

Civil Process Fee Calculations

Cost Category	Clerk Hrly	Admin Assist II - Clerical Contract Remarks
	2026	
Salary	27.6600	STEP 10 (12/1/25 Current Contract Rate)
Indirect Cost	5.1330	18.5575% FY24 Proposed
Wages Total	32.7930	
Health Insurance	9.6343	weighted averages
Dental Insurance	0.2240	weighted averages
Life Insurance	0.0015	FY26 Fringe
Retirement - IMRF	19.8398	Uses known rates 6.02% for FY26
Retirement - FICA	2.5087	Uses known rates 7.65%
Retirement & Ins. Total	32.2082	
Total Hourly Rate	\$65.00	

Cost Category	DEPUTY HRLY	Remarks
	2026	
Salary	61.0800	STEP 16 (12/1/25 Current Contract Rate)- based on historical averages on Deputies apply to work in Civil Process
Indirect Cost	11.3349	18.5575% FY24 Proposed
Wages Total	72.4149	
Health Insurance	9.6149	Weighted Average from Police Contracts
Dental Insurance	0.2340	Weighted Average from Police Contracts
Life Insurance	0.0028	Weighted Average from Police Contracts
Retirement - SLEP	15.6416	Uses known rates 21.60% for FY26
Retirement - FICA	5.5397	Uses known rates 7.65%
Retirement & Ins. Total	31.0329	
Total Hourly Rate	\$103.45	

Anticipated average rate through the year 2030

Clerk	\$70.00
Deputy	\$110.00

Fingerprints Fee Calculations

Records Clerk	Rate
	2.50%
2017	\$66.92 Original Rate
2018	\$68.59
2019	\$70.31
2020	\$72.07
2021	\$73.87
2022	\$75.71
2023	\$77.61
2024	\$79.55
2025	\$81.54
Average	\$74.02 per the 9 yrs