

**MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT  
ERIN CARTWRIGHT WEINSTEIN  
FOR PERIOD ENDING 02/29/2020**

	Feb-20	YTD FY20	YTD FY19	
<b>Planning Building and Zoning</b>				
LAKE COUNTY BUILDING AND ZONING	\$ 650.00	\$ 1,792.00	\$ 1,265.00	
	\$ <b>650.00</b>	\$ <b>1,792.00</b>	\$ <b>1,265.00</b>	 <b>42%</b>

<b>Sheriff</b>				
LAKE COUNTY SHERIFF	\$ 44,511.70	\$ 125,033.20	\$ 125,822.59	
LAKE COUNTY SHERIFF PRA	\$ 1,043.21	\$ 3,262.53	\$ 11,558.24	
LAKE COUNTY SHERIFF 740/DUI	\$ 5,047.92	\$ 14,041.51	\$ 11,172.20	
PROBATION TRANSFER	\$ 507.55	\$ 1,242.31	\$ 2,900.00	
SHERIFF	\$ 8,465.91	\$ 23,098.17	\$ 19,648.77	
SHERIFF WATER PATROL	\$ 1,477.16	\$ 4,612.20	\$ 502.00	
COURT SECURITY	\$ 153,486.47	\$ 452,197.73	\$ 247,752.14	
ELECTRONIC MONITOR	\$ -	\$ 29,848.02	\$ 26,902.00	
ARRESTEE MEDICAL	\$ 1,636.97	\$ 5,096.98	\$ 4,023.43	
	\$ <b>216,176.89</b>	\$ <b>658,432.65</b>	\$ <b>450,281.37</b>	 <b>46.2%</b>

<b>Circuit Clerk</b>				
CRIMINAL FINE - Street Value	\$ 1,615.81	\$ 2,780.80	\$ 1,766.61	
CRIMINAL FINE	\$ 9,723.62	\$ 45,227.73	\$ 40,887.95	
DRUG ADDCTION SERV	\$ 30.00	\$ 60.00	\$ 225.00	
CIRC CLK AUTO EXPUNG	\$ 20.00	\$ 40.00	\$ 150.00	
INTEREST COUNTY	\$ 22,862.27	\$ 70,904.99	\$ 63,678.06	
ANNUAL SUPPORT FEES	\$ 28,625.90	\$ 30,149.70	\$ 36,922.12	
DOCKET	\$ 10,050.47	\$ 27,527.57	\$ 474,043.00	
APPEARANCE	\$ -	\$ -	\$ 75,935.00	
TRANSCRIPTS	\$ 20,025.25	\$ 63,755.37	\$ 57,324.50	
CITATIONS	\$ 4,000.00	\$ 15,205.00	\$ 14,595.00	
CIRCUIT CLERK COST	\$ 385,166.43	\$ 1,129,847.81	\$ 267,269.21	
MOTION,VACATE/REOPEN	\$ 19,158.07	\$ 56,648.84	\$ 57,298.43	
JDGT,BOND FORF STATE	\$ 281.26	\$ 8,069.67	\$ 9,450.00	
TEN PERCENT BOND FEE	\$ 33,876.92	\$ 87,500.88	\$ 108,115.87	
JURY DEMAND	\$ 16,635.50	\$ 48,741.50	\$ 45,276.00	
ADOPTION REPORT	\$ -	\$ -	\$ -	
MENTAL HEALTH COURT	\$ 37.89	\$ 149.55	\$ 210.00	
THERAP.INT.MONIT.FEE	\$ 441.14	\$ 1,438.39	\$ 2,744.13	
CLERK OPERADMIN FUND	\$ 29,570.15	\$ 87,737.26	\$ 50,130.62	
SINGLE DRUG TEST	\$ 125.00	\$ 225.00	\$ 175.00	
URINALYSIS TESTING	\$ 10,688.26	\$ 31,892.74	\$ 34,529.23	
DOMESTIC BATRY CLERK	\$ 1.34	\$ 2.61	\$ 17.00	
DNA TEST CLERK'S FEE	\$ 205.06	\$ 618.88	\$ 878.66	
CRIME LAB CLERK FEE	\$ 46.53	\$ 265.46	\$ 667.03	
TRAUMA CLERK	\$ 215.07	\$ 634.84	\$ 2,574.97	
DOM VIOLENCE FINE	\$ -	\$ -	\$ -	
ALIAS SUMMONS	\$ 2,155.00	\$ 6,532.50	\$ 6,520.00	
PASSPORTS	\$ 5,600.00	\$ 15,575.00	\$ 16,275.00	
RECORD SEARCH FEES	\$ 906.00	\$ 2,994.00	\$ 1,698.00	
EXPUNGEMENT	\$ 1,950.00	\$ 6,125.51	\$ 6,650.00	
DUI ANALYSIS-CLERK	\$ -	\$ -	\$ 20.00	
INTEREST	\$ 527.62	\$ 1,583.59	\$ 1,590.22	
PARENTAL REIMBURSEME	\$ -	\$ 367.93	\$ 220.00	
POSTAGE	\$ 206.62	\$ 989.12	\$ 986.00	
ITSC CLERK (2%)	\$ 818.75	\$ 2,616.78	\$ 9,176.13	
PERCENTAGE-COUNTY	\$ 7,528.94	\$ 18,728.36	\$ 153,258.11	
NON SUFFICIENT FUNDS/CONTEMPT	\$ -	\$ -	\$ 500.00	
	\$ <b>613,094.87</b>	\$ <b>1,764,937.38</b>	\$ <b>1,541,756.85</b>	 <b>14.5%</b>

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<b>Circuit Court</b>					
COUNTY	\$ 4,888.36	\$ 15,892.12	\$ 74,088.41		
COURT APPOINTED ATTY	\$ -	\$ 200.00	\$ -		
SPECIALTY COURT FEE	\$ 14,940.69	\$ 45,505.30	\$ 54,363.30		
DRUG COURT FEE	\$ 2,429.58	\$ 7,854.60	\$ 26,566.36		
PUB.SERV.CONVERSION	\$ 60.68	\$ 339.50	\$ 450.00		
ALT PROSEC DRUG TEST	\$ 178.03	\$ 189.39	\$ 879.00		
ALT PROSEC PROG APPL	\$ 210.00	\$ 350.00	\$ 350.00		
FRCLSR MEDIATION PRG	\$ 13,000.00	\$ 39,875.00	\$ 44,125.00	↓	
	\$ <b>35,707.34</b>	\$ <b>110,205.91</b>	\$ <b>200,822.07</b>	↓	<b>-45.1%</b>
<b>State's Attorney</b>					
STATES ATT OVRWEIGHT	\$ 37.60	\$ 37.60	\$ 154.70		
COLLECTION FEES	\$ 1,140.52	\$ 3,527.88	\$ 2,786.31		
STATES ATTORNEY	\$ 26,602.99	\$ 80,130.22	\$ 23,217.21		
STAT CIVIL CANNABIS	\$ 20.00	\$ 40.00	\$ 150.00		
CHILD ADVOCACY CENTR	\$ 2,578.78	\$ 7,300.37	\$ 9,354.63		
ALT PROSEC PROG FEE	\$ 1,312.12	\$ 1,823.28	\$ 9,505.00	↑	
	\$ <b>31,692.01</b>	\$ <b>92,859.35</b>	\$ <b>45,167.85</b>	↑	<b>105.6%</b>
<b>Public Defender</b>					
PUBLIC DEFENDER	\$ 15,945.43	\$ 41,555.98	\$ 64,354.17	↓	
	\$ <b>15,945.43</b>	\$ <b>41,555.98</b>	\$ <b>64,354.17</b>	↓	<b>-35.4%</b>
<b>Hulse Detention Center</b>					
ROOM/BOARD REIMBURSE	\$ 21.95	\$ 1,003.26	\$ 1,683.24		
FACE-IT	\$ 142.13	\$ 1,811.63	\$ 700.00	↑	
	\$ <b>164.08</b>	\$ <b>2,814.89</b>	\$ <b>2,383.24</b>	↑	<b>18.1%</b>
<b>Probation Services</b>					
GPS	\$ 900.00	\$ 1,053.85	\$ -		
PROB SERV OPERATIONS	\$ 6,824.39	\$ 20,975.03	\$ 55,628.30		
PROB SERVICE OP VIOL	\$ 1.68	\$ 563.09	\$ 558.00		
PROBATION SERVICES	\$ 80,834.37	\$ 242,773.56	\$ 216,728.97		
PRETRIAL BOND SUPERV	\$ 7,850.35	\$ 23,928.58	\$ 26,120.95		
COND.DISCH.SUPERVIS	\$ 13,675.04	\$ 42,381.54	\$ 43,610.26		
PUBLIC SERVICE SUPER	\$ 3,069.49	\$ 9,365.32	\$ 11,114.17		
MONITORED SUPERVISIO	\$ 6,748.05	\$ 19,306.83	\$ 19,751.07		
CRIME VICTIM SERVICE	\$ 3,325.91	\$ 9,864.16	\$ 8,199.16	↓	
	\$ <b>123,229.28</b>	\$ <b>370,211.96</b>	\$ <b>381,710.88</b>	↓	<b>-3.0%</b>
<b>Law Library</b>					
LIBRARY	\$ 34,345.00	\$ 97,710.00	\$ 96,612.00	↑	
	\$ <b>34,345.00</b>	\$ <b>97,710.00</b>	\$ <b>96,612.00</b>	↑	<b>1.1%</b>
<b>Transportation Safety Highway Hire Back Fund</b>					
HIRE BACK SFTY CNTY	\$ 5,155.51	\$ 16,154.04	\$ 10,413.37	↑	
	\$ <b>5,155.51</b>	\$ <b>16,154.04</b>	\$ <b>10,413.37</b>	↑	<b>55.1%</b>
<b>Children's Waiting Room Fund</b>					
KIDS KORNER	\$ 19,877.00	\$ 55,984.50	\$ 43,466.00	↑	
	\$ <b>19,877.00</b>	\$ <b>55,984.50</b>	\$ <b>43,466.00</b>	↑	<b>28.8%</b>
<b>Neutral Site Custody Exchange</b>					
NEUTRAL SITE CUST EX	\$ 22,683.50	\$ 64,395.00	\$ 29,058.00	↑	
	\$ <b>22,683.50</b>	\$ <b>64,395.00</b>	\$ <b>29,058.00</b>	↑	<b>121.6%</b>

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Feb-20                      YTD FY20                      YTD FY19

<b>Court Automation</b>							
COURT AUTOMATION	\$	109,183.21	\$	322,970.49	\$	330,898.80	 -2.4%
	\$	<b>109,183.21</b>	\$	<b>322,970.49</b>	\$	<b>330,898.80</b>	

<b>E Citation Fund</b>							
ECITATION CLERK	\$	27,080.33	\$	81,581.66	\$	16,503.10	 394.3%
	\$	<b>27,080.33</b>	\$	<b>81,581.66</b>	\$	<b>16,503.10</b>	

<b>Document Storage Fund</b>							
PHOTOGRAPH FEES	\$	1,980.00	\$	4,425.00	\$	4,680.00	 -2.0%
PASSPORT COPY FEES	\$	-	\$	6.00	\$	37.00	
ENHANCED PUBLIC ACCESS	\$	2,620.00	\$	3,820.00	\$	4,300.00	
DOCUMENT STORAGE	\$	107,312.80	\$	318,131.97	\$	324,172.06	
	\$	<b>111,912.80</b>	\$	<b>326,382.97</b>	\$	<b>333,189.06</b>	

<b>State's Attorney Automation Fund</b>							
STATE ATT AUTOMATION	\$	1,518.53	\$	4,644.36	\$	10,865.08	 -57.3%
	\$	<b>1,518.53</b>	\$	<b>4,644.36</b>	\$	<b>10,865.08</b>	

<b>Public Defender Automation Fund</b>							
PUB DEF AUTOMATION	\$	171.46	\$	487.79	\$	-	 0%
	\$	<b>171.46</b>	\$	<b>487.79</b>	\$	-	

<b>Contributions Fund</b>							
KIDS CORNER COURT ORDERED CONTR	\$	-	\$	-	\$	-	 0%
	\$	-	\$	-	\$	-	

	\$	<b>1,368,587.24</b>	\$	<b>4,013,120.93</b>	\$	<b>3,558,746.84</b>	 12.8%
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