

**List of Budget Amendments - FY2021 Budget**

<b>Amendments Approved at Joint Committee</b>			
<b>Fund &amp; Accounts</b>	<b>Description</b>	<b>Revenue</b>	<b>Expense</b>
<b>Overall Summary</b>	<b>Recommended Budget</b>	<b>542,563,336</b>	<b>559,792,396</b>
<b>Winchester House - Revenue and Expense Adjustment</b>			
<b>Fund 218 - Winchester House</b>		<b>93,464</b>	<b>939,214</b>
218-4101010-48010-000-000-000-00000	Interest	(18,520)	
218-4101010-49910-000-000-000-00000	All Other Miscellaneous Revenue	(74,944)	
218-4101010-71125-000-000-000-00000	Staff Augmentation		(141,214)
218-4101010-72880-000-000-000-00000	Management Fees		(798,000)
<b>Fund 218 - Winchester House</b>	<b>Amended Budget</b>	<b>-</b>	<b>-</b>
<b>Special Service Area (SSA) 12 - Woods of Ivanhoe - Adjustment to Revenue &amp; Expenses</b>			
<b>SSA 12 - Woods of Ivanhoe</b>	<b>Recommended Budget</b>	<b>35,200</b>	<b>25,317</b>
276-1112010-41100-000-000-000-00000	Property Taxes	(26)	
276-1112010-79950-000-000-000-00000	All Other Miscellaneous		9,083
<b>SSA 12 - Woods of Ivanhoe</b>	<b>Amended Budget</b>	<b>35,174</b>	<b>34,400</b>
<b>Overall Summary</b>	<b>Joint Committee Amended Budget</b>	<b>542,469,846</b>	<b>558,862,265</b>
		<b>(93,490)</b>	<b>(930,131)</b>
<b>Amendments Presented to F&amp;A Committee</b>			
<b>Overall Summary</b>	<b>Joint Committee Amended Budget</b>	<b>542,469,846</b>	<b>558,862,265</b>
<b>Fund &amp; Accounts</b>	<b>Description</b>	<b>Revenue</b>	<b>Expense</b>
<b>Corporate Fund - Property Tax Levy Adjustment</b>			
<b>Fund 101 - Corporate Fund</b>	<b>Recommended Budget</b>	<b>198,455,503</b>	
101-1000010-41100-000-000-000-00000	Property Taxes	(6,820,000)	
<b>Fund 101 - Corporate Fund</b>	<b>Amended Budget</b>	<b>191,635,503</b>	
<b>General Operating Expense - University of Illinois Extension, Addition to Contingency</b>			
<b>Fund 101 - General Operating Expense</b>	<b>Recommended Revenue Budget</b>		<b>19,214,668</b>
101-1102030-72750-000-000-000-00000	Lake County Co-Op Extension		60,000
101-1102040-79930-000-000-000-00000	Miscellaneous Contingency		221,418
<b>Fund 101 - General Operating Expense</b>	<b>Amended Revenue Budget</b>		<b>19,496,086</b>
<b>Finance &amp; Administrative Services (FAS) - Internal Review Manager Position</b>			
<b>Fund 101 - FAS</b>	<b>Recommended Budget</b>		<b>3,192,075</b>
101-1200010-51110-000-000-000-00000	Regular Salaries & Wages		84,079
101-1200010-74080-000-000-000-00000	HLD		12,259
101-1200010-74100-000-000-000-00000	FICA		6,432
101-1200010-74110-000-000-000-00000	IMRF		7,996
<b>Fund 101 - FAS</b>	<b>Amended Revenue Budget</b>		<b>3,302,841</b>
<b>Planning, Building, &amp; Development (PBD) - Temporary Inspector Services</b>			
<b>Fund 101 - PBD</b>	<b>Recommended Revenue Budget</b>		<b>3,296,579</b>
101-2800010-72840-000-000-000-00000	Temporary Employment Services		20,000
<b>Fund 101 - PBD</b>	<b>Amended Revenue Budget</b>		<b>3,316,579</b>
<b>Court Administration - Adjustment to Revenue</b>			
<b>Fund 101 - Court Administration</b>	<b>Recommended Revenue Budget</b>	<b>6,442,705</b>	
101-3200020-45350-000-000-000-00000	Other State Funds	(311,637)	
<b>Fund 101 - Court Administration</b>	<b>Amended Revenue Budget</b>	<b>6,131,068</b>	
<b>IMRF Fund - Property Tax Levy Adjustment</b>			
<b>Fund 204 - IMRF</b>	<b>Recommended Budget</b>	<b>14,007,950</b>	
204-1420010-41100-000-000-000-00000	Property Taxes	4,500,000	
<b>Fund 204 - IMRF</b>	<b>Amended Budget</b>	<b>18,507,950</b>	

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Amendments Presented to F&A Committee			
Overall Summary		Joint Committee Amended Budget	542,469,846
			558,862,265
Fund & Accounts	Description	Revenue	Expense
<b>Liability Insurance and Risk Fund - Property Tax Levy Adjustment</b>			
<b>Fund 206 - Liability Insurance and Risk</b>	<b>Recommended Budget</b>	<b>1,173,410</b>	
206-1440010-41100-000-000-000000	Property Taxes	(300,000)	
<b>Fund 206 - Liability Insurance and Risk</b>	<b>Amended Budget</b>	<b>873,410</b>	
<b>Veterans Assistance Commission - Property Tax Levy Adjustment, Veterans Service Officer Position from PT to FT</b>			
<b>Fund 208 - Veterans Assist. Commission</b>	<b>Recommended Budget</b>	<b>659,628</b>	<b>663,206</b>
208-3700010-41100-000-000-000000	Property Taxes	(100,000)	
208-3700010-51110-000-000-000000	Regular Salaries & Wages		40,872
208-3700010-51120-000-000-000000	Permanent PT Salaries & Wages		(23,205)
208-3700010-74080-000-000-000000	HLD Employee Benefits		15,230
208-3700010-74100-000-000-000000	FICA		1,352
208-3700010-74110-000-000-000000	IMRF		1,680
<b>Fund 208 - Veterans Assist. Commission</b>	<b>Amended Budget</b>	<b>559,628</b>	<b>699,135</b>
<b>Health Department - Property Tax Levy Adjustment</b>			
<b>Fund 210 - Health Department</b>	<b>Recommended Budget</b>	<b>66,922,572</b>	
210-4010010-41100-000-000-000000	Property Taxes	4,472,612	
210-4041010-41100-000-000-000000	Property Taxes	172,830	
210-4050010-41100-000-000-000000	Property Taxes	228,262	
210-4020010-41100-000-000-000000	Property Taxes	1,326,296	
<b>Fund 210 - Health Department</b>	<b>Amended Budget</b>	<b>73,122,572</b>	
<b>Stormwater Management Commission - Property Tax Levy Adjustment</b>			
<b>Fund 212 - Stormwater Mgt. Commission</b>	<b>Recommended Budget</b>	<b>5,856,841</b>	
212-4201010-41100 - 000-000-000-000000	Property Taxes	(900,000)	
<b>Fund 212 - Stormwater Mgt. Commission</b>	<b>Amended Budget</b>	<b>4,956,841</b>	
<b>Division of Transportation - Property Tax Levy Adjustment</b>			
<b>Fund 214 - Division of Transportation</b>	<b>Recommended Budget</b>	<b>28,692,926</b>	
214-4300010-41100-000-000-000000	Property Taxes	(4,500,000)	
<b>Fund 214 - Division of Transportation</b>	<b>Amended Budget</b>	<b>24,192,926</b>	
<b>Hulse Detention Center - Adjustment to Expenses</b>			
<b>Fund 216 - Hulse Detention Center</b>	<b>Recommended Expense Budget</b>	<b>6,841,349</b>	<b>7,562,169</b>
216-3240010-41100-000-000-000000	Property Taxes	1,900,000	
216-3240010-51180-000-000-000000	Special Pay		86,000
<b>Fund 216 - Hulse Detention Center</b>	<b>Amended Expense Budget</b>	<b>8,741,349</b>	<b>7,648,169</b>
<b>TB Clinic - Property Tax Levy Adjustment</b>			
<b>Fund 220 - TB Clinic</b>	<b>Recommended Budget</b>	<b>609,654</b>	
220-4028010-41100-000-000-000000	Property Taxes	20,000	
<b>Fund 220 - TB Clinic</b>	<b>Amended Budget</b>	<b>629,654</b>	
<b>Public Works - Adjustment to Expenses</b>			
<b>Fund 610 - Public Works</b>	<b>Recommended Budget</b>		<b>62,586,806</b>
610-4850010-65010-000-000-000000	Chemical Supplies		(65,200)
610-4887799-71110-000-000-000000	Auditing and Accounting		(75,000)
610-4887799-71200-000-000-000000	Bank & Trust Services		(90,000)
610-4887799-71970-000-000-000000	Courier Services		(7,800)
<b>Fund 610 - Public Works</b>	<b>Amended Budget</b>		<b>62,348,806</b>
<b>Overall Summary</b>		<b>Amended Budget</b>	<b>542,158,209</b>
<b>Net Change from Joint Committee Amended Budget</b>		<b>Increase/(Decrease)</b>	<b>296,113</b>
<b>Net Change from Recommended Budget</b>		<b>(405,127)</b>	<b>(634,018)</b>