

BHTCC Budget Year 3 - Sept. 30, 2016 - Sept. 29, 2017

Account	Budget Year 3
101-3290060-45340-000-000-000-Y2017	340,231
101-3290060-51120-000-000-000-Y2017	35,780
101-3290060-61010-000-000-000-Y2017	300
101-3290060-71220-000-000-000-Y2017	5,175
101-3290060-71450-000-000-000-Y2017	1,500
101-3290060-72870-000-000-000-Y2017	188,486
101-3290060-74100-000-000-000-Y2017	2,737
101-3290060-74110-000-000-000-Y2017	4,222
101-3290060-79940-000-000-000-Y2017	68,300
101-3290060-79950-000-000-000-Y2017	<u>33,731</u>
	340,231