

VH West Pump Station FM Analysis PW#2020_109		G-703			FINAL BILLING Est #3					
A	B	C	D	E	F	G	H	I		
Item #	Description of Work	SOV	Work Completed		Stored	Total	%	Balance	Retainage	LCPW Remarks
			Previous	This Period	Materials	Completed				
1	Mobilization / Demobilization	25,000	25,000		0	25,000	100%	0		
2	Internal FM Assessment (Via Smart Ball)	65,000	65,000		0	65,000	100%	0		
3	Air Release Valve Inspections (8 EA @ \$1,000)	8,000	3,000		0	3,000	38%	5,000		\$3,000 = 3EA at \$1000 / Only three AR valves examined
4	Maintenance of Traffic	5,000	5,000		0	5,000	100%	0		
5A	External Pipeline Inspection Related Lawn Restoration (200 SY @ \$18) Additional restoration beyond 200 SY in contract (420 SY @ \$18)	3,600 0	3,600 7,560		0	3,600 7,560	100%	0 -7,560		Confirmed by LCPW measurements in field
5B	External Pipeline Inspection Related Pav't Restoration (100 SY @ \$200)	20,000	0			0	0%	20,000		No pavement was disturbed based on actual pit locations
6	Access Pits to Existing 16" FM (4 EA @ \$22,500) Additional Excavation Depth >8' at Pits (10'x10'x4' D = 400 CF @ \$28)	90,000 0	45,000		0	45,000 11,200	50%	45,000 -11,200		Only two pits excavated in the field Additional depth cost per approved documentation
7	Report Analysis, Findings and Recommended Actions	25,000	10,000	15,000	0	25,000	100%	0		
TOTALS		241,600	164,160	26,200	0	190,360	79%	51,240	0	
			241,600	Original Contract Amount						
			190,360	Final amount to be invoiced						
			51,240	Pending CO amount						