

SUMMARY OF CONTRACT CHANGE ORDERS

TO: Public Works and Transportation Committee
Financial Administrative Committee

FROM: Shane Schneider, County Engineer

SUBJECT: Change Order No. 13
Section No. 01-00000-00-ES
Buffalo Creek Wetland Bank – Construction

Project details:

- The Buffalo Creek Wetland Bank project is under contract with Semper Fi Land Services, Inc. in the amount of \$1,559,726.97.
- The original appropriation amount is \$2,285,000 of County Bridge Tax funds.
- Change Orders need to be approved by the standing committees for cumulative net increases over 10%.
- The project scope included the restoration of over 67 acres of farm field to its sustainable natural condition, including the creation of over 25 acres of wetland and new shared-use paths. This contract also includes the multi-year establishment period to meet US Army Corps. requirements.
- Change order No. 13 consists of maintenance and monitoring for an additional 7th year following Army Corps field meeting in September 2024 where final acceptance was not given. The project team will meet with the Army Corps in June 2025 after additional measures are put in place to achieve final acceptance.
- Change order No. 10, 11 & 12 balanced actual maintenance items done during 2023 and an additional 6th year in 2024 when acceptance criteria for full wetland credits were not yet met
- Change order No. 9 which exceeded 10% consisted of adding tree screening and increased quantities of maintenance items.
- Change order No. 8 & 7 consisted of adding supplemental watering to deal with drought conditions during 2021.
- Change order No. 6 consisted of adding supplemental wetland plantings at the SE quadrant of the area based on consultant recommendations.
- Change order No. 5 & 4 consisted of balancing to measured quantities for the original construction of the site.
- Change order No. 3 consisted of adding ground monitoring wells as required by the Army Corps.
- Change order No. 2 consisted of changing from hydromulch to straw mulch due to cold weather conditions.
- Change order No. 1 consisted of earth excavation replaced with aggregate undercuts which was necessary for trail construction in low areas with poor soils as well as balancing other items to measured quantities.

Summary:

Original awarded contract:	\$1,254,428.47	
Change Order No. 13:	\$185,450.00	
Previously approved change order No. 12:	\$1,306.13	
Previously approved change order No. 11:	-\$1,330.94	
Previously approved change order No. 10:	-9.64	
Previously approved change order No. 9:	\$181,606.00	
Previously approved change order No. 8:	-\$1,629.50	
Previously approved change order No. 7:	\$0	
Previously approved change order No. 6:	\$56,102.00	
Previously approved change order No. 5:	-\$10,385.21	
Previously approved change order No. 4:	-\$41,228.24	
Previously approved change order No. 3:	-\$3,958.00	
Previously approved change order No. 2:	\$0	
Previously approved change order No. 1:	\$124,825.90	
Sum of all changes:	\$490,748.50	+39.1%