



Opioid Settlement Funds Update

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County Administrator's Office

Expected Totals



Total Settlement
\$57.1 Billion
INCLUDING
Purdue

Illinois
\$1.4 Billion
EXCLUDING
Purdue & other
class action
lawsuits

Lake County
\$9.25 Million
EXCLUDING
Purdue & other
class action
lawsuits

	Total for Lake County	2022	2023	2024	2025
Distributors (Cardinal Health, McKesson, AmerisourceBergen)	\$3,800,000.00	\$430,247.14	\$220,015.75	\$396,410.38	\$273,175.32
Janssen (J&J) (PIF)	\$901,878.91		\$901,878.91		
Teva	\$604,000.00			\$147,236.56	\$78,876.22
Allergan	\$365,000.00			\$156,268.36	\$87,304.11
CVS	\$886,000.00			\$156,135.31	\$142,005.01
Meijer (PIF)	\$12,104.33		\$12,104.33		
Walgreens	\$1,000,000.00			\$169,594.55	\$69,023.00
Walmart (PIF)	\$692,600.01			\$692,600.01	
Kroger	\$416,200.00				\$54,656.98
Mallinckrodt (PIF)	\$115,334.24			\$115,334.23	
McKinsey (PIF)	\$261,376.85				\$261,376.85
Publicis Health (PIF)	\$87,061.18			\$87,061.18	
Endo (PIF)	\$109,105.37			\$109,105.37	
Total Awarded	\$9,250,660.88	\$430,247.14	\$1,133,998.99	\$2,029,745.95	\$966,417.48
Total Received to Date	\$4,560,409.57				
Remaining Distribution Total	\$4,690,251.31				

Expenditures



	FY23	FY24	FY25 (as of 8/2025)
Personnel	\$1,441.13	\$111,700.72	\$32,339.07
Commodities		\$364.71	\$82.00
Contractuals		\$48,685.11	\$1,442.37
Grant Projects			\$500,000.00
Total	\$1,441.13	\$160,750.54	\$533,863.44

- **Personnel-** Opioid Coordinator salary and benefits
- **Commodities-** Laptop Computer, Office Supplies
- **Contractuals-**
 - **Third Horizon–** Strategic Report
 - **Regional Office of Education–** Opioid Education Program
 - **Travel and Training**

Lake County Grant Program



Goal 1: Evidence Based Practices

- Harm Reduction, Case Management and System Navigation, Peer Recovery Services



Goal 2: Services Targeted disproportionately effected persons

- Persons of Color and/or residents in “Hot Spot” areas



Goal 3: Followed Recommendation of State Overdose Action Plan and/or Core Abatement Strategies

Grant Program Goals



- **First year of funding goals:**
 - **5% decrease of fatal overdoses by April 2026; and**
 - **10% decrease of non-fatal overdoses by April 2026**
- **Purpose of funding perimeters:**
 - **Support creation of NEW evidence-based services**

Grant Program Results

Quarter 1, FY2025



16 Case Management services

27 External referrals made to Lake County organizations

18 Warm hand-offs made to Lake County organizations

11 Applied for medical insurance

81 Received harm reduction services

52 Received naloxone

50 Received overdose prevention education

48 STARTED Medication Assisted Recovery

1 CONTINUING Medication Assisted Recovery

30 Received Recovery Support services by a peer

23 Participated in counseling/groups provided by a licensed professional

4 Staff funded (partially or completely) to provide services

Grantee Learning Collaborative



- Quarterly Progress Reports
- Quarterly Meetings, Monthly Check-ins
- Grantee presentation
 - Mission, vision, purpose,
 - KPI and goals of their project
 - 10-15 minutes
 - Discuss progress/barriers
- Network with grant recipients
 - MOU and referral systems

Grant Process Adjustments



- **Renew current grants-- additional year of funding**
- **Grant funding for NEW or EXISTING services**
- **Spring AND Fall grant cycles**
- **Include Youth Prevention/Education focus area**

One Year vs Multi-Year Grants



- **Pros:**

- **Flexibility for Funders**
- **Lower Long-Term Commitment**
- **Pilot-Friendly**
- **Increased Access**

- **Cons:**

- **Short Planning Horizon**
- **Instability for Grantees**
- **Risk of Superficial Impact**
- **Barrier to Smaller Orgs**
- **Inefficient Relationship Building**

- **Pros**

- **Stability for grantees**
- **Encourages systemic impact**
- **Stronger partnerships**
- **Long-term outcomes**

- **Cons**

- **Multi-year budget commitments**
- **Less opportunities for new applicants**
- **Harder to adjust to external changes**

Grant Process 2026



- **Renew current grant recipients in April 2026**
 - **Letter of Intent by January 2026**
 - **Funding May 2026**
 - **\$500,000 total**
- **New grant opportunity in October 2026**
 - **Two-year funding award**
 - **May - July applications**
 - **Funding November 2026**
 - **\$200,000 total**

Sharing Insights, gaining perspective



- **Community presentations**
- **Lake Count Opioid Initiative, Recovery Oriented Systems of Care Council, Northern Illinois Public Health Consortium, Regional Care Coordination Agency, Illinois Opioid Remediation Advisory Board participation**
- **Surrounding area research**

Fair and Transparent Process



Webpage with quarterly updates



- **Funding: expense categories, grant awards, etc.**
- **Progress on goals and Key Performance Indicators**
- **Additional project developments**



Ongoing community and stakeholder input

- **Focus Groups**
- **Workgroup Collaboration**
- **Interviewing persons with lived experience**



Questions