

Internal Project Submission Requests - Final Allocations

	Requester	Project Name	Project Description	Proposed Budget
Recommended Project Suite	Lake County Children's Advocacy Center	Medical Equipment	This project seeks to purchase medical equipment for the Child Sex Abuse investigation arm of the LCCAC.	\$ 76,000.00
	19th Judicial Circuit Court, Judicial Operations Division	Mortgage Foreclosure Mediation Program	This project seeks to contract housing counseling and mediation services for the purpose of resolving residential foreclosure disputes.	\$ 356,000.00
	Lake County Regional Office of Education	Lake County CareLink Program	This project seeks to provide comprehensive mental health support and financial assistance for adolescents needing outpatient mental health treatments.	\$ 300,000.00
	19th Judicial Circuit, Division of Psychological Services	Court Clinicians Training	This project seeks funding for court clinicians to receive domestic violence training.	\$ 6,000.00
	Community Development	Lake County Eviction Prevention	This program would continue ongoing efforts to divert those in eviction court toward maintaining their housing and good standing as tenants.	\$ 1,500,000.00
	19th Judicial Circuit – Judicial Information Services & Technology Division	Courtroom Technology Enhancements	This project will enhance the remote and hybrid courtroom technologies that the Courts continue to use since the public health emergency.	\$ 147,000.00
	Stormwater Management Commission	Mill Creek Nature-Based Stormwater Green Infrastructure Basin	This project constructs a nature-based stormwater bioretention green infrastructure basin at the downstream end of Mill Creek.	\$ 908,739.00
	State's Attorney's Office	Gun Violence Prevention Initiative Office Build Out and Subaward	This project seeks to hire violence interrupters to work to reduce gun violence in specific parts of the County as well as build an office for program staff.	\$ 425,400.00
	Lake County Regional Office of Education	Career Connect Lake County: Connecting Futures Through Work Based Learning	This project seeks to purchase a web based tool for all high schools to increase access to internships. It also includes an outreach event.	\$ 805,000.00
	19th District Courts, Lake County Health Department, Facilities and Construction Services	Renovation of the Depke Juvenile Detention Cente	This project seeks to provide and improve facilities specifically for women dealing with substance abuse issues while under juvenile probation.	\$ 5,700,000.00
	19th Judicial Circuit – Judicial Information Services & Technology Division	Court Information Kiosks	Kiosk installations that will provide wayfinding, office directory, Court Case Search to find Courtrooms, building essentials such as restroom, lactation room, SRL (Self-represented Litigants) resource page, etc.	\$ 64,000.00
	19th Judicial Circuit – Judicial Information Services & Technology Division	Intercom/Doorbell device	Add an intercom system and doorbells throughout the Courts.	\$ 18,200.00
	Lake County Community Development	PADS Shelter Additional Funds	This project would contribute capital funds to the purchase and modification of a motel to become a permanent solution to temporary housing within the County.	\$ 2,000,000.00
	19th Judicial Circuit Court, Adult Probation Services	Paging System	A paging system to handle flow of Probation clients that report in person inside the Adult Probation Building.	\$ 50,000.00
	Lake County Public Works	New Century Town WRF Centrifuge Project	Purchase of a centrifuge for wastewater treatment.	\$ 4,000,000.00
	19th Circuit Court, Adult Probation and Pretrial Services	Transportation Equity Initiative	This program would provide bus passes to justice-involved individuals who are experiencing mental health and substance abuse issues and lack the financial means to attend their treatment.	\$ 12,500.00
	Facilities and Construction Services	Jail Medical Air Handling Unit Replacement	This project would replace air units at the end of their useful live at the county jail medical unit.	\$ 6,000,000.00
	Enterprise IT	Waukegan Admin Tower Conference Room AV Upgrade	This project is add virtual meeting capabilities to the facilities at Waukegan.	\$ 215,000.00
	Facilities and Construction Services	1st and 10th Floor Admin Tower Bathroom Renovation and Water Fountain/Bottle Fillers for Waukegan Campus	The project is to renovate bathrooms and install water fountains in the Lake County administrative buildings in Waukegan.	\$ 800,000.00
	Facilities and Construction Services	Parking Lot Paving, Sidewalk repairs Various Locations	The project is to repave parking lots, sidewalks, and driveways at several county facilities.	\$ 1,000,000.00
	Facilities and Construction Services	Sheriff's Office Marine Unit and Shooting Range Facility HVAC Replacements	The project is to replace the HVAC coils at a shooting range for the County sheriff's office.	\$ 125,000.00
	Facilities and Construction Services	Wayfinding for Waukegan Campus	The project is to add wayfinding signage within the Waukegan government complex.	\$ 700,000.00
	Lake County Public Works	Hawthorn Woods (Glennshire) & Forest Lake Water System Improvement	Improves the distribution of drinking water in the subject subdivisions, and providing a backup alternative.	\$ 1,000,000.00