

2012 Funding Recommendation Tables

CDBG-Public Services

Organization	Goal	Request	Recommended Award
Alexian Brothers The Harbor	3.3.4	\$29,511	\$0
Big Brothers Big Sisters of Metropolitan Chicago	3.3.3	\$25,000	\$0
Black Chamber of Commerce of Lake County	3.3.1	\$50,000	\$0
CASA Lake County	3.3.3	\$35,000	\$20,000
ChildServ	3.3.3	\$50,000	\$22,000
COOL	3.2.1	\$50,000	\$20,000
Countryside Association	3.3.1	\$30,000	\$20,000
CREW	3.3.4	\$50,000	\$0
ElderCARE@ChristChurch	3.3.2	\$25,000	\$15,000
Fair Housing Program	1.1	N/A	\$70,000
Family Network	3.2.2	\$35,000	\$0
Family Service	3.3.4	\$50,000	\$0
HealthReach	3.2.2	\$50,000	\$30,000
Homeless Management Information System (HMIS)	3.3.3	N/A	\$30,189
Josselyn Center	3.3.4	\$25,760	\$0
Lake County Center for Independent Living (LCCIL)	3.3.1	\$30,000	\$25,000
Lake County Sheriff	3.3.3	\$50,000	\$0
Mano a Mano Family Resource Center	3.3.3	\$45,000	\$20,000
Nicasa	3.3.4	\$50,000	\$30,000
Northern Illinois Food Bank	3.2.1	\$50,000	\$0
NorthPointe Resources	3.3.4	\$25,520	\$0
ROPE, Inc.	3.3.3	\$25,000	\$0
Team Spirit Institute	3.3.3	\$25,000	\$0
Tri-Con Child Care Center	3.3.3	\$35,000	\$0
UCAN	3.3.3	\$41,666	\$0
YouthBuild Lake County	3.3.1	\$50,000	\$22,000
Zacharias Sexual Abuse Center	3.3.4	\$30,000	\$25,000
TOTAL			\$349,189

Emergency Solutions Grant (ESG)

Organization	Goal	Request	Recommended Award
A Safe Place	2.1	\$25,000	\$17,500
Catholic Charities	2.1	\$25,000	\$20,000
Lake County Haven	2.1	\$25,000	\$17,500
Maristella	2.1	\$25,000	\$12,500
Most Blessed Trinity	2.1	\$25,000	\$17,500
PADS	2.1	\$25,000	\$20,000
Prairie State Legal Services	2.5	\$25,000	\$20,000
TOTAL			\$125,000

All Pending HEARTH Regulations

CDBG – Public Infrastructure

Organization	Goal	Request	Recommended Award
Antioch	3.1.1	\$150,000	\$0
Antioch Township	3.1.1	\$150,000	\$85,000
Avon Township	3.1.4	\$150,000	\$85,000
Beach Park	3.1.1	\$150,000	\$85,000
Fox Lake	3.1.2	\$150,000	\$90,000
Grant Township	3.1.4	\$150,000	\$85,000
Island Lake	3.1.1	\$150,000	\$85,000
Lake County Public Works	3.1.2	\$150,000	\$85,000
Lake Villa	3.1.1	\$88,500	\$45,000
Lakemoor	3.1.1	\$150,000	\$75,000
Mundelein	3.1.3	\$150,000	\$85,000
Park City	3.1.1	\$150,000	\$85,000
Round Lake	3.1.1	\$150,000	\$85,000
Round Lake Beach	3.1.1	\$100,000	\$65,000
Round Lake Heights	3.1.2	\$150,000	\$85,000
Round Lake Park	3.1.3	\$150,000	\$90,000
Stormwater Management Commission	3.1.4	\$150,000	\$0
Wauconda	3.1.1	\$100,000	\$60,000
Wauconda Township	3.1.1	\$150,000	\$0
TOTAL			\$1,275,000

HOME/CDBG Housing Fund

Organization	Goal	Request	Recommended Award
HOME Funding			
Affordable Housing Corp (AHC) Home Rehab Program*	1.2	\$259,000	\$88,000.00
AHC Lake County Downpayment Assistance Program	1.4	\$195,000	\$183,360.00
AHC Waukegan Homebuyer Program	1.4	n/a	\$105,000.00
Community Partners for Affordable Housing (CPAH)	1.2	\$325,000	\$260,000.00
CPAH CHDO Operating	1.0	\$25,000	\$12,420.63
DeBruler/ Hervey Avenue	1.2	\$79,125	\$0.00
Habitat for Humanity CHDO Operating	1.0	\$50,000	\$12,420.63
LCRDC CHDO Operating	1.0	\$25,000	\$12,420.63
Little Fort Housing	1.2	\$500,000	\$0.00
North Chicago Rehab Program	1.2	n/a	\$150,247.50
NorthPointe Resources	1.2	\$25,000	\$25,000.00
Waukegan Rehab Program	1.2	n/a	\$148,412.50
YouthBuild Lake County CHDO Operating	1.0	\$25,000	\$12,420.63
SUBTOTAL			\$1,009,702.52
CDBG Funding			
AHC Commission	3.4.2	\$60,000	\$51,524.00
AHC Home Rehab Program*	1.2	\$259,000	\$171,000.00
SUBTOTAL			\$222,524.00
GRAND TOTAL			\$1,232,226.52

*Requested amount represents combination of HOME and CDBG funding

Administration

Funding Source	Recommended Amount
CDBG	\$414,062.00
HOME	\$105,046.22
ESG	\$9,375.00
TOTAL	\$528,483.22