

Fairfield at Monaville Roundabout
LCDOT Change Order No. 11

TO: Public Works and Transportation Committee
Financial Administrative Committee

Committee Action Meeting Date

DATE: 6/28/23

DATE: 6/29/23

FROM: _____
Shane Schneider
County Engineer

SUBJECT: Change Order No. 11
Section No. 15-00120-06-CH

Joint Committee action item approving Change Order No. 11 consisting of an increase of \$524,602.83 for additions to the Fairfield at Monaville Roundabout Contract, designated as Section No. 15-00120-06-CH.

- Fairfield at Monaville Roundabout: LCDOT Change Order No. 11
- Change Orders need to be approved by the standing committees for cumulative net increases over 10%
- Fairfield at Monaville Roundabout is under contract with Campanella & Sons, Inc. in the amount of \$2,610,260.43.
- The original appropriation amount was \$3,195,000 of sales tax funds.
- Change order No. 11 consists of all the remaining additional items from the Monaville Emergency Culvert, additional work for a retaining wall in front of a house on the SE and balancing to final measurements.
- Change order No. 10 consisted of balancing quantities for the Monaville Emergency Culvert up to limit that the County Engineer could approve on his own.
- Change order No. 9 consisted of additional work for detention pond plugs and additional items for Monaville Emergency Culvert.
- Change order No. 8 consisted of relocating two light poles that Lake Villa did not want over their sanitary line, as guardrail, landscaping and paving for Monaville Emergency Culvert.
- Change order No. 7 consisted of balancing quantities for the roundabout and adding items for the Monaville Emergency Culvert.
- Change order No. 6 consisted of adjusting quantities and adding items for the Monaville Emergency Culvert.
- Change order No. 5 consisted of extra items needed to complete the nearby Monaville Emergency Culvert #584 with closure & detour which became necessary on 4/13/22.
- Change order No. 4 consisted of balancing quantities to final measurements and several extras due to unanticipated winter temp striping as well as extra sanitary relocation costs..
- Change order No. 3 consisted of balancing aggregate, asphalt and concrete quantities to final measurements.
- Change order No. 2 consisted of balancing storm sewer quantities to final measurements.
- Change order No. 1 consisted of balancing removal quantities to final measurements, breakaway couplings for street lights and fusing temporary sanitary bypass pipe.

Summary:

Original awarded contract:	\$2,610,260.43	
Change Order No. 11:	\$524,602.83	
Previously approved change order No. 10:	\$2,408.98	
Previously approved change order No. 9:	\$37,361.07	
Previously approved change order No. 8:	\$39,274.00	
Previously approved change order No. 7:	-\$35,822.50	
Previously approved change order No. 6:	\$38,848.35	
Previously approved change order No. 5:	\$68,982.43	
Previously approved change order No. 4:	\$110,109.60	
Previously approved change order No. 3:	-\$30,892.99	
Previously approved change order No. 2:	\$13,154.98	
Previously approved change order No. 1:	\$17,470.78	
Sum of all changes:	\$3,395,757.96	(+30.09%)
Detour incentive	\$50,000.00	
Total Contract Amount	\$3,445,757.96	
Previous appropriation	\$3,195,000.00	
Supplemental appropriation	\$251,000.00	