831 on St. Mary's Road at the Mretra Milwaukee District North Line corssing.	\$56,000	\$56,000	\$0	6-Aug-2019
<b>St. Marys Rd</b>							
B-01381	St. Marys Rd IL Rte 176 to IL Rte 60	3R Preservation	3R Resurfacing	\$4,040,000	\$4,040,000	\$0	15-Dec-2020
<b>Stearns School Culvert</b>							
B-01499	Stearns School Culvert East of Hutchins	Culverts Preservation	1300' East of Hutchins	\$1,938,500	\$1,938,500	\$0	1-Jan-2023
<b>Stearns School Rd</b>							
B-01392	Stearns School Rd Hutchins Road to US Rte 41	Resurface Preservation	Resurfacing Hutchins Rd to Hunt Club Rd-Mill 2.50", 4.50" HMA Overlay	\$45,500	\$45,500	\$0	19-Jun-2018
B-01102	Stearns School Rd @ Tollway	Bridges Preservation	Tollway led project	\$4,520,300	\$4,520,300	\$0	1-Oct-2020
B-01361	Stearns School Rd @U.S. Rte 41	Intersection Modernization	Add dual lefts and a right turn lane on US 41. Add dual rights on Stearns School Rd	\$3,352,300	\$537,300	\$0	29-Mar-2021
B-01496	Stearns School Rd US Rte 45 to Hutchins	Resurface Preservation	Resurfacing	\$1,200,000	\$1,200,000	\$0	1-Jan-2023
<b>Street Light Upgrades</b>							
B-01014a	Street Light Upgrades 1 of 2 @Various	Roadway Modernization	Upgrade street lighting systems to LED at roundabouts, underpasses	\$17,200	\$17,200	\$0	19-Jun-2018
B-01014b	Street Lighting Upgrade 2 of 2 @various	Roadway Modernization	Upgrade street lighting systems to LED at 379 street lights at signalized intersections. Also	\$190,900	\$190,900	\$0	12-Mar-2019

## Summary TIP Report by Route - Carryforward

Fiscal Years 2020-2025 - Starting December 1, 2019

Selected: [Cost Year = 6-Years: FY2020 to FY2025] ( 344 projects)

ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date	
<b>TCAS Maintenance 2019</b>							
B-01310	TCAS Maintenance 2019 @Various	Signals Modernization	3 year Maintenance Agreement (Contract) For the maintenance of and upgrades to the Traffic Collision	\$22,000	\$22,000	\$0	14-May-2019
<b>TCAS Maintenance 2022</b>							
B-01533	TCAS Maintenance 2022 @ Various	Signals Modernization	3 year Maintenance Agreement (Contract)	\$30,000	\$30,000	\$0	1-Jan-2022
<b>TCAS Maintenance 2025</b>							
B-01611	TCAS Maintenance 2025 @ Various	Modernization	3 year Maintenance Agreement (Contract)	\$10,000	\$10,000	\$0	13-May-2025
<b>TMC Manager</b>							
B-01042	TMC Manager	Eng Support Expansion	Sales Tax Implementation Plan Additional LCDOT TMC Staff	\$874,200	\$874,200	\$0	1-Dec-2014
<b>Txf Funds for Bond #3</b>							
B-00943	Txf Funds for Bond #3 Regular Bonds	Bonds Fund Transfer	Bond #3 of the Sales Tax Implementation Plan Bond Series 2013A	\$0	\$17,063,000	\$0	1-Jan-2013
<b>Txf Funds for Bond #4</b>							
B-01153	Txf Funds for Bond #4 Regular Bonds	Bonds Fund Transfer	Bond # 4 of the Sales Tax Implementation Plan Bond Series 2019 Refunding Bonds	\$0	\$32,915,600	\$0	1-Jan-2015
<b>US Rte 45</b>							
B-00727a	US Rte 45 1 of 3 Millburn to Bypass	Roadway Expansion	Millburn Community Preservation Bypass Improvement Millburn Bypass 5-Lanes	\$13,952,400	\$13,952,400	\$0	27-Apr-2018

## Summary TIP Report by Route - Carryforward

Fiscal Years 2020-2025 - Starting December 1, 2019

Selected: [Cost Year = 6-Years: FY2020 to FY2025] ( 344 projects)

ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date	
<b>Wadsworth Rd</b>							
B-00307a	Wadsworth Rd	Intersection	Intersection improvement	\$1,252,600	\$1,252,600	\$0	8-Mar-2013
1 of 4	@ IL Rte 131	Expansion	Assume max CMAQ funding for P only = \$600K				
B-00737b	Wadsworth Rd	Intersection	Intersection Improvement	\$3,229,100	\$3,229,100	\$0	14-Apr-2020
2 of 5	@ Dilleys Rd	Modernization	Modify west leg to match existing bridge approach				
B-00737e	Wadsworth Rd	Intersection	Widen East leg of Wadsworth at US 41	\$1,833,800	\$1,833,800	\$0	14-Apr-2020
5 of 5	East US Rte 41 to DesPlaines River	Modernization	extend center turn lane				
B-00737c	Wadsworth Rd	Intersection	Intersection Improvement	\$325,000	\$325,000	\$0	1-Jan-2021
3 of 5	@ Kilbourne Rd	Modernization	See B-737a for P \$				
B-01119	Wadsworth Rd	Intersection	Intersection Improvement	\$4,501,100	\$1,714,200	\$0	1-Jan-2021
	@ Lewis Ave	Modernization	Construct 5-lane section on Wadsworth Rd (presently 3				
B-01402a	Wadsworth Rd	3R	3R Resurfacing	\$4,200,000	\$4,200,000	\$0	1-Jan-2023
1 of 2	IL 131 to Sheridan Road	Preservation					
B-00737a	Wadsworth Rd	Intersection	Intersection Improvement	\$4,454,100	\$4,454,100	\$0	1-Jan-2025
1 of 5	@ US Rte 41	Expansion	Make federally eligible				
<b>Wadsworth Storm Sewer</b>							
B-01402b	Wadsworth Storm Sewer	Maintenance	Wadsworth Road E of Lewis.	\$279,100	\$279,100	\$0	11-Feb-2020
2 of 2	@ Robert McClory	Preservation					
<b>Washington Culvert CR20</b>							
B-01370	Washington Culvert CR20	Culverts	Formerly Culvert Replacements 2020	\$114,300	\$114,300	\$0	14-May-2019
	@ Culvert 909	Preservation	Washington Street				
<b>Washington St</b>							
B-00944a	Washington St	Roadway	Railroad Underpass	\$2,751,900	\$793,500	\$1,624,200	21-Nov-2014
1 of 2	@ CN RR to Haryan to Lake St	Expansion	Lies within, but is separate from, "Wash St Thoroughfare"				
B-00945	Washington St	Roadway	Add-Lanes	\$0	\$0	\$286,400	19-May-2015
	Hainesville Rd to Haryan Way	Expansion	Improve to 5-lane roadway section				
B-01264	Washington St	Drainage	Restore Drainage channel on south side of Washington	\$1,000	\$1,000	\$0	19-Jun-2018
	@ 400 ft W of I-94	Preservation	Street				
B-01479	Washington St	Resurface	Resurfacing	\$2,425,000	\$2,425,000	\$0	1-Feb-2021
	Lake St to US Rte 45	Preservation					
<b>Washington St BP (NMT17)</b>							
B-01088	Washington St BP (NMT17)	Enhancements	Non-Motorized Travel Gap Infrastructure	\$191,400	\$191,400	\$0	16-Apr-2019
	Lancer Lane to Mainsail	Modernization	South side of Washington Street				

# Summary TIP Report by Route - Carryforward

Fiscal Years 2020-2025 - Starting December 1, 2019

Selected: [Cost Year = 6-Years: FY2020 to FY2025] ( 344 projects)

ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date	
<b>Weiland Rd</b>							
E-00259b	Weiland Rd	Roadway	Stage II of IV	\$16,427,000	\$8,140,000	\$1,437,400	26-Apr-2019
2 of 4	Lake Cook Rd to Deerfield Pkwy	Expansion	Part of Buffalo Grove Transp. Agrmt.				
E-00259c	Weiland Rd	Roadway	Stage III of IV	\$14,181,700	\$4,213,100	\$1,430,200	20-Sep-2019
3 of 4	Deerfield Pkwy to Aptakisic Rd	Expansion	Weiland Rd expansion project				
E-00259a	Weiland Rd	Roadway	Stage I of IV	\$556,200	\$556,200	\$628,200	1-Jan-2025
1 of 4	Aptakisic Rd to Prairie Rd	Expansion	New Roadway-Realignment of Prairie Rd				
<b>Wetland Mitigation</b>							
B-00615a	Wetland Mitigation	Plan	Mitigation Plan & Const	\$337,800	\$337,800	\$0	18-Jul-2017
1 of 2	Buffalo Creek	Expansion	on no-cost LCFPDapproved site				
<b>Wilson Rd</b>							
B-00842	Wilson Rd	Intersection	IDOT Project - Traffic Signals and Turn Lanes	\$21,100	\$21,100	\$0	1-Apr-2017
	@ IL Rte 60	Modernization	Provide separate left-turn channelization at each of the 3				
D-00594	Wilson Rd	Intersection	Preferred alternative signalized intersection	\$576,000	\$576,000	\$13,000	18-Jul-2017
	@ Nippersink Rd	Modernization	Requires retaining walls to minimize wetland impact				
<b>Winchester Rd</b>							
B-01573	Winchester Rd	Resurface	Resurfacing	\$1,300,000	\$1,300,000	\$0	1-Jan-2022
	IL Rte 83 to Butterfield Rd	Preservation					
B-01365	Winchester Rd	Intersection	Intersection Improvement	\$2,439,400	\$2,439,400	\$1,050,000	8-Mar-2022
	@ IL Rte 83	Modernization					
<b>Winchester Rd Culvert</b>							
B-01501	Winchester Rd Culvert	Culverts	Winchester Rd Culvert # 982 located 420' west of Metra RR	\$870,000	\$870,000	\$0	1-Jan-2023
	420' West of Metra	Preservation	Tracks				
<b>York House Rd</b>							
B-01534	York House Rd	Resurface	Resurfacing	\$1,327,000	\$1,327,000	\$0	1-Jan-2022
	Delany Rd to IL Rte 131	Preservation					
<b>York House Road</b>							
B-01509	York House Road	Reconstruction	Widening and resurfacing	\$9,800,000	\$9,800,000	\$0	1-Jan-2024
	Green Bay Road to Sheridan Rd	Modernization	2 lanes to 3 lanes				

# Summary TIP Report by Route - Carryforward

Fiscal Years 2020-2025 - Starting December 1, 2019

Selected: [Cost Year = 6-Years: FY2020 to FY2025] ( 344 projects)

ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
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6-Year Tax Fund Totals
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Fund Type	Tax Fund Expenditures	Tax Fund Revenues
CB/CBR	\$27,103,200	\$0
MFT/MFTR	\$139,002,800	\$4,803,100
MT/MTR	\$55,261,700	\$159,900
ST/STR	\$321,680,900	\$26,204,300
TOTAL	\$543,048,600	\$31,167,300