

CACI VOCA Grant FY25 July 1, 2024-June 30, 2025

Budget = \$219,591

Period	Fund	Management Center	Account	Location	Program	Activity	Reporting Category	Account Description	Debit	Credit	Description
									Expense	Revenue	
									Value	Value	Text
7/1/2024	101	3302010	45334	000	000	000	00000	Grants Federal		219,591.00	
7/1/2024	101	3302010	51110	000	000	000	00000	Regular Salaries	70,000.00		Senior Therapist Salary
7/1/2024	101	3302010	51120	000	000	000	00000	Part-Time Salaries	35,000.00		Part-Time Bilingual Victim Advocate Salary
7/1/2024	101	3302010	74100	000	000	000	00000	FICA	8,033.00		Employee FICA Benefits
7/1/2024	101	3302010	74110	000	000	000	00000	IMRF	5,754.00		Employee IMRF Benefits
7/1/2024	101	3302010	74080	000	000	000	00000	H/L/D	2,000.00		Employee H/L/D Benefits
7/1/2024	101	3302010	61040	000	000	000	00000	Supplies	8,804.00		Mental Health/Bilingual Victim Advocate Supplies
7/1/2024	101	3302010	79940	000	000	000	00000	Contractual	90,000.00		Youth and Family Counseling Mental Health Services
Totals									219,591.00	219,591.00	