

BOSS Budget - Funds Available Detail
 Period: May-26
 Des Plaines River Watershed Workgroup
 Management Center: 4220010

Fund	Account Class		Modified Budget	Encumbrance Amount	Actual Amount	% of Budget	Funds Available
775							
	03 - Contractuals	71310 Laboratory Fees	261,264.00	0.00	0.00	0.0%	261,264.00
		Total	261,264.00	0.00	0.00	0.0%	261,264.00

	Management Center 4220010 Total	261,264.00	0.00	0.00	0.0%	261,264.00
	Commitment		0.00			
	Obligation		0.00			
	Other		0.00			

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Fund	Account Class		Account Description	Modified Budget	Encumbrance Amount	Actual Amount	% of Budget	Funds Available
775			Total	0.00	0.00	0.00		0.00
	45X - Intergovernmental							
	46/7X - Charges for Services	46010	Fees	-513,080.94	0.00	-223,549.15	43.6%	-289,531.79
			Total	-513,080.94	0.00	-223,549.15	43.6%	-289,531.79
	48X - Misc		Total	0.00	0.00	0.00		0.00
Management Center 4220010 Total				-513,080.94	0.00	-223,549.15	43.6%	-289,531.79
Commitment					0.00			
Obligation					0.00			
Other					0.00			