

2012 Lake County CDBG Program Grants

Subrecipient	Project Costs	Recommended Award	Subrecipient	Project Costs	Recommended Award
Public Service Projects			Housing Projects		
CASA Lake County	\$945,800	\$20,000	Affordable Housing Corporation of Lake County (Delivery Costs)*	\$814,000	\$171,000
ChildServ	\$832,277	\$22,000	TOTAL	\$814,000	\$171,000
Countryside Association	\$33,150	\$20,000	Public Infrastructure Projects		
ElderCARE@ChristChurch	\$100,150	\$15,000	Antioch Township	\$453,089	\$85,000
HealthReach	\$585,466	\$30,000	Avon Township	\$452,660	\$85,000
Lake County Ctr for Indep Living	\$92,000	\$25,000	Beach Park	\$256,900	\$85,000
Mano a Mano Family Resource Ctr	\$172,590	\$20,000	Fox Lake	\$322,000	\$90,000
Nicasa	\$531,000	\$30,000	Grant Township	\$486,835	\$85,000
YouthBuild Lake County	\$157,000	\$22,000	Island Lake	\$187,400	\$85,000
Zacharias Sexual Abuse Center	\$402,109	\$25,000	Lake Villa	\$150,000	\$45,000
Fair Housing (Future RFP)	TBD	\$70,000	Lakemoor	\$187,500	\$75,000
HMIS (Future RFP)	TBD	\$50,353	Lake County Public Works	\$2,068,500	\$85,000
TOTAL		\$349,353	Mundelein	\$202,250	\$85,000
Administration, Tech. Assist. & Planning Projects			Park City	\$187,500	\$85,000
Lake County - Gen. Admin., Tech. Asst., & Plan.		\$414,281	Round Lake	\$363,000	\$85,000
Affordable Housing Corporation of Lake County		\$51,524	Round Lake Beach	\$254,506	\$65,000
TOTAL		\$465,805	Round Lake Heights	\$187,520	\$85,000
TOTAL ALL CATEGORIES: \$2,261,158			Round Lake Park	\$188,000	\$90,000
			Wauconda	\$257,011	\$60,000
			TOTAL		\$1,275,000

Available Sources of PY2012 CDBG Funds	
2012 CDBG Entitlement Grant	\$2,329,026
CDBG Program Income	\$3,542
Reprogrammed CDBG Funds	\$47,208.76
TOTAL	\$2,379,776.76

2012 Lake County Consortium ESG Program Grants*

Subrecipient	Project Type	Total Project Costs	Recommended Award
A Safe Place	Emergency Shelter	\$652,925	\$17,500
Catholic Charities	Emergency Shelter	\$328,819	\$20,000
Lake County Haven	Emergency Shelter	\$281,399	\$17,500
Maristella	Homelessness Prevention	\$25,000	\$12,500
Most Blessed Trinity	Emergency Shelter	\$164,863	\$17,500
PADS Crisis Services	Emergency Shelter	\$839,448	\$20,000
Prairie State Legal Services	Homelessness Prevention	\$97,305	\$20,000
Lake County ESG Program	Program Administration		\$9,375
		TOTAL	\$134,375

**All Pending HEARTH Regulations*

2012 Lake County Consortium HOME Program Grants

Project Sponsor	Project Type	Funding Amount
Community Partners for Affordable Housing (CPAH)	CHDO Operating Funds	\$11,661.77
Habitat for Humanity	CHDO Operating Funds	\$11,661.77
Lake County Residential Development Corp. (LCRDC)	CHDO Operating Funds	\$11,661.77
YouthBuild Lake County	CHDO Operating Funds	\$11,661.77
Community Partners for Affordable Housing (CPAH)	CHDO Reservation	\$260,000
DeBruler Co (Hervey Ave)	Rental Rehabilitation	\$25,000
NorthPointe Resources	Rental Rehabilitation	\$25,000
City of North Chicago	Homeowner Rehabilitation	\$141,141.29
City of Waukegan	Homeowner Rehabilitation	\$133,235.48
Affordable Housing Corporation	Homebuyer Assistance – Lake County	\$141,053.73
Affordable Housing Corporation	Homebuyer Assistance – Waukegan	\$105,000
Affordable Housing Corporation	Homeowner Rehabilitation	\$88,000
Lake County Community Development	Administration – HOME Program	\$98,975.41
		TOTAL \$1,064,053

Available Sources of PY2012 HOME Funds	
2012 HOME Entitlement Grant	\$986,005
Unallocated 2011 HOME funds	\$5,086.75
Program Income – Lake County HOME Program	\$66,761.17
Program Income – North Chicago HOME Program	\$1,200
Program Income – Waukegan HOME Program	\$5,000
Reprogrammed HOME Funds	\$0
TOTAL \$1,064,053	