

LAKE COUNTY SELECTED EARLY ECONOMIC INDICATORS

<u>Selected Property Tax Fund Revenues</u>			<u>Expected</u>	<u>Actual</u>	
Sales Taxes Total		Nov-18	2,479,104	2,656,846	7.2%
1/4% Sales Tax:	SEASONALLY ADJUSTED	Nov-18	2,155,217	2,262,790	5.0%
1% Sales Tax:	SEASONALLY ADJUSTED	Nov-18	323,887	394,056	21.7%
Income Tax	SEASONALLY ADJUSTED	Nov-18	384,707	467,730	21.6%
Personal Property Replacement Tax	ADJUSTED	Dec-18	445,440	387,631	-13.0%
Use Tax	SEASONALLY ADJUSTED	Nov-18	189,806	245,486	29.3%
Building Permits (YTD)		Jan-19	188,723	211,520	12.1%
Traffic Citations (YTD)		Jan-19	194,560	163,236	-16.1%
Interest Income (101-220)		Jan-19	282,777	219,735	-22.3%
			<u>Prior Month</u>	<u>Current month</u>	
Recorder Fees (YTD)		Jan-19	639,748	653,306	2.1%
Total Selected Property Tax Fund Revenues			4,804,865	5,005,489	4.2%
<u>Selected Non Property Tax Fund Revenues</u>			<u>Expected</u>	<u>Actual</u>	
1/4% Sales Tax for Trans	SEASONALLY ADJUSTED	Nov-18	2,631,314	2,657,273	1.0%
Motor Fuel Tax	SEASONALLY ADJUSTED	Jan-19	742,736	789,604	6.3%
<u>Other</u>			<u>BUDGET</u>	<u>Actual</u>	
Salaries Over (+) Under (-) Budget (Funds 101-220)		Jan-19	13,402,725	12,076,766	-9.9%
Overtime (YTD) (Funds 101-220)		Jan-19	780,522	1,072,535	37.4%
Utility Costs (YTD) (Funds 101-220)		Jan-19	228,797	203,973	-10.8%
Gasoline Costs (YTD)		Jan-19	304,937	278,965	-8.5%
<u>Other</u>			<u>Prior Month</u>	<u>Current month</u>	
Gasoline avg. \$ gallon		Jan-19	1.636	1.544	-5.6%
<u>Labor and Employment</u>					
Unemployment Rate			<u>Prior Month</u>	<u>Current month</u>	
Lake County		Dec-18	4.1%	5.3%	1.2%
Illinois		Dec-18	4.1%	4.4%	0.3%
<i>Labor Force Data - NOT seasonally adjusted</i>					
Lake County Labor Force Estimates		Dec-18	382,899	380,806	-0.5%
Illinois Labor Force Estimates		Dec-18	6,499,400	6,500,900	0.0%
<u>Economic Data</u>					
Consumer Price Index - CPI-U		Jan-19	251.233	251.712	0.2%
Interest Rate - Effective Federal Funds Rate		Jan-19	2.27%	2.40%	0.1%
Dow Jones Industrial Average		Jan-19	23,327.46	24,999.67	7.2%