

# 2013 Funding Recommendation Tables

## CDBG-Public Services

Organization	Goal	Request	Recommended Award
Alexian Brothers The Harbor	3.3.4	\$27,939	\$0
Black Chamber of Commerce	3.3.1	\$50,000	\$0
CASA Lake County	3.3.3	\$35,000	\$26,250
ChildServ	3.3.3	\$35,000	\$0
COOL	3.2.1	\$50,000	\$0
Countryside Association	3.3.1	\$30,000	\$16,500
CREW	3.3.4	\$26,550	\$14,603
ElderCARE@Christ Church	3.3.2	\$25,000	\$16,250
Employee Connections	3.3.1	\$30,000	\$0
Family First Center	3.2.2	\$50,000	\$0
Family Service	3.3.3	\$35,000	\$0
HealthReach	3.2.2	\$50,000	\$32,500
Highland Park Community Nursery School	3.3.3	\$25,000	\$0
Lake County Center for Independent Living	3.3.1	\$30,000	\$22,500
Lake County Health Department	3.3.2	\$50,000	\$0
Lake County Sheriff's Office	3.3.3	\$50,000	\$0
Mano a Mano	3.3.3	\$25,000	\$18,750
Nicasa	3.3.4	\$50,000	\$37,500
Northern Illinois Food Bank	3.2.1	\$25,000	\$18,750
NorthPointe Resources	3.3.1	\$28,083	\$15,446
Rosalind Franklin University	3.2.2	\$20,000	\$11,000
Tri-Con Child Care Center	3.3.3	\$35,000	\$0
UCAN	3.2.2	\$25,000	\$0
University of Illinois Extension	3.2.1	\$32,903	\$0
Youth Conservation Corps	3.3.1	\$30,000	\$0
YouthBuild Lake County	3.3.1	\$50,000	\$0
Zacharias Sexual Abuse Center	3.3.4	\$30,000	\$22,500
Fair Housing Program	1.1	n/a	\$70,000
<b>TOTAL</b>			<b>\$322,549</b>

## Emergency Solutions Grant (ESG)

Organization	Goal	Request	Recommended Award
PADS	2.1	\$50,000	\$40,000
A Safe Place	2.1	\$25,000	\$23,000
Prairie State Legal Services	2.1	\$36,000	\$36,000
Catholic Charities	2.1	\$50,000	\$20,000
Most Blessed Trinity	2.1	\$50,000	\$20,000
Lake County Haven	2.1	\$50,000	\$16,000
Maristella	2.5	\$25,000	\$10,000
<b>TOTAL</b>			<b>\$165,000</b>

*Balance may be used for prevention or HMIS*

## CDBG - Public Infrastructure

Organization	Goal	Request	Recommended Award
Antioch	3.1.1	\$100,000	\$0
Antioch Township	3.1.1	\$100,000	\$0
Avon Township	3.1.4	\$100,000	\$100,000
Beach Park	3.1.1	\$100,000	\$0
Benton Township	3.1.1	\$100,000	\$0
Fox Lake	3.1.1	\$100,000	\$85,000
Grant Township	3.1.4	\$100,000	\$100,000
Highwood	3.1.1	\$100,000	\$85,000
Island Lake	3.1.4	\$81,600	\$85,000
Lake County Public Works	3.1.2	\$100,000	\$100,000
Lake Villa Township	3.1.3	\$100,000	\$85,000
Lakemoor	3.1.1	\$83,000	\$83,000
Mundelein	3.1.3	\$100,000	\$85,000
Park City	3.1.1	\$100,000	\$85,000
Round Lake	3.1.1	\$100,000	\$100,000
Round Lake Beach	3.1.1	\$100,000	\$85,000
Round Lake Heights	3.1.1	\$100,000	\$85,000
Round Lake Park	3.1.3	\$100,000	\$100,000
Wauconda	3.1.1	\$100,000	\$0
Wauconda Township	3.1.1	\$46,400	\$0
Zion	3.1.1	\$100,000	\$100,000
<b>TOTAL</b>			<b>\$1,347,360</b>

## HOME/CDBG Housing Fund

Organization	Goal	Request	Recommended Award
<h1>TBD</h1>			

## Administration

Funding Source	Recommended Amount
CDBG	\$463,586.00
HOME	\$99,513.40
ESG	\$14,913.00
<b>TOTAL</b>	<b>\$578,012.40</b>