

Job Order Contract 1st Quarter Report to Finance and Administration Committee



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09 July 2026

Lake County Job Order Contract (JOC): Contract Terms

- **Multiple Source Contract – Competitively solicited and awarded to three general contractors:**
 - AGAE Contractors
 - Leopardo Companies
 - McDonagh Demolition Company
- **Contract Term:**
 - Five total years; start date 01 Jan 2024
 - Current contract term: Jan 2026 through Dec 2026
 - Three potential renewals remain
- **Contract value per contractor per year:**
 - \$50K guaranteed minimum
 - \$2M potential maximum for Lake County Facilities Assessment Projects
 - \$4M additional capacity to support US Navy Demolition

Lake County Job Order Contract (JOC): Policy

- **Lake County Policy, 3.9 Job Order Contract (JOC):**
 - Provide procurement strategy to F&A Committee prior to start of fiscal year
 - Other Reports:
 - Annual execution report
 - Quarterly status report
- **Types of Contracts:**
 - Open Bid
 - Job Order Contract
 - Joint Purchasing Agreement (goods and equipment)

Job Order Contract: Work Execution Information

- **Value of Job Orders Carried over from Fiscal Year 2025: \$211,982**
- **Number of Job Orders per Fiscal Year:**
 - 2025: 27; 18 over \$30,000 and 4 over \$350,000
 - 2026: 20; 15 over \$30,000 and 2 over \$350,000
- **Value of Job Orders Awarded per Fiscal Year:**
 - 2025: \$3.42 million; average of \$126,710 per job order
 - 2026: \$3.57 million; average of \$178,750 per job order
 - US Navy Demolition Project: \$10.98 million job order tracked as reimbursement
- **Value of Local, Minority Owned, and Women Owned Business Participation per Fiscal Year:**
 - 2025: \$835,280, 24.4% of all contracts
 - 18.3% to Minority Owned Subcontractors, 1.3% to Women Owned Subcontractors
 - 2026: \$2,552,041, 71.4% of all contracts
 - 40.2% to Minority Owned Subcontractors, 2.4% to Women Owned Subcontractors

Questions

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