

**MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 03/31/2020**

	Mar-20	YTD FY20	YTD FY19	
Planning Building and Zoning				
LAKE COUNTY BUILDING AND ZONING	\$ -	\$ 1,792.00	\$ 1,265.00	
	\$ -	\$ 1,792.00	\$ 1,265.00	↑ 42%

Sheriff				
LAKE COUNTY SHERIFF	\$ 41,664.06	\$ 166,697.26	\$ 185,876.80	
LAKE COUNTY SHERIFF PRA	\$ 1,152.13	\$ 4,414.66	\$ 16,937.06	
LAKE COUNTY SHERIFF 740/DUI	\$ 3,764.83	\$ 17,806.34	\$ 17,301.82	
PROBATION TRANSFER	\$ 3.05	\$ 1,245.36	\$ 3,400.00	
SHERIFF	\$ 4,259.44	\$ 27,357.61	\$ 28,659.68	
SHERIFF WATER PATROL	\$ 141.78	\$ 4,753.98	\$ 1,004.00	
COURT SECURITY	\$ 127,734.67	\$ 579,932.40	\$ 345,645.06	
ELECTRONIC MONITOR	\$ 17,530.45	\$ 47,378.47	\$ 47,349.00	
ARRESTEE MEDICAL	\$ 1,548.46	\$ 6,645.44	\$ 5,771.66	
	\$ 197,798.87	\$ 856,231.52	\$ 651,945.08	↑ 31.3%

Circuit Clerk				
CRIMINAL FINE - Street Value	\$ 419.32	\$ 3,200.12	\$ 3,064.48	
CRIMINAL FINE	\$ 12,073.38	\$ 57,301.11	\$ 61,549.99	
DRUG ADDCTION SERV	\$ -	\$ 60.00	\$ 270.00	
CIRC CLK AUTO EXPUNG	\$ -	\$ 40.00	\$ 180.00	
INTEREST COUNTY	\$ 28,503.36	\$ 99,408.35	\$ 106,155.95	
ANNUAL SUPPORT FEES	\$ 14,982.76	\$ 45,132.46	\$ 48,860.17	
DOCKET	\$ 5,200.00	\$ 32,727.57	\$ 644,820.00	
APPEARANCE	\$ -	\$ -	\$ 105,505.00	
TRANSCRIPTS	\$ 19,571.75	\$ 83,327.12	\$ 83,715.50	
CITATIONS	\$ 3,275.00	\$ 18,480.00	\$ 19,140.00	
CIRCUIT CLERK COST	\$ 329,604.79	\$ 1,459,452.60	\$ 378,574.10	
MOTION,VACATE/REOPEN	\$ 14,500.09	\$ 71,148.93	\$ 75,860.00	
JDGT,BOND FORF STATE	\$ 179.00	\$ 8,248.67	\$ 9,450.00	
TEN PERCENT BOND FEE	\$ 15,280.94	\$ 102,781.82	\$ 140,216.94	
JURY DEMAND	\$ 13,905.00	\$ 62,646.50	\$ 60,447.00	
ADOPTION REPORT	\$ -	\$ -	\$ -	
MENTAL HEALTH COURT	\$ 56.94	\$ 206.49	\$ 320.00	
THERAP.INT.MONIT.FEE	\$ 470.59	\$ 1,908.98	\$ 3,644.13	
CLERK OPERADMIN FUND	\$ 25,429.47	\$ 113,166.73	\$ 71,338.35	
SINGLE DRUG TEST	\$ 50.00	\$ 275.00	\$ 250.00	
URINALYSIS TESTING	\$ 9,981.64	\$ 41,874.38	\$ 50,918.99	
DOMESTIC BATRY CLERK	\$ 3.27	\$ 5.88	\$ 23.00	
DNA TEST CLERK'S FEE	\$ 116.63	\$ 735.51	\$ 1,348.66	
CRIME LAB CLERK FEE	\$ 137.15	\$ 402.61	\$ 907.03	
TRAUMA CLERK	\$ 220.80	\$ 855.64	\$ 3,297.24	
DOM VIOLENCE FINE	\$ -	\$ -	\$ -	
ALIAS SUMMONS	\$ 1,585.00	\$ 8,117.50	\$ 8,610.00	
PASSPORTS	\$ 3,360.00	\$ 18,935.00	\$ 27,230.00	
RECORD SEARCH FEES	\$ 828.00	\$ 3,822.00	\$ 2,790.00	
EXPUNGEMENT	\$ 1,950.00	\$ 8,075.51	\$ 9,950.00	
DUI ANALYSIS-CLERK	\$ 1.37	\$ 1.37	\$ 40.00	
INTEREST	\$ 510.87	\$ 2,094.46	\$ 2,077.94	
PARENTAL REIMBURSEME	\$ -	\$ 367.93	\$ 220.00	
POSTAGE	\$ 2,600.50	\$ 3,589.62	\$ 1,232.00	
ITSC CLERK (2%)	\$ 840.14	\$ 3,456.92	\$ 12,898.27	
PERCENTAGE-COUNTY	\$ 5,998.26	\$ 24,726.62	\$ 214,672.73	
NON SUFFICIENT FUNDS/CONTEMPT	\$ -	\$ -	\$ 525.00	
	\$ 511,636.02	\$ 2,276,573.40	\$ 2,150,102.47	↑ 5.9%

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	Mar-20		YTD FY20		YTD FY19		
Circuit Court							
COUNTY	\$ 5,417.10	\$	21,309.22	\$	103,117.66		
COURT APPOINTED ATTY	\$ -	\$	200.00	\$	100.00		
SPECIALTY COURT FEE	\$ 13,175.08	\$	58,680.38	\$	77,477.73		
DRUG COURT FEE	\$ 2,395.90	\$	10,250.50	\$	37,709.11		
PUB.SERV.CONVERSION	\$ 400.00	\$	739.50	\$	550.00		
ALT PROSEC DRUG TEST	\$ -	\$	189.39	\$	1,004.00		
ALT PROSEC PROG APPL	\$ -	\$	350.00	\$	490.00		
FRCLSR MEDIATION PRG	\$ 13,750.00	\$	53,625.00	\$	58,750.00		
	\$ 35,138.08	\$	145,343.99	\$	279,198.50		-47.9%

State's Attorney							
STATES ATT OVRWEIGHT	\$ 150.46	\$	188.06	\$	154.70		
COLLECTION FEES	\$ 1,703.50	\$	5,231.38	\$	4,196.65		
STATES ATTORNEY	\$ 21,524.75	\$	101,654.97	\$	32,640.72		
STAT CIVIL CANNABIS	\$ -	\$	40.00	\$	180.00		
CHILD ADVOCACY CENTR	\$ 1,724.58	\$	9,024.95	\$	13,840.49		
ALT PROSEC PROG FEE	\$ -	\$	1,823.28	\$	12,906.00		
	\$ 25,103.29	\$	117,962.64	\$	63,918.56		84.6%

Public Defender							
PUBLIC DEFENDER	\$ 14,455.21	\$	56,011.19	\$	90,203.77		
	\$ 14,455.21	\$	56,011.19	\$	90,203.77		-37.9%

Hulse Detention Center							
ROOM/BOARD REIMBURSE	\$ -	\$	1,003.26	\$	2,653.24		
FACE-IT	\$ -	\$	1,811.63	\$	2,370.00		
	\$ -	\$	2,814.89	\$	5,023.24		-44.0%

Probation Services							
GPS	\$ -	\$	1,053.85	\$	-		
PROB SERV OPERATIONS	\$ 6,735.84	\$	27,710.87	\$	79,225.52		
PROB SERVICE OP VIOL	\$ 101.51	\$	664.60	\$	560.00		
PROBATION SERVICES	\$ 69,362.74	\$	312,136.30	\$	326,750.85		
PRETRIAL BOND SUPERV	\$ 6,871.89	\$	30,800.47	\$	35,379.17		
COND.DISCH.SUPERVIS	\$ 12,311.33	\$	54,692.87	\$	63,582.53		
PUBLIC SERVICE SUPER	\$ 2,805.04	\$	12,170.36	\$	16,503.55		
MONITORED SUPERVISIO	\$ 6,381.48	\$	25,688.31	\$	28,845.44		
CRIME VICTIM SERVICE	\$ 2,506.86	\$	12,371.02	\$	12,175.16		
	\$ 107,076.69	\$	477,288.65	\$	563,022.22		-15.2%

Law Library							
LIBRARY	\$ 28,730.00	\$	126,440.00	\$	130,148.00		
	\$ 28,730.00	\$	126,440.00	\$	130,148.00		-2.8%

Transportation Safety Highway Hire Back Fund							
HIRE BACK SFTY CNTY	\$ 4,216.43	\$	20,370.47	\$	13,608.00		
	\$ 4,216.43	\$	20,370.47	\$	13,608.00		49.7%

Children's Waiting Room Fund							
KIDS KORNER	\$ 16,327.00	\$	72,311.50	\$	58,559.00		
	\$ 16,327.00	\$	72,311.50	\$	58,559.00		23.5%

Neutral Site Custody Exchange							
NEUTRAL SITE CUST EX	\$ 18,878.50	\$	83,273.50	\$	39,168.00		
	\$ 18,878.50	\$	83,273.50	\$	39,168.00		112.6%

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Mar-20 YTD FY20 YTD FY19

Court Automation							
COURT AUTOMATION	\$	91,793.79	\$	414,764.28	\$	458,437.95	↓ -9.5%
	\$	91,793.79	\$	414,764.28	\$	458,437.95	

E Citation Fund							
ECITATION CLERK	\$	22,828.66	\$	104,410.32	\$	23,406.23	↑ 346.1%
	\$	22,828.66	\$	104,410.32	\$	23,406.23	

Document Storage Fund							
PHOTOGRAPH FEES	\$	915.00	\$	5,340.00	\$	7,935.00	↓ -9.2%
PASSPORT COPY FEES	\$	-	\$	6.00	\$	59.00	
ENHANCED PUBLIC ACCESS	\$	1,890.00	\$	5,710.00	\$	5,260.00	
DOCUMENT STORAGE	\$	89,870.12	\$	408,002.09	\$	448,073.01	
	\$	92,675.12	\$	419,058.09	\$	461,327.01	

State's Attorney Automation Fund							
STATE ATT AUTOMATION	\$	1,474.56	\$	6,118.92	\$	15,381.90	↓ -60.2%
	\$	1,474.56	\$	6,118.92	\$	15,381.90	

Public Defender Automation Fund							
PUB DEF AUTOMATION	\$	163.31	\$	651.10	\$	-	↓ 0%
	\$	163.31	\$	651.10	\$	-	

Contributions Fund							
KIDS CORNER COURT ORDERED CONTR	\$	-	\$	-	\$	-	↓ 0%
	\$	-	\$	-	\$	-	

	\$	1,168,295.53	\$	5,181,416.46	\$	5,004,714.93	↑ 3.5%
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