

Lake County Illinois

*Lake County Courthouse and Administrative Complex
18 N. County Street
Waukegan, IL 60085-4351*



Agenda Report - Final

Tuesday, October 24, 2017

8:30 AM

**JOINT BUDGET MEETING WITH OTHER STANDING
COMMITTEES**

Assembly Room, 10th Floor

Financial and Administrative Committee

1. **Call to Order**
2. **Pledge of Allegiance**
3. **Addenda to the Agenda**
4. **Public Comment**
5. **Chairman's Remarks**
6. **New Business**

6.1 [17-1082](#)

Presentation and consideration of proposed Fiscal Year 2018 Budget (see complete recommended budget attached).

Attachments: [FY 2018 Recommended Budget](#)

LAW & JUDICIAL

6.2 [17-1083](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for the Sheriff's Merit Commission.

6.3 [17-1084](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for the Coroner.

6.4 [17-1085](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for the Coroner Fees Fund.

6.5 [17-1086](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for the Public Defender.

6.6 [17-1087](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for the State's Attorney.

6.7 [17-1089](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for the State's Attorney Automation Fund.

6.8 [17-1090](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for the Sheriff.

6.9 [17-1091](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for the Transportation Safety Hire-back Fund.

6.10 [17-1092](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for the Circuit Court Clerk.

6.11 [17-1093](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for the Document Storage Fee.

6.12 [17-1094](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for the Electronic Citation Fee.

6.13 [17-1095](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for the Court Automation Fee.

6.14 [17-1096](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for the Circuit Courts.

6.15 [17-1097](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for the Hulse Detention Center.

6.16 [17-1099](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for the Children's Waiting Room Fund.

6.17 [17-1100](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for the Law Library.

6.18 [17-1101](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for the Probation Services Fee.

6.19 [17-1103](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for the Neutral Site Custody Exchange Fee.

HEALTH & COMMUNITY SERVICES

6.20 [17-1104](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for the Veteran's Assistance Commission.

6.21 [17-1105](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for the Regional Office of Education.

6.22 [17-1106](#)

Joint committee action approving the recommended Fiscal Year 2018 for Community Development (HUD Grants).

6.23 [17-1107](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for the Workforce Development Department.

6.24 [17-1108](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for Winchester House.

6.25 [17-1109](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for the Health Department.

6.26 [17-1110](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for the Tuberculosis (TB) Clinic.

6.27 [17-1111](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for Special Service Area Number Eight (SSA # 8) - Loon Lake.

Items under the Financial and Administrative header will be considered between joint committee hearings throughout the two-day budget hearing schedule, as time permits, with the exception of certain departmental budgets* which will be considered on Wednesday, October 25, 2017 beginning approximately at 10:30 a.m.

FINANCIAL & ADMINISTRATIVE

6.28* [17-1118](#)

Committee action approving the recommended Fiscal Year 2018 budget for the County Clerk.

6.29* [17-1119](#)

Committee action approving the recommended Fiscal Year 2018 budget for Vital Records Automation.

6.30* [17-1120](#)

Committee action approving the recommended Fiscal Year 2018 budget for the Recorder of Deeds.

6.31* [17-1121](#)

Committee action approving the recommended Fiscal Year 2018 budget for the Recorder Automation Fee.

6.32* [17-1122](#)

Committee action approving the recommended Fiscal Year 2018 budget for the GIS Automation Fee.

- 6.33* [17-1124](#)
Committee action approving the recommended Fiscal Year 2018 budget for the Board of Review.
- 6.34* [17-1123](#)
Committee action approving the recommended Fiscal Year 2018 budget for the Chief County Assessment Office.
- 6.35* [17-1125](#)
Committee action approving the recommended Fiscal Year 2018 budget for the Treasurer.
- 6.36* [17-1126](#)
Committee action approving the recommended Fiscal Year 2018 budget for Tax Sale Automation.
- 6.37 [17-1128](#)
Committee action approving the recommended Fiscal Year 2018 budget for Information Technology.
- 6.38 [17-1129](#)
Committee action approving the recommended Fiscal Year 2018 budget for Human Resources.
- 6.39 [17-1130](#)
Committee action approving the recommended Fiscal Year 2018 budget for the Liability Fund.
- 6.40 [17-1131](#)
Committee action approving the recommended Fiscal Year 2018 budget for Health-Life-Dental (HLD).
- 6.41 [17-1132](#)
Committee action approving the recommended Fiscal Year 2018 budget for FICA.
- 6.42 [17-1133](#)
Committee action approving the recommended Fiscal Year 2018 budget for IMRF.
- 6.43 [17-1134](#)
Committee action approving the recommended Fiscal Year 2018 budget for Finance and Administrative Services.
- 6.44 [17-1135](#)
Committee action approving the recommended Fiscal Year 2018 budget for County Board.
- 6.45 [17-1136](#)
Committee action approving the recommended Fiscal Year 2018 budget for Video Gaming.

- 6.46 [17-1137](#)
Committee action approving the recommended Fiscal Year 2018 budget for the County Administrator.
- 6.47 [17-1138](#)
Committee action approving the recommended Fiscal Year 2018 budget for the General Operating Expense.
- 6.48 [17-1139](#)
Committee action approving the recommended Fiscal Year 2018 budget for the Solid Waste Management Tax.
- 6.49 [17-1140](#)
Committee action approving the recommended Fiscal Year 2018 budget for the Corporate Capital Improvement Program.
- 6.50 [17-1141](#)
Committee action approving the recommended Fiscal Year 2018 budget for Capital Projects - 2010A Bond, Road Construction Projects Fund.
- 6.51 [17-1142](#)
Committee action approving the recommended Fiscal Year 2018 budget for Capital Projects - 2011A Tax Exempt General Operating Bonds, Road Construction.
- 6.52 [17-1143](#)
Committee action approving the recommended Fiscal Year 2018 budget for Capital Projects - 2013 Bond, Road Construction Projects.
- 6.53 [17-1146](#)
Committee action approving the recommended Fiscal Year 2018 budget for Capital Projects - 2015A Capital Projects Fund.
- 6.54 [17-1147](#)
Committee action approving the recommended Fiscal Year 2018 budget for Capital Projects - Special Service Area Number 16 Capital Projects Fund.
- 6.55 [17-1148](#)
Committee action approving the recommended Fiscal Year 2018 budget for the (2008) General Obligation Bonds Debt Service Fund.
- 6.56 [17-1149](#)
Committee action approving the recommended Fiscal Year 2018 for the (2010A) Taxable General Obligation Bonds Debt Service Fund.
- 6.57 [17-1150](#)
Committee action approving the recommended Fiscal Year 2018 budget for the (2011A) General Obligation Bonds Debt Service Fund.

6.58 [17-1151](#)

Committee action approving the recommended Fiscal Year 2018 budget for the 2013 General Obligation Road Bonds Debt Service Fund.

6.59 [17-1152](#)

Committee action approving the recommended Fiscal Year 2018 budget for the 2015A Debt Service Fund.

6.60 [17-1153](#)

Committee action approving the recommended Fiscal Year 2018 budget for Special Service Area Number 10 (SSA # 10) - North Hills.

6.61 [17-1154](#)

Committee action approving the recommended Fiscal Year 2018 budget for Special Service Area Number 12 (SSA # 12) - Woods of Ivanhoe.

6.62 [17-1155](#)

Committee action approving the recommended Fiscal Year 2018 budget for Special Service Area Number 13 (SSA # 13) - Tax Exempt 2007A.

6.63 [17-1156](#)

Committee action approving the recommended Fiscal Year 2018 budget for Special Service Area Number 13 (SSA # 13) - Taxable 2007B.

6.64 [17-1157](#)

Committee action approving the recommended Fiscal Year 2018 budget for Special Service Area Number 16 (SSA # 16) - Lake Michigan Water.

6.65 [17-1158](#)

Committee action approving the recommended Fiscal Year 2018 budget for Special Service Area Number 17 (SSA # 17) - Ivanhoe Estates.

6.66 [17-1159](#)

Committee action to determine the estimated 2017 tax levy necessary for the 2018 budget.

7. **Members Remarks**

8. **Adjournment**

Next Meeting: THE TUESDAY, OCTOBER 24, 2017 JOINT BUDGET MEETING WILL CONTINUE INTO WEDNESDAY, OCTOBER 25, 2017 AT 8:30 A.M.