



ILLINOIS COURT TECHNOLOGY MODERNIZATION PROGRAM FUNDING AGREEMENT

This Funding Agreement, hereinafter "Agreement", is entered into by and between the county of Lake, hereinafter "County", the Chief Circuit Judge and the Administrative Office of the Illinois Courts, hereinafter "AOIC", for the purpose of defining the responsibilities of the County and the AOIC in regard to the Illinois Court Technology Modernization Program.

The AOIC, on behalf of the Supreme Court of Illinois, will reimburse or make payment to the County with Fiscal Year 2025 Judicial Branch funding for technology goods/services to modernize local court systems.

The AOIC agrees to the following responsibilities:

- The AOIC will remit payment to the Illinois Comptroller's Office for the approved technology goods/services pursuant to the executed Funding Agreement.

The County agrees to the following responsibilities:

- By signing this agreement, the Chief Circuit Judge and County Treasurer, ensures the technology/resource requests are submitted for modernizing their local court system.
- Procure the approved technology goods/services listed on the Itemized Technologies Goods/Services Request, with funding per the Request Form. Any adjustments must be approved by the AOIC prior to making any purchases or procuring services.
- Will comply with the County's policies and procedures for the procurement of any approved technology goods/services.
- If requesting Reimbursement to the County (Option 1), the County will complete an Invoice Voucher, attach itemized vendor invoice(s), and proof of County payment, and forward all documents for payment.
- If requesting Payment to the County (Option 2), the County will complete an Invoice Voucher and attach vendor proposal/quotes(s) and forward all documents for payment. Once the goods/services are purchased, the County will forward paid invoice(s) and proof of County payment for reconciliation. If the payment received was more than the paid invoice(s), the County will return the over payment to the AOIC.

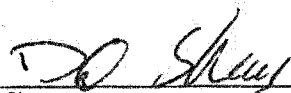
This Agreement may be terminated, by either party, for failure to comply with the provisions of this agreement. The AOIC reserves the right to audit the approved Funding Agreement.

This Agreement is effective upon signature of the Chief Circuit Judge, County Treasurer and the AOIC.

Chief Circuit Judge

County Treasurer

AOIC Financial Division

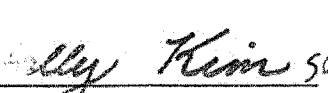


Signature

Daniel B. Shanes

Print/Type Name

Date



Signature

Holly Kim

Print/Type Name

Date

12/11/24



Signature

Erin Moe

Print/Type Name

Date

3/6/25

ILLINOIS COURT TECHNOLOGY MODERNIZATION PROGRAM
Fiscal Year 2025
REQUEST FORM

PURPOSE AND SUBMISSION

The Administrative Office of the Illinois Courts (AOIC), on behalf of the Supreme Court of Illinois, seeks technology requests to modernize local court systems. The Program is offered with limited Fiscal Year 2025 Judicial Branch Funding for technology goods and/or services necessary to continue the Supreme Court's technology initiative.

Request due by: Monday, December 9, 2024

Submit to: technologymodernization@illinoiscourts.gov

APPLICANT INFORMATION

| | | | |
|-----------------------------------|------------------------|---------------|-----------------------|
| Judicial Circuit | 19th | County | Lake |
| Name of Governmental Organization | Lake County | | |
| Taxpayer Identification Number | 36-6006600 | | |
| County Treasurer's Name | Holly Kim | | |
| Address | 18 North County Street | | |
| City/State/Zip Code | Waukegan | IL | 60085 |
| Telephone Number | 847-377-2499 | Email Address | hkim@lakecountyil.gov |

FUNDING OPTIONS

The Approved funding will require the Chief Circuit Judge and the County Treasurer to enter into a Funding Agreement with the AOIC. Payment to the County will be made utilizing one of the following options.

Please check one option and enter the funding requested and attach an Itemized Technologies Goods/Services Request form listing the vendor's proposal/quote(s). The amount identified on the funding Request Form MUST equal the total on the Itemized Technologies Goods/Services Request form.

PLEASE CHOOSE ONLY ONE OPTION:

OPTION 1. ☐ **REIMBURSEMENT TO THE COUNTY:** The County MUST procure and make all payments for the Approved goods/services. The County MUST submit the Invoice Voucher, vendor invoice(s) with proof of County payment to seek funding reimbursement from the AOIC.

TOTAL AMOUNT OF FUNDING REQUESTED FOR OPTION 1:

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OPTION 2. ☒ **PAYMENT TO THE COUNTY:** The Approved request for goods/services will be processed for payment to the County upon receipt of the Invoice Voucher along with the vendor's proposal/quote(s). The County **MUST** submit vendor invoice(s) with proof of County payment to the AOIC once all invoices are paid.

AOIC approved amount: \$1,267,391.69

TOTAL AMOUNT OF FUNDING REQUESTED FOR OPTION 2:

\$ 1,502,369.69

COUNTY TREASURER'S CERTIFICATION AND CHIEF CIRCUIT JUDGE'S APPROVAL

I, Holly Kim, County Treasurer, to the best of my knowledge, do hereby certify that the information is correct and acknowledge that the Chief Circuit Judge has reviewed and approved this funding Request Form for modernizing their local court system.

County Treasurer's Signature/Authorized Designee: Holly Klein Date: 12/11/21 Chief Circuit Judge's Signature/Authorized Designee: [Signature] Date: _____

AOIC APPROVALS

| | | | | |
|-------------------------|--|------------|----------------------------------|--------|
| Ship Relocation | | 02/26/2025 | Erin Moe | 3/6/25 |
| AOIC Technical Approval | | Date | AOIC Financial Division Approval | Date |

**ILLINOIS COURT TECHNOLOGY MODERNIZATION PROGRAM
FISCAL YEAR 2025**

ITEMIZED TECHNOLOGIES GOODS/SERVICES REQUEST

Please identify the vendor name, proposal/quote number, priority level, purpose, and proposal/quote total. The itemized technologies goods/services request will be calculated automatically based on the identified proposal/quote totals. Please attach all proposals/quotes for each vendor listed below.

| Vendor Name | Proposal/Quote Number | Priority Level | Purpose | Proposal/Quote Total | Approved (AOIC Use Only) |
|----------------------------------|-----------------------|----------------|--|----------------------|-----------------------------|
| Verkada Intercom Systems | | | <i>Replace old intercoms to a modern system that enhances security at the door and at scale with sharp video, clear audio, a built-in access reader, and cloud-managed call routing that works seamlessly across one device or across multi-devices.</i> | | |
| Verkada Intercom Systems | 45355047 | | 9 units - TD52 Intercom, iPad, license, mount, etc. (\$2250.10/per unit) | 20,250.90 | \$20,250.90 |
| AMAZON | | | <i>Update/replace old non-Windows 11 compatible desktop computers use in LEADS, Zoom Carts, OOP Kiosks (Windows 11 Compatible</i> | | |
| Amazon | | | ASUS NUC Pro 13 (80 units) | 26,504.00 | \$26,504.00 |
| Amazon | | | Crucial P3 Plus 500GB (80 units) | 3,255.20 | \$3,255.20 |
| Amazon | | | Crucial 8 GB x2 (80 Units) | 2,796.00 | \$2,796.00 |
| Canopy Workforce Solution | | | Upgrade to modernized HR system | 15,000.00 | Not Eligible |
| AMAZON | | | <i>MySignature.net - devices (for in Courtroom use)</i> | | |
| Amazon | | | 15 units Surface Pro, stands, protective cover (\$1028) | 15,418.95 | \$15,418.95 |
| AMAZON | | | <i>Technology devices on the go support for Staff</i> | | |
| Amazon | | | Surface Pro Tablets (10) with keyboard (\$1288 per unit) | 12,879.20 | \$12,879.20 |
| Dell | | | <i>Update Desktop/Laptops (non-Windows 11 Compatible)</i> | | |
| Dell | 3.00018E+12 | | Dell Small Form Factor (140) | 145,416.60 | \$145,416.60 |
| Dell | 3.00018E+12 | | Dell Laptops (60) | 59,074.80 | \$59,074.80 |
| BEST BUY | | | <i>Add monitors in Jury deliberation room and misc accessories</i> | | |
| Best Buy | | | 55" TV Monitor plus mount (\$820) | 9,016.04 | \$9,016.04 |
| For the Record | | | <i>Electronic Court recording - portable go recorder</i> | | |
| FTR | | | Portable RealTime Go Recorder (22 courtrooms) | 219,978.00 | Not Eligible |
| The Valorem Group | | | <i>Data Capture for AOIC Socrata Data Project</i> | | |
| Journal Technologies | | | <i>eSupervision - Case Mgt System for Adult Probation, Pretrial & Juvenile Probation Detention Center</i> | | |
| JTI | | | eSupervision application | 895,000.00 | \$895,000.00 |

AOIC APPROVAL NO.

TM25-093

TOTAL AMOUNT APPROVED

\$1,267,391.69

ILLINOIS COURT TECHNOLOGY MODERNIZATION PROGRAM
FISCAL YEAR 2025

ITEMIZED TECHNOLOGIES GOODS/SERVICES REQUEST

Please identify the vendor name, proposal/quote number, priority level, purpose, and proposal/quote total. The itemized technologies goods/services request will be calculated automatically based on the identified proposal/quote totals. Please attach all proposals/quotes for each vendor listed below.

| Vendor Name | Proposal/Quote Number | Priority Level | Purpose | Proposal/Quote Total | Approved (AOIC Use Only) |
|-------------|-----------------------|----------------|--------------|----------------------|-----------------------------|
| AdGators | 250 | | Lobby Kiosks | \$77,780.00 | \$77,780.00 |
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| Total: | | | | \$ 1,502,369.69 | \$ 1,267,391.69 |