



STORMWATER MANAGEMENT COMMISSION

December 18, 2017

MEMORANDUM

To: Stormwater Management Commission
Planning, Building and Zoning Committee
Finance and Administrative Committee

From: Mike Prusila, Planning Supervisor
Mike Warner, Executive Director

RE: Illinois Coastal Management Program Grant for Lake Michigan Watershed Planning

ACTION REQUESTED: APPROVAL TO APPLY FOR COASTAL MANAGEMENT PLANNING GRANT

SMC has been invited to apply for a coastal management program grant to complete watershed-based planning for the Lake Michigan Watershed. SMC was approached by the Illinois DNR in late 2015 to develop a scope of work to complete watershed planning in the Lake Michigan Watershed. In early 2016, a number of local government and non-profit conservation stakeholders in the Lake Michigan watershed also expressed a desire for SMC to pursue completion of a Lake Michigan watershed-based plan. Since that time, SMC staff have coordinated potential sources of local cost share that would be needed to apply for a grant to complete this project. SMC is also applying for a IEPA 319 Grant using in-kind services as a match, for a total 319 grant ask of \$30,000 to supplement this work.

The scope developed for this grant request proposes \$100,000 in Coastal Management Program funding, matched by \$100,000 in local contributions. To-date, SMC has received funding commitments from local units of governments and non-profit organizations for \$55,216. SMC proposes to contribute \$44,784 of budgeted watershed planning funds to fulfill the 50/50 match required for the \$100,000 grant application. Local unit of government funding is a one-time contribution towards the project. The local funding match will provide for a consultant to assist with nonpoint source pollutant modelling and the development of the watershed plan. \$92,500 in grant funds received will be used to reimburse SMC staff for its planning work and project administration and \$7,500 will be used to contract for supplemental targeted stakeholder outreach and meeting facilitation.

Lake Michigan Watershed Based Planning Budget May 2017 DRAFT							
	Project Summary	CMP Summary	CMP Revenue	CMP Match	319 Summary	319 Revenue	319 Match
SMC Task Subtotals	\$ 127,050	\$ 110,550	\$ 82,340	\$ 28,210	\$ 16,500	\$ 500	\$ 16,000
Consultant Task Subtotals	\$ 124,950	\$ 89,450	\$ 17,660	\$ 71,790	\$ 35,500	\$ 29,500	\$ 6,000
PROJECT TOTALS	\$ 252,000	\$ 200,000	\$ 100,000	\$ 100,000	\$ 52,000	\$ 30,000	\$ 22,000
CMP GRANT CASH MATCH				319 GRANT MATCH			
Stakeholder		Contribution		Task		SMC In-kind Contribution (Intern Program)	
Lake County SMC		\$ 44,784.00		Stream Inventory		\$ 16,000.00	
Local Gov and NGO Match		\$ 55,216.00		Detention Basin Inventory		\$ 6,000.00	
CMP Match SubTotal		\$ 100,000.00		319 Match SubTotal		\$ 22,000.00	