

BOSS Budget - Funds Available Detail

Period: Mar-26

Des Plaines River Watershed Workgroup

Management Center: 4220010

Fund	Account Class		Account	Description	Modified	Encumbrance	Actual	% of	Funds
775				<b>Budget</b>	<b>Amount</b>	<b>Amount</b>	<b>Budget</b>	<b>Available</b>	
	03 - Contractuals	71310	Laboratory Fees	261,264.00	0.00	0.00	0.0%	261,264.00	
			<b>Total</b>	261,264.00	0.00	0.00	0.0%	261,264.00	
<b>Management Center 4220010 Total</b>					261,264.00	0.00	0.00	0.0%	261,264.00
<b>Commitment</b>						0.00			
<b>Obligation</b>						0.00			
<b>Other</b>						0.00			

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Fund	Account Class		Account Description	Modified Budget	Encumbrance Amount	Actual Amount	% of Budget	Funds Available
775			<b>Total</b>	0.00	0.00	0.00		0.00
	45X - Intergovernmental							
	46/7X - Charges for Services	46010	Fees	-513,080.94	0.00	-21,071.20	4.1%	-492,009.74
			<b>Total</b>	-513,080.94	0.00	-21,071.20	4.1%	-492,009.74
	48X - Misc		<b>Total</b>	0.00	0.00	0.00		0.00
<b>Management Center 4220010 Total</b>				-513,080.94	0.00	-21,071.20	4.1%	-492,009.74
<b>Commitment</b>					0.00			
<b>Obligation</b>					0.00			
<b>Other</b>					0.00			