# **Lake County Illinois**

Lake County Courthouse and Administrative Complex 18 N. County Street Waukegan, IL 60085-4351



# **Agenda Report - Final**

Tuesday, November 1, 2011 11:00 AM

Conference Room C, 10th Floor

**Law and Judicial Committee** 

- 1. Call to Order
- 2. Pledge of Allegiance
- 3. Approval of Minutes
- 3.1 <u>11-1163</u>

Minutes from October 25, 2011.

Attachments: L&J 10.25.11

- 4. Added to Agenda
- 5. Public Comment
- 6. Old Business
- 7. New Business

19th JUDICIAL CIRCUIT COURT

#### 7.1 11-1153

Joint resolution authorizing an emergency appropriation in the amount of \$94,444, the execution of Grant Agreement #508302, and related line item and interfund transfers for the Nineteenth Judicial Circuit Juvenile Pre-employment Program.

- The Illinois Criminal Justice Information Authority recently announced that the Nineteenth Judicial Circuit was awarded \$85,000 in Juvenile Accountability Block Grant funds to continue the juvenile probation pre-employment program that began in late 2009.
- The Nineteenth Judicial Circuit will provide a 10% match of \$9,444 from the Probation Services Fee Fund.
- The grant will be used to continue funding a part-time position to serve as program coordinator, to provide a job readiness curriculum to approximately 60 youth and to contract with local agencies and employers to provide approximately 26 youth with paid internships. Supplies and bus passes are also included in the budget.
- This resolution authorizes an emergency appropriation of \$94,444, the execution of a program agreement to accept the grant funding, and related line item and interfund transfers.

<u>Attachments:</u> Chart of Accounts

#### **EMERGENCY TELEPHONE SAFETY BOARD**

# 7.2 <u>11-1101</u>

Joint resolution authorizing a contract with CallOne Communications, Chicago, IL, for network communication services for the Emergency Telephone Safety Board (ETSB) in the estimated annual amount of \$61,800.

- Lake County desires to enter into a contract for network communication services for ETSB.
- Lake County extended requests to 90 potential vendors and five proposals were received.

- The ETSB Technology Committee evaluated all proposals.
- CallOne Communications is recommended as the firm that best meets the needs of the County based on RFP evaluation criteria.
- The contract authorizes a two year agreement with three additional one year renewal options and will cost ETSB an estimated annual amount of \$ 61,800 and a two year total of \$123,600.

#### SHERIFF'S DEPARTMENT

#### 7.3 <u>11-1116</u>

Joint resolution authorizing an emergency appropriation to fund the creation of seven additional full-time Deputy Sheriff positions necessary to provide police services in the Village of Deer Park.

- This is a new contract for the Sheriff's Office with the Village of Deer Park.
- The contract provides for 24 hour coverage in the residential area and 17 hours of coverage in the commercial areas.
- For each hour of service, the Village is paying the Sheriff's Office standard contractual rate as calculated each year with Finance and Administrative Services.
- The Sheriff's Office is requesting the addition of seven Deputy Sheriff Grade I positions
  to the position inventory that are linked to this police contract. The seven positions
  include factoring in shift relief factor.
- The Village is also scheduled to pay for the initial purchase of the squad cars associated with this contract.

Attachments: Village of Deer Park IGA.pdf

#### **STATE'S ATTORNEY**

## 7.4 11-1140

Joint resolution authorizing the renewal and emergency appropriation of a Federal Fiscal Year 2008 US Department of Justice Office of Juvenile Justice and Delinquency Prevention (OJJDP) Juvenile Accountability Block Grant (JABG), to continue the State's Attorney's Victim Offender Mediation program administered through the Illinois Criminal Justice Information Authority (ICJIA), in the amount of \$29,190 in federal funds.

- A Victim Offender Mediation program has been a priority for the Lake County Juvenile Justice Council and the State's Attorney's Office for several years.
- The program is for the performance period of Dec 1, 2011 to November 30, 2012 and addresses the goals of reducing juvenile recidivism and assuring offender accountability.
- The program is 90% funded by the grant in the amount of \$29,190, and a 10% cash
  match in the amount of \$3,250 is required; no match funds are being requested from
  the County's general fund, but are being provided from local partners or the State's
  Attorney's Money Laundering Forfeiture Fund.
- The program supports one part-time coordinator, who is contracted in order to minimize costs and to provide a neutral party for the facilitation of the program.
- The program will also fund mediation training and supplies to support the program.
- This program works in conjunction with the 19th Judicial Circuit's Juvenile Voluntary Supervision Diversion Program, and provides a platform for victims to talk face-to-face with juvenile offenders of non-violent crimes.

Attachments: VOM 2012 Renewal Letter

### 7.5 <u>11-1144</u>

Joint resolution authorizing the application and execution of the renewal of interagency agreement #211315 with the Illinois Criminal Justice Information Authority (ICJIA) to provide federal funding of \$54,376 for the Children's Advocacy Center Victim Advocate Grant for an additional twelve months.

- In 1999, the Children's Advocacy Center implemented this grant to supplement funding for a victim advocate, which has been renewed each year.
- This grant is for the period of October 1, 2011 through September 30, 2012 and funds
  a portion of the salary for one of the three victim advocates housed at the Lake County
  Children's Advocacy Center. The victim advocate provides comprehensive supportive
  services to child victims and their non-offending family members throughout the court
  process.
- Program goals include: providing advocacy services for child victims of abuse and their non-offending family members; preventing re-victimization of children through education and emotional support; and maintaining the current staff of victim advocates in order to provide efficient services to abused children.
- Sources of program funding include: \$54,376 in federal funds for salary; \$13,594 for the 20% required match for salary; and \$15,950 in overmatch for salary and fringe benefits for a total of \$83,920.
- The Children's Advocacy Center supplies the required match (20%) and overmatch for the rest of salary and benefits by reimbursing the State's Attorney's Office.

Attachments: 211315 Continuation Letter

## 7.6 <u>11-1145</u>

Joint resolution authorizing the application award and execution of the renewal of interagency agreement #211059 with the Illinois Criminal Justice Information Authority (ICJIA) to provide federal funding of \$35,605 for the Children's Advocacy Center Victim Advocate Grant for an additional twelve months.

- In 1999, the Children's Advocacy Center implemented this grant to supplement funding for a bilingual victim advocate, which has been renewed each year.
- This grant is for the period of October 1, 2011 through September 30, 2012 and funds a portion of the salary for one of the three victim advocates housed at the Lake County Children's Advocacy Center.
- The victim advocate provides comprehensive supportive services to child victims and their non-offending family members throughout the court process.
- Program goals include: providing advocacy services for child victims of abuse and their non-offending family members; preventing re-victimization of children through education and emotional support; and maintaining the current staff of victim advocates in order to provide efficient services to abused children.
- Sources of program funding include: \$35,605 in federal funds for salary; \$8,901 for the 20% required match for salary; and \$30,058 in overmatch for salary and fringe benefits for a total of \$74,564.
- The Children's Advocacy Center supplies the required match (20%) and overmatch for the rest of salary and benefits by reimbursing the State's Attorney's Office.

<u>Attachments:</u> 211059 Continuation Letter

- 8. Executive Session
- 9. County Administrator's Report
- 9.1 <u>11-1165</u>

Presentation from 19th Judicial Circuit on recommendations from Judicial Review Facilities Committee pertaining to case flow management.

10. Adjournment