CSI Computing System Innovations

791 Piedmont Wekiwa Road, Apopka FL 32703 - -
Phone: 407-598-1800 - Fax: 407-598-1879 - Email: sales@csisoft.com

Q U O T E

Date	Quote #	Valid Until
08/16/22	CSIQ7165-03	9/30/2022

Sold To: Lake County Circuit Clerk's Office
Honorable Erin Cartwright Weinstein
Phone: 847-877-3223

Ship To: Lake County Circuit Clerk's Office
Honorable Erin Cartwright Weinstein
Phone: 847-877-3223

Lake County Intellidact AI licensing 1M pages/year + AWS instances + CSI Managed service fees

Actual software subscription start will be upon Clerk activation of software in their production environment or 30 days after activation in the test environment, whichever is earlier.

Terms	Rep	P.O. Number	Ship Via
Net 30	Henry Sal		

Ln #	Part Number	Qty	Description	List Price	Ext. Price
1			**Intellidact AI subscription fees**		
2	CSI-AICORE-1M	1	Intellidact AI software 1M pages/year subscription - includes full functionality Intellidact AI data extraction/redaction and document classification designers, unlimited CPU machine learning engines,1Mpages per year provided. Unlimited AI projects, document types and fields allowed. Full usage RESTful API and .NET SDK interface licenses included.	$77,380.25	$77,380.25
3	CSI-AIKB-L1-COURTS	1	Intellidact AI basic courts knowlege base yearly fee - includes location and extraction of Case Number, Plantiff, Defendent, Document header for docket text, Filed date, and File By data extraction base knowledge (primary data extraction requirements). Provides online learning with online benchmarking knowledge refinement.	$3,868.92	$3,868.92
4	CSI-AIKB-L2-COURTS	1	Intellidact AI advanced courts knowlege base yearly fee - includes location and extraction of document specific extraction knowledge (secondary data extraction requirements for CSI's pre-exisitng Court document types). Provides online learning with online benchmarking knowledge refinement.	$7,737.83	$7,737.83
5	CSI-AIKB-L2-RED	0	Intellidact AI Redaction knowlege base yearly fee - includes knowledge base for reaction of the following fields: SSN, bank, credit, debit, and checking account numbers. Provides Intellidact redaction workflow for redacted document or redaction co-ordinate output.	$35,788.00	$0.00
6	CSI-AI-CVU	0	Intellidact Efile validation unlimited review client license	$25,000.00	$0.00
7			SubTotal AI subscription fee		$88,987.00
8					
9			**Robotic process automation (Prod, QA, and Dev systems)**		
10			**Intellidact RPA subscription fees**		

Ln #	Part Number	Qty	Description	List Price	Ext. Price
11	CSI-RPAP-DSGN	3	Intellidact RPA designer 1 concurrent user - software yearly fee - provides for robotic process automation design/debug	$5,000.00	$15,000.00
12	CSI-RPAP-BOTB	2	Intellidact RPA Production use unattended bot software yearly fee - provides for unattended "back office" robotic process.	$8,000.00	$16,000.00
13	CSI-RPAP-ORCH	1	Intellidact RPA Production use single orchestrator basic software yearly fee - provides for robotic process automation of unlimited bots.	$9,000.00	$9,000.00
14	CSI-RPANP-BOTB	4	Intellidact RPA Non Production use unattended bot software yearly fee - provides for unattended "back office" robotic process.	$400.00	$1,600.00
15	CSI-RPANP-ORCH	1	Intellidact RPA Non Production use single orchestrator software yearly fee - provides for robotic process automation. The Orchestrator controls all software bots	$4,000.00	$4,000.00
16			SubTotal RPA subscription fee		$45,600.00
17			Total AI and RPA subscription		$134,587.00
18					
19			**SAAS AWS & AI/RPA management production, QA, Dev e**		
20	CSI-MSP-AWS	1	Managed service fees for Intellidact AI/RPA administration of Intellidact AI and RPA software processes running in client provided AWS cloud. This line item is for management fees only not AWS costs.	$47,500.00	$47,500.00
21		1	Production 8 Vm's, AWS certificate manager, data transfer, directory service, FSx, RDS SQL server, route S3, load balancing	$52,186.63	$52,186.63
22		1	QA 4 VM's (plus above misc items) 8x5 operational	$15,041.04	$15,041.04
23		1	DEV 4 VM's (plus above misc items) 8x5 operational	$15,041.04	$15,041.04
24			Total AWS / managed services		$129,768.71
25					
26			**Professional services - Clerk Installation / Training**		
27	CSI-AIINIT-COURTS	160	AI Starter Package - professional services for Intellidact AI installation, customer training on document setup and benchmarking using classification / information extraction designers and initial 10 Clerk selected e-filing filecodes. Additional AI services are available at $225/hour upon request. *** Client will utilize AI Online learning for initial court document setup ***	$225.00	$36,000.00
28	CSI-IDACT-RPA-COURTS	320	Court automation RPA professional services to perform system analysis, create process definition documentation of existing CMS updates, create RPA solution design documentation, code, test and deliver RPA software to update Clerk's case management system for initial 10 document types. Additional RPA programming services are available upon request at $190/hour.	$190.00	$60,800.00
29			Total professional services		$96,800.00

SubTotal	$361,155.71
Sales Tax	$0.00
Shipping	**TBD**
Total	**$361,155.71**

If you have received this quotation in error, please immediately notify the sender by return e-mail message and delete all copies of the original communication including attachments. Information provided is for reference only and is subject to change.

ACCEPTANCE OF PROPOSAL AND AUTHORIZATION TO PROCEED WITH ORDERING OF EQUIPMENT, SOFTWARE, AND SCHEDULING OF SERVICES:

The above prices, products, services and conditions are satisfactory, are hereby accepted. CSI is authorized to proceed with the ordering of all hardware / software, and performance of all services as specified herein.

Signature: Date: